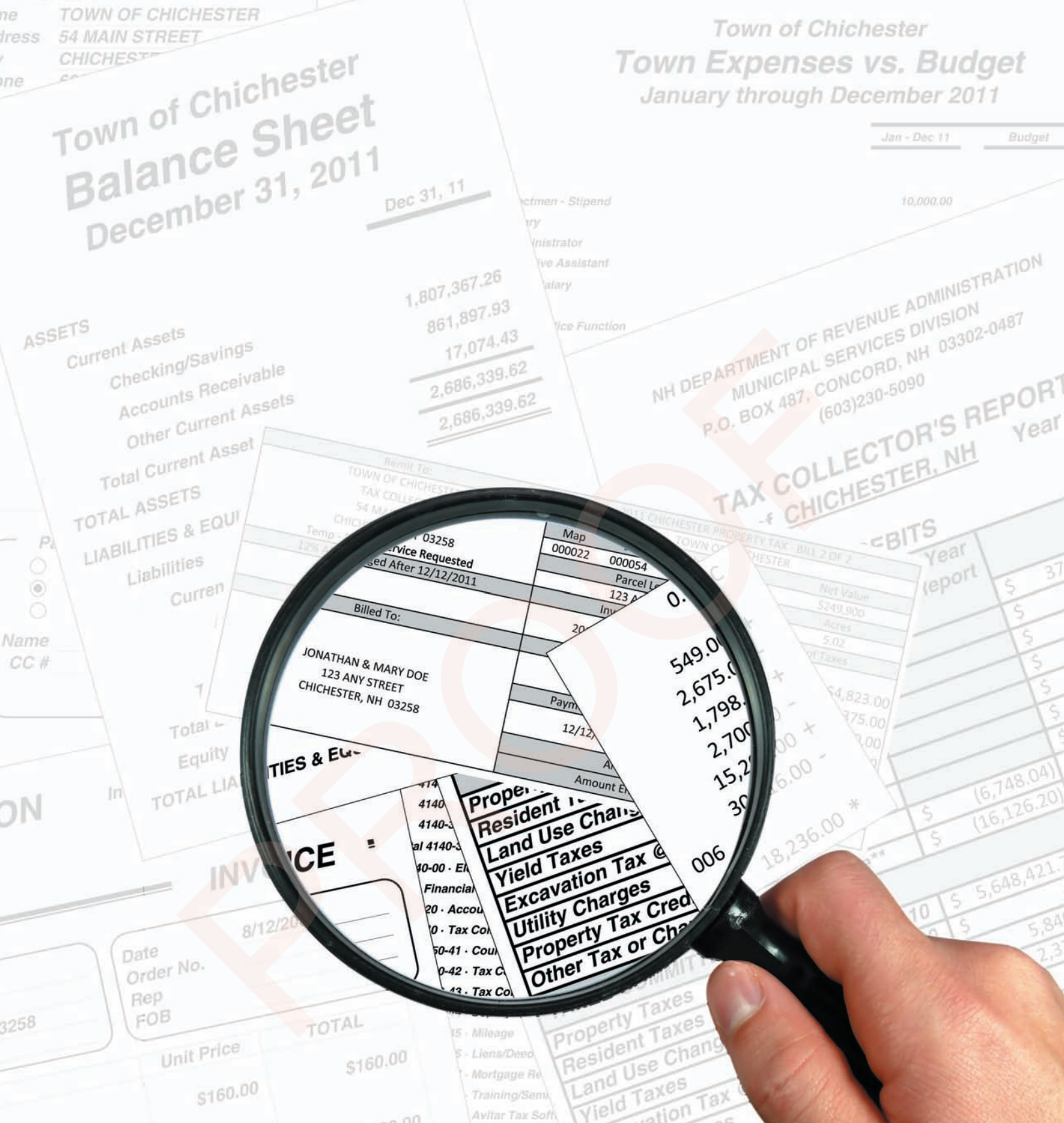


# Town of Chichester Annual Reports

For the Year Ended December 31, 2011





**Transparency in Government  
Through Accountability,  
Education & Public Participation**

# General Information

## Mailing Address

54 Main Street

Chichester, NH 03258

## Town Offices Closed in Observance of the Following Holidays

New Years Day	Memorial Day	Veterans Day
Martin Luther King Day	Independence Day	Thanksgiving Day
Presidents Day	Labor Day	Christmas Day
Columbus Day		

**Town Website** [www.chichesternh.org](http://www.chichesternh.org)

**Town E-mail** [selectmen@chichesternh.org](mailto:selectmen@chichesternh.org)

## Town Postings Located at Town Hall and Library

### \*Justice of the Peace and Notary Services Available\*

**Origin:** Chichester is one of seven towns granted in 1727 when New Hampshire was still a part of Massachusetts. As were several other towns, it was named in honor of Thomas Pelham Holles, Duke of Newcastle, Earl of Chichester and England's Secretary of State.

**Demographics:**      **2010 Census:** 2,523 residents. The median age is 43.7. Total number of household units is 918.

**Population Density 2010:**    119 persons per square mile of land area. Chichester contains 21.2 square miles of land area and 0.1 square miles of inland water area.

**--INVENTORIES ARE NO LONGER REQUIRED IN CHICHESTER--**

- ❖ Impact fees are required for new residential dwelling units
- ❖ Tax bills are issued semi-annually
- ❖ The last day to appeal your property tax is March 1<sup>st</sup> following the final notice of tax
- ❖ Exemptions Voted in Chichester: Elderly, Blind, Disabled, Solar, and Wood Heat System
- ❖ Veteran's Credit and Exemptions must be submitted to the Selectmen's office by April 15<sup>th</sup>

## Cemetery Lot Prices

1 Grave (1/2Lot)	\$130.00
2 Graves (1 Lot)	\$260.00





**ANNUAL REPORTS OF THE SELECTMEN,  
TREASURER, SCHOOL BOARD AND ALL OTHER  
OFFICERS AND COMMITTEES  
FOR THE TOWN OF CHICHESTER, NEW HAMPSHIRE  
FOR THE FISCAL YEAR ENDED  
DECEMBER 31, 2011**

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The Town of Chichester Presents:

# 2011 TOWN REPORT SCAVENGER HUNT

This year, to encourage readership of the Town Report, the Board of Selectmen have partnered with the Historical Society to sponsor this scavenger hunt.

In order to participate, answer the ten following questions (all of which can be found throughout this report) and turn this sheet and all correct submissions will be included in a drawing for a generous prize package from the Historical Society. The drawing will be held on March 17, 2012 during the lunch at Town Meeting. You do not need to be present to claim your prize. This sheet may be turned in at any of the following locations:

1. Town Hall Lobby
2. School District Meeting; March 10, 2012
3. Town Election Day; March 13, 2012
4. Town Meeting; March 17, 2012 (no entries accepted after the lunch break)

Name: \_\_\_\_\_

Telephone No. \_\_\_\_\_

1. How many years has the Town of Chichester been incorporated? \_\_\_\_\_

2. Name the new Police Officer hired in 2011?  
\_\_\_\_\_

3. How many calls did the Fire/Rescue Department respond to? \_\_\_\_\_

4. Name one of the projects of the Heritage Commission for 2012.  
\_\_\_\_\_

5. How many tons of aluminum cans were recycled at the BCEP Solid Waste District in 2011? \_\_\_\_\_

6. What is the name of the Library's youth writers group? \_\_\_\_\_

7. How many breakfasts were served at Chichester Central School during the 2010/2011 school year? \_\_\_\_\_

8. How many square miles does the Capital Area Mutual Aid Fire Compact service?  
\_\_\_\_\_

9. How many suspicious persons or vehicles were responded to by the Chichester Police Department during 2011? \_\_\_\_\_

10. What was the most popular baby name for Chichester registered births in 2011?  
\_\_\_\_\_





# OFFICE HOURS AND PHONE NUMBERS

## EMERGENCY DIAL: 9 1 1

**MERRIMACK COUNTY DISPATCH CENTER. (POLICE) 225-5006**

### **TOWN HALL- 54 MAIN STREET**

Telephone Number (603) 798-5350

Facsimile (603) 798-3170

### **SAFETY COMPLEX- 22 MAIN STREET**

Police Department Business Line (603) 798-4911

Fire Department Business Line (603) 798-5954

#### **BUILDING INSPECTOR**

John Freeman, III

**MON & THURS 8:30AM – 11:30AM**

**TUESDAYS 4PM – 7PM**

**OR BY APPOINTMENT**

(603) 219-9530

#### **CEMETERY TRUSTEES**

Ruth Hammen

(603) 798-5825

#### **CONSERVATION COMMISSION**

Robert Mann, Chairman

**2<sup>nd</sup> THURSDAY OF EACH MONTH**

(603) 798-5371

#### **FIRE DEPARTMENT**

Alan Quimby, Interim Chief

**MONDAY EVENINGS**

(603) 798-5954

#### **HEALTH OFFICER**

Patrick Clarke, Police Chief

**BY APPOINTMENT**

(603) 798-4911

#### **HERITAGE COMMISSION**

Lucille Noel, Chairwoman

**3<sup>rd</sup> THURSDAY OF EACH MONTH**

(603) 798-5709

#### **HIGHWAY DEPARTMENT**

James Plunkett, Road Agent

(603) 798-4964

(603) 219-1041 Mobile

#### **PARKS & RECREATION COMMISSION**

Richard DeBold, Chairman

(603) 798-3210

#### **PLANNING BOARD**

Kevin Mara, DVM, Chairman

Jamie Pike, Secretary

**1<sup>st</sup> THURSDAY OF EACH MONTH**

(603) 798-5350

# OFFICE HOURS AND PHONE NUMBERS

## **POLICE DEPARTMENT**

Patrick Clarke, Chief

Donna Stockman, Admin. Asst. (603) 798-4911

## **PUBLIC LIBRARY**

Lisa Prizio, Librarian (603) 798-5613

**MON & WED 2:30PM-8:30PM TUES & THUR 9:30AM-2:00PM**

**SATURDAY 9:00AM-12:00PM**

## **SELECTMEN**

Richard DeBold, Chairman (603) 798-3210

Jeffrey Jordan (603) 798-5074

D. Michael Paveglio (603) 387-6109

**Public Meeting Held Each Tuesday at 7:00pm**

## **SOLID WASTE FACILITY (BCEP)**

Earl Weir, Administrator (603) 435-6237

**MON – SAT 8-4**

**Closed Tuesdays & Sundays**

## **SUPERVISORS OF THE CHECKLIST**

Barbara Frangione (603) 798-5976

Judy Clark (603) 798-5673

Shirley Waters (603) 225-6043

## **TOWN ADMINISTRATOR**

Nancy Tanner

Jamie Pike, Administrative Assistant (603) 798-5350

**MON**

**8:30-4:00**

**TUES**

**8:30-2:00 & 4:00-7:00**

**WED & THUR**

**8:30-2:00**

## **TOWN CLERK/TAX COLLECTOR**

Evelyn Pike

Anja Rodrigues, Deputy (603) 798-5808

**MON**

**8:30-4:00**

**TUES**

**8:30-2:00 & 4:00-7:00**

**WED & THUR**

**8:30-2:00**

## **TREASURER**

Carolee Davison

Rena Baker, Deputy (603) 798-3788

## **WELFARE**

Donna Stockman

**BY APPOINTMENT ONLY**

(603) 798-3278

## **ZONING BOARD OF ADJUSTMENT**

Mark McIntosh, Chairman

**BY APPOINTMENT ONLY**

Holly MacCleery, Secretary (603) 798-5720

# TOWN OFFICERS, BOARDS AND COMMISSIONS

## YEAR ENDING DECEMBER 31, 2011

### Elected Officials

Last Name	First Name	Office/Committee	Expiration
DeBold	Richard	Selectman	2012
Paveglio	D. Michael	Selectman	2013
Jordan	Jeffrey	Selectman	2014
Davison	Carolee	Treasurer	2014
Baker	Rena	Deputy Treasurer	2014
Brown	Karla	Trustee of the Trust Funds	2014
Deachman	Andrea	Trustee of the Trust Funds	2013
Konefal	Blaze	Trustee of the Trust Funds	2012
Hall	Douglas	Moderator	2012
Clark	Judith	Supervisor of the Checklist	2016
Frangione	Barbara	Supervisor of the Checklist	2012
Waters	Shirley	Supervisor of the Checklist	2014
Pike	Evelyn	Town Clerk	2014
Pike	Evelyn	Tax Collector	2014
Plunkett	James	Road Agent	2012
Noel	Lucille	Trustee of the Library	2012
Davison	Carolee	Trustee of the Library	2013
Hendee	Carol	Trustee of the Library	2014
Marston	Scott	Trustee of the Cemeteries	2014
Shaw	Fred	Trustee of the Cemeteries	2012
Hammen	Ruth	Trustee of the Cemeteries	2013

# TOWN OFFICERS, BOARDS AND COMMISSIONS

## YEAR ENDING DECEMBER 31, 2011

### Appointed Officials

Last Name	First Name	Office/Committee	Expiration
Larochelle	Norman	Budget Committee	2014
Williams	Michael	Budget Committee	2014
Dyke	Bruce	Budget Committee	2012
Millette	Edward	Budget Committee	2013
Martell	John	Budget Committee	2013
Weir	Jason	Budget Committee	2013
MacCleery Sr.	Stephen	Budget Committee	2012
Cole	Mathew	Capital Improvement Program Committee	2012
	VACANT	Capital Improvement Program Committee	2012
Moore	Richard	Capital Improvement Program Committee	2012
	VACANT	Capital Improvement Program Committee	2012
Boyer	Brian	Capital Improvement Program Committee	2012
Martell	John	Emergency Management Director	2012
Clarke	Patrick	Deputy Emergency Management Director	2012
Quimby	Alan	Fire Chief	2014
Marshall	Dawn	Heritage Commission	2014
Noel	Lucille	Heritage Commission	2014
Frangion	Barbara	Heritage Commission	2012
Plunkett	Michelle	Heritage Commission	2013
Rafferty-Hall	Kate	Heritage Commission	2012
Humphrey	Patricia	Heritage Commission	2013
Pavegio	D. Michael	Heritage Commission, Ex-Officio	2013
	VACANT	Heritage Commission, Alternate	2012
McAnney	Robert	Heritage Commission, Alternate	2013
McAnney	Faye	Heritage Commission, Alternate	2014
Hammond	Todd	Parks and Recreation Commission	2013
Boyajian	Zachary	Parks and Recreation Commission	2012
DeBold	Richard	Parks and Recreation Commission	2012
Hartley	Sue	Parks and Recreation Commission	2014
Jameson	Thomas	Parks and Recreation Commission	2013
MacKinnon	Ewen	Parks and Recreation Commission	2012
Sanborn	Ansel	Parks and Recreation Commission	2014
Amsden	John	Road Advisory Committee	2014
Dobson	David	Road Advisory Committee	2014
Brehm	Stanley	Road Advisory Committee	2014
Jameson	Thomas	Road Advisory Committee	2013
Hall	Douglas	Road Advisory Committee	2013
McCormack	Terry	Road Advisory Committee	2012
DeBold	Richard	Road Advisory Committee, Ex-Officio	2012
Mayville	Allen	Road Advisory Committee	2013
Plunkett	James	Road Advisory Committee, Road Agent	2012
Adams	Paul	BCEP Solid Waste District Budget Committee	2012
Larochelle	Norman	BCEP Solid Waste District Committee, Alternate	2012
DeBold	Richard	BCEP Solid Waste District Committee, Selectman	2012
Call	Dennis	BCEP Solid Waste District Committee	2013

Last Name	First Name	Office/Committee	Expiration
Jones	Gordon	Conservation Commission	2014
Boyajian	Zachary	Conservation Commission	2012
Jeffrey	Jordan	Conservation Commission	2012
Konefal	Blaze	Conservation Commission	2013
Marshall	Dawn	Conservation Commission	2013
Mann	Robert	Conservation Commission	2012
Stock	Stephen	Conservation Commission	2014
Chagnon	Donna	Food Pantry Coordinator	2012
Brehm	Stanley	Planning Board	2014
Jameson	Thomas	Planning Board	2014
Moore	Richard	Planning Board	2012
Jordan	Jeffrey	Planning Board, Ex-Officio	2014
Mara	Kevin	Planning Board	2012
Mayville	Allen	Planning Board	2013
Arell	Richard	Planning Board	2013
Paveglio	D. Michael	Planning Board, Alternate Ex-Officio	2013
Williams	Alan	Planning Board, Alternate	2014
	VACANT	Planning Board, Alternate	2012
Houle	Thomas	Planning Board, Alternate	2013
Lemay	Frank	Welfare Fair Hearing Panel	2012
Towle	James	Welfare Fair Hearing Panel	2012
Poirier	John	Welfare Fair Hearing Panel	2012
Marden	Debbie	Welfare Fair Hearing Panel, Alternate	2012
Brown	Benjamin	Zoning Board of Adjustment	2012
Dobson	David	Zoning Board of Adjustment	2012
Millette	Richard	Zoning Board of Adjustment	2012
McIntosh	Mark	Zoning Board of Adjustment	2013
Paveglio	D. Michael	Zoning Board of Adjustment, Ex-Officio	2013
	VACANT	Zoning Board of Adjustment, Alternate	2012
Hartley	David	Zoning Board of Adjustment, Alternate	2013
MacCleery Sr.	Stephen	Zoning Board of Adjustment, Alternate	2013
Stockman	Donna	Welfare Director	2012
Paveglio	D. Michael	Fleet Management Committee, Ex-Officio	2013
Clarke	Patrick	Fleet Management Committee, Police Chief	2014
Plunkett	James	Fleet Management Committee, Road Agent	2012
Quimby	Alan	Fleet Management Committee, Fire Chief	2014
Hall	Douglas	Fleet Management Committee	2012
Millette	Richard	Fleet Management Committee	2012
MacCleery Sr.	Stephen	Fleet Management Committee	2013
Mayville	Allen	Fleet Management Committee	2014
Houle	Thomas	Fleet Management Committee	2012
Weir	Jason	Fleet Management Committee	2013
Luikmil	Jaan	Fleet Management Committee	2014
Jordan	Jeffrey	Agricultural Commission, Ex-Officio	2014
Williams	Michael	Agricultural Commission	2014
Millette	Richard	Agricultural Commission	2013
Plunkett	James	Agricultural Commission	2013
Paradis	Teresa	Agricultural Commission	2012
Briggs	William	Agricultural Commission	2012
MacCleery Sr.	Stephen	Agricultural Commission	2014





# REPORT OF THE SELECTMEN

The year 2011 was a busy year for Chichester. The most notable and regretful to report was the September break-in and fire in the Town Offices. Chichester Police Officer Joe Orlando was first on scene and upon entering the building he found the smoke was chest high. The Fire Department arrived within minutes and extinguished the fire. The exceptional response and actions of the Fire Department undoubtedly saved the Town's beloved Grange Hall. Police Chief Clarke did an outstanding job of working with other Towns and ultimately apprehended those responsible for the crime. The Board recognized what a tragedy losing the Grange Hall would have been and, as such, realized the need for a security system at Town Hall, which has since been installed. The Town Clerk/Tax Collector's Office was extensively damaged and underwent quite a renovation after this incident. Consequently, the offices were turned upside down for several weeks. The staff worked together and got the Town through this difficult time. Chichester owes a great deal of gratitude to the Town of Pittsfield for assisting our residents with their motor vehicle registrations during our down time.

2011 saw a rejuvenation in the Road Advisory Committee. Under the leadership of Doug Hall the committee has been meeting regularly and diligently evaluating all the roads in Town. This committee will compliment the CIP committee with regard to road project recommendations.

The recently reorganized Heritage Commission has hit the ground running. In 2011, they were able to secure a grant that will enable us to restore half of the windows in the Grange Hall. They have begun a campaign for the beautification of Historic Main Street. The members and community helped to plant bulbs along Main Street.

The Board also has been working to restore the condition of the Town's buildings. The Grange Hall slate roof was restored. The Community Building also received a new roof. The Library Trustees had a structural evaluation of the Library Building done. Our Joint Loss Management Committee has been conducting inspections in the buildings and has made several safety recommendations that are also being addressed.

In April the Board appointed Alan Quimby to the position of Fire Chief. The Department had been operating effectively for many months under Alan's leadership while he was the Acting Fire Chief and the transition was a smooth one. The Town welcomes back Jeff Miller to the Police Department and on behalf of the Town the Board would like to express our gratitude to Jeff for his service to our country.

The Board of Selectmen ended the year with a very arduous budget season and remains committed to maintaining a low tax rate while keeping the services we currently enjoy. As the country continues with a difficult economy this task has become more and more difficult. The budget was scrutinized to the highest level. The Budget Committee deserves praise as they worked right along with the Board through every step of this budget development. The Department Heads were extremely cooperative in putting together a responsible budget and, as such, have been tasked to stay within essentially what is a flat line operating budget for 2012.

Chichester is fortunate to have a crew of dedicated employees working for the Town. Time and time again our employees go above and beyond for the benefit of the Town and its residents. We have many volunteers who serve the town in many capacities. The work of our volunteers is essential to our Town operations. With that said; we have many openings on currently established Boards and Commissions, please stop by the Town Office or sign up at town meeting, the town needs your help, please get involved, your input is invaluable.

Respectfully Submitted,

*Richard DeBold*

Richard DeBold, Chairman

*D. Michael Paveglia*

D. Michael Paveglia

*Jeffrey Jordan*

Jeffrey Jordan



# MINUTES OF THE 2011 TOWN MEETING

To the inhabitants of the Town of Chichester in the County of Merrimack in said State, qualified to vote in Town affairs:

**You were notified to meet at the Grange Hall in said Chichester on Tuesday, the 8<sup>th</sup> day of March, 2011 at 10 o'clock in the forenoon, to act upon the following subjects:**

1. To choose all necessary Town Officers for the year ensuing. (Ballot)

Voter Turnout - 260

SELECTMAN; For three years:	Jeffrey Jordan
TOWN CLERK; For three years:	Evelyn Pike
TAX COLLECTOR; For three years:	Evelyn Pike
TREASURER; For three years:	Carolee Davison
SUPERVISOR OF THE CHECKLIST; For five years:	Judith Clark
TRUSTEE OF TRUST FUNDS; For three years:	Karla Brown
LIBRARY TRUSTEE; For three years:	Carol Hendee
CEMETERY TRUSTEE; For three years:	Scott Marston

2. Are you in favor of Amendment No. 1 as proposed by the Planning Board for the town zoning ordinance as follows: To ratify the amendment of section 3.18 Outdoor Lighting voted in 2006 and amend section c(v)3 to read January 1, 2016? **YES 138 NO 108**
3. Are you in favor of Amendment No. 2 as proposed by the Planning Board for the town zoning ordinance as follows: To ratify the adoption of Section 3.19 Open Space Conservation Development and subsequent amendments made thereto? **YES 127 NO 116**
4. Are you in favor of Amendment No. 3 as proposed by the Planning Board for the town zoning ordinance as follows: To ratify the adoption of Section 2.04F District CV: Commercial Village and subsequent amendments made thereto? **YES 94 NO 155**
5. Are you in favor of Amendment No. 4 as proposed by the Planning Board for the town zoning ordinance as follows: To ratify the adoption of Section 3.20 Noise Abatement? **YES 132 NO 109**
6. Are you in favor of Amendment No. 5 as proposed by the Planning Board for the town zoning ordinance as follows: To ratify the adoption of Section 3.21 Accessory Dwelling Units? **YES 123 NO 117**
7. Are you in favor of Amendment No. 6 as proposed by the Planning Board for the town zoning ordinance as follows: To ratify the adoption of Section 2.04H District WFH: Workforce Housing Overlay District? **YES 103 NO 140**
8. Are you in favor of Amendment No. 7 as proposed by the Planning Board for the town zoning ordinance as follows: To ratify the adoption of a requirement that all road frontage shall be contiguous? **YES 127 NO 118**

9. Are you in favor of Amendment No. 8 as proposed by the Planning Board for the town zoning ordinance as follows: To ratify the adoption of Article XI Definitions and subsequent amendments made thereto?  
**YES 139 NO 102**

**Articles 10 through 25 were considered at the second session of the Annual Town Meeting on Saturday, the 12<sup>th</sup> day of March, beginning at 10 o'clock in the forenoon at the Chichester Central School.**

10. To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

Moderator Douglas Hall opened the meeting. 140 registered voters were in attendance. Motion made to accept the proposed moderators rules; motion passed. Motion made to allow non-residents Alan Quimby, acting Fire Chief and Nancy Tanner, Town Administrator to speak during the meeting, motion passed. Police Chief Patrick Clarke was given a Service Award by The Board of Selectmen for his dedication to the Town. The Chichester Fire and Rescue were given a Service Award for their 75<sup>th</sup> Year Anniversary and the 2011 Town Report was dedicated to The Fire and Rescue Department. Evelyn Pike was given a Service Award for serving 25 years as Tax Collector.

11. To see if the Town will vote to raise and appropriate the sum of **\$1,666,451.00** to defray Town charges for the ensuing year.

Budget Line 4191-11 Planning Board Chairman Stipend, Motion to amend line to increase by \$800.00, Motion failed.

Budget Line 4550-10 Library, Motion to amend line to decrease by \$2070.00, Motion failed.

Motion made to raise and appropriate the sum of \$1,666,451.00 to defray Town charges for the ensuing year. **Article passed.**

12. To see if the Town will vote to raise and appropriate the sum of \$67,186 to repair and pave the 2<sup>nd</sup> of three sections of Lane Road and to withdraw \$67,186 from the Town Road Capital Reserve Fund for that purpose. This project consists of the raising of the road bed, drainage and the paving of approximately 1800 linear feet of roadway. (Majority vote required) The Selectmen and the Advisory Budget Committee recommend this article. **Article Passed.**

13. To see if the Town will vote to raise and appropriate the sum of \$3,800 to purchase field packs, headlamps, and radio harnesses for the Fire Department; of this amount \$1,900 is anticipated revenue from the Volunteer Firefighters Assistance Grant and the balance of **\$1,900** is to be raised from general taxation. **Article Passed.**

14. To see if the Town will vote to raise and appropriate the sum of \$14,830 to replace the roof of the Community Building located at 49 Main Street; the sum of **\$14,830** is to be raised from general taxation. **Article Passed.**

15. To see if the Town will vote to appoint the Selectmen as agents to expend from the Library Building Capital Reserve Fund previously established in 1974, such appropriation shall only occur after a public hearing. Motion made to amend article: To see if the Town will vote to appoint the Selectmen for a period of 364 days, as agents to expend from the Library Building Capital Reserve Fund previously established in 1974, such appropriation shall only occur after a public hearing. Motion to amend article passed. **Articled passed as amended.**

**DISALLOWANCE: Warrant article #15 was warned to name the Board of Selectmen as agents to expend from the Library Building Capital Reserve Fund. It was the position of the State of New Hampshire Department of Revenue, Municipal Services Division, as well as that of the Department of Attorney General's Charitable Trusts Unit, that agents cannot be named for only a limited purpose or time pertaining to capital reserve or expendable trust funds created under RSA 35:1 or RSA 31:19-a. The above warrant article was therefore disallowed.**

16. To see if the Town will vote to raise and appropriate the sum of \$9,640 to restore the slate roof of the Grange Hall located at 54 Main Street; the sum of **\$9,640** to be raised from general taxation. (Majority vote required) The Selectmen and the Advisory Budget Committee recommend this article. Article Passed.
17. To see if the Town will vote to raise and appropriate the sum of \$78,000, to be deposited into each of the following Capital Reserve Funds; the amount of \$78,000 is to be raised from fund balance.

Town Facilities CRF	\$8,000	Town Reappraisal CRF	\$5,000
Rescue Vehicle and Equipment CRF	\$25,000	Fire Truck CRF	\$40,000

Motion made to amend wording of Rescue Vehicle and Equipment CRF \$25,000 to read Rescue Truck CRF \$25,000. Motion passed. *The purpose of this amendment was to correct the title of the fund as submitted in the original warrant.* **Article passed as amended.**

18. To see if the Town will vote to raise and appropriate the sum of \$9,000 to purchase rescue extrication equipment for the Fire Department; and to authorize the Selectmen to withdraw \$9,000 from the Rescue Vehicle and Equipment Capital Reserve Fund for that purpose. (Majority vote required) The Selectmen and the Advisory Budget Committee recommend this article. Motion made to change wording from the Rescue Vehicle and Equipment Capital Reserve Fund to Rescue Vehicle and Equipment Fund. Motion passed. *The purpose of this amendment was to correct the title of the fund as submitted in the original warrant.* **Article passed as amended.**
19. To see if the Town, pursuant to RSA 31:110, will vote to designate those lots referred to as Map 1 Lots 33 and 27-1 more commonly known as the Spaulding lot, as Town Forests. **Article Passed.**
20. To see if the Town, pursuant to RSA 31:110, will vote to designate those lots referred to as Map 4 Lots 3, 6B, 9B and 8-1 more commonly known as the Madeline Sanborn Conservation Area, as Town Forests.
21. **Article Passed.**
22. To see if the Town, pursuant to RSA 31:112, will vote to authorize the Conservation Commission to serve as the Forestry Committee. **Article Passed.**
23. To see if the Town will vote to establish the Forest Maintenance Fund pursuant to RSA 31:113. The proceeds from any Town Forest shall be placed in such fund and shall be allowed to accumulate from year to year and shall only be appropriated by action of the legislative body. **Article Passed.**

24. To see if the Town will vote to discontinue completely and relinquish all public interests in Berry Road, from its intersection with Pleasant Street, continuing southwesterly to its termination point, pursuant to RSA 231:43. **Article Passed**
25. To see if the Town will vote to register and disseminate to all concerned its objection, opposition and commitment to stop the construction of any portion of the high voltage Transmission Line in the Town of Chichester as presently proposed by Northeast Utilities, NStar and Hydro-Quebec since such a huge scar constructed and erected through and above the Town's treasured residential and scenic private properties will cause inestimable damage to the orderly economic development of the Town, its economy, and the health and wellbeing of its residents; or to take any other action relative thereto. (By Petition) **Article Passed.**
26. To transact any other business that may legally come before said meeting.

Volunteers are need for many committees.

Total Approved operating budget including warrant articles: \$1,848,907.00

Meeting adjourned at 1:30 pm

Respectfully Submitted,

*Evelyn Pike*

Evelyn Pike

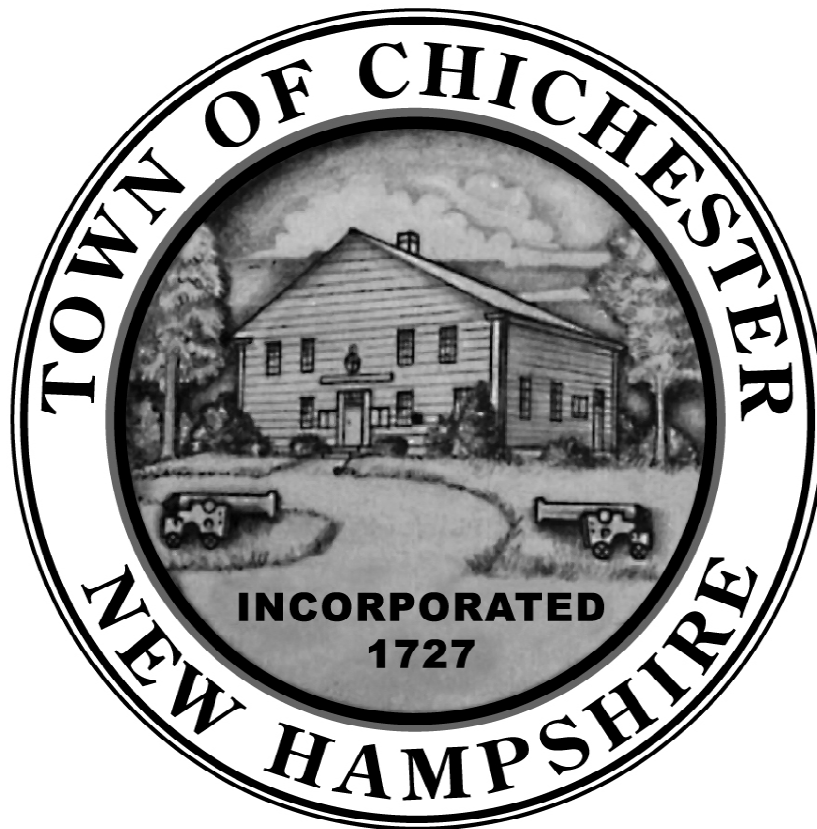
Chichester Town Clerk



# 2012 TOWN MEETING

Election of Officers  
Ballot Warrant Articles  
Tuesday, March 13, 2012  
10 a.m. to 7 p.m.

Business Meeting  
Saturday, March 17, 2012  
10 a.m.  
(At Chichester Central School)





THE STATE OF NEW HAMPSHIRE  
THE POLLS WILL BE OPEN FROM 10:00 AM TO 7:00 PM

**TOWN OF CHICHESTER**  
**COUNTY OF MERRIMACK**  
**2012**

***Warrant***

To the inhabitants of the Town of Chichester in the County of Merrimack in said State, qualified to vote in Town affairs:

**You are hereby notified to meet at the Grange Hall in said Chichester on Tuesday, the 13<sup>th</sup> day of March, 2012 at 10 o'clock in the forenoon, to act upon the following subjects:**

1. To choose all necessary Town Officers for the year ensuing. (Ballot)
2. Shall we adopt the provisions of RSA 466:30-a which make it unlawful for any dog to run at large. Except when accompanied by the owner or custodian, and when used for hunting, herding, supervised competition and exhibition or training for such? (Ballot)
3. Are you in favor of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: amend Article II Establishment of Districts and Article XI definitions to create the Workforce Housing Overlay District to provide reasonable and realistic opportunities for the development of workforce housing as required by NH RSA 674:58-61? (Approved by the Planning Board) (Ballot)

**Articles 4 through 21 will be considered at the second session of the Annual Town Meeting on Saturday, the 17<sup>th</sup> day of March, beginning at 10 o'clock in the forenoon at the Chichester Central School.**


4. To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.
5. To see if the Town will vote to raise and appropriate the sum of **\$1,657,202.00** to defray Town charges for the ensuing year. This article does not include special or individual articles addressed below. (Operating Budget) (Majority vote required) The Selectmen and the Advisory Budget Committee recommend this article.
6. To see if the Town will vote to expand and enhance the facilities at Carpenter Park, including adding increased parking, additional community area space and a 3/4 mile multi-use recreational perimeter trail and to raise and appropriate \$137,600 for this purpose. This appropriation will be offset by grant monies from the State of N.H. Department of Resources and Economic Development in the amount of \$81,975; matching donations and volunteer labor, materials and equipment in the amount of \$31,625; proceeds from timber sale at Carpenter Park in the amount of \$8,000; further to authorize the Selectmen to expend \$7,000 from the Park and Recreation Capital Reserve Fund; with the remaining **\$9,000** to be raised by taxation. This will be a non-lapsing appropriation and will not lapse until the project is complete or by December 31, 2015. (Majority vote required) The Selectmen recommend this article and the Advisory Budget Committee does not recommend this article.
7. To see if the Town will vote to authorize the Selectmen to enter into a five year lease/purchase agreement for \$137,784 for a new plow truck and all associated winter equipment and to raise and appropriate the sum of **\$27,677** from general taxation for the first year's payment for that purpose. This lease/purchase

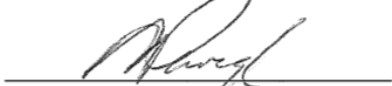
agreement contains an escape clause. (Majority Vote Required) The Selectmen and the Advisory Budget Committee recommend this article.

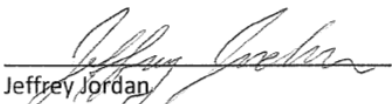
8. To see if the Town will vote to appoint the Selectmen as agents to expend from the Library Building Capital Reserve Fund previously established in 1974, such expenditure shall only occur after a public hearing. (Majority vote required)
9. To see if the Town shall adopt the provisions of NH RSA 261:153, VI, authorizing the collection of an additional vehicle registration fee in the amount of \$5.00 for the purpose of supporting the hereby established Municipal and Transportation Improvement Fund, and to further authorize the Selectmen to act as agents of said fund. Such funds shall be restricted in their use for improvements in the local or regional transportation system including roads, bridges, bicycle and pedestrian facilities, parking and intermodal facilities and public transportation. (Ballot) (Majority vote required)
10. To see if the Town will vote to accept the ownership and care of Griffin Cemetery on King Road as requested by the eldest living descendent. (Majority vote required)
11. To see if the Town will vote to raise and appropriate the sum of \$12,912, for the purchase of a Defibrillator/Monitor Cardiac machine and to withdraw the sum of \$12,912 from the Rescue Vehicle and Equipment special revenue fund for this purpose. (Majority Vote Required) The Selectmen and the Advisory Budget Committee recommend this article.
12. To see if the Town will vote to raise and appropriate the sum of \$394,000, for the purpose of purchasing and outfitting a new pumper truck for the Fire Department and to authorize the expenditure of \$247,000 from the Fire Truck Capital Reserve Fund for this purpose; The amount of \$82,000 is to be raised from fund balance and **\$65,000** is to be raised from general taxation. (Majority vote required) The Selectmen recommend this article and the Advisory Budget Committee does not recommend this article.
13. To see if the Town will go on record in support of the governing body adopting the following ordinance; No person shall deface, alter the location of, or remove any stonewall which was made for the purpose of marking the boundary of, or which borders any road in the Town of Chichester without written consent of the Board of Selectmen, except for driveways and points of access approved by appropriate local or state authorities. This vote is non-binding upon the Town.
14. To see if the Town will vote to raise and appropriate the sum of \$87,177 for the rehabilitation of approximately 2378 ft of East Ricker Road from the Loudon town line to approximately pole number 116. This would include but not be limited to blasting ledge, under drain installation, raising sections of the road bed, the installation of two (2) new culverts, grinding, grading and repaving; the sum of **\$87,177** is to be raised from general taxation. (Majority vote required) The Selectmen and the Advisory Budget Committee recommend this article.
15. To see if the Town will vote to adopt the provisions of RSA 79-F relating to the taxation of farm structures and the land underneath farm structures. (Majority vote required)
16. To see if the Town will vote to raise and appropriate the sum of \$157,200 for the replacement of the culvert system on Perry Brook Road and for 100 ft of roadbed on either side of the culvert and to authorize the acceptance of Federal Grant Funds in the amount of \$135,000 and to withdraw \$22,200 from the Town Bridges Capital Reserve Fund for this purpose. (Majority vote required) The Selectmen and the Advisory Budget Committee recommend this article.
17. To see if the Town will vote to discontinue the Septic Disposal Capital Reserve Fund created in 1989. Said funds, if any, with accumulated interest to date of withdrawal, to be transferred to the Town's General Fund. (Majority vote required)

18. To see if the Town will vote to raise and appropriate the sum of \$11,000 to replace the roof and make timber frame structural repairs on the Town Library Building located at 161 Main Street and to authorize the expenditure of \$11,000 from the Library Building Capital Reserve Fund. (Majority vote required) The Selectmen and the Advisory Budget Committee recommend this article.
19. To see if the Town will vote to raise and appropriate the sum of \$15,000 to renovate the Town Library Building basement for a community meeting room; the sum of **\$15,000** is to be raised from general taxation. (Majority vote required) The Selectmen and the Advisory Budget Committee do not recommend this article.
20. To see if the Town will vote to raise and appropriate the sum of \$149,000, to be deposited into each of the following Capital Reserve Funds; the amount of **\$149,000** is to be raised from taxation. (Majority vote required) The Selectmen and the Advisory Budget Committee recommend this article.
- |   |          |                      |          |
|---|----------|----------------------|----------|
| Town Facilities CRF                     | \$9,000  | Town Reappraisal CRF | \$15,000 |
| Rescue Truck CRF                        | \$25,000 | Forestry Vehicle CRF | \$25,000 |
| Fire Department Breathing Apparatus CRF | \$25,000 | Fire Truck CRF       | \$50,000 |
21. To see if the Town will vote to designate Bear Hill Road (from East Ricker to Route 28, a distance of 2.63 miles) pursuant to RSA 231:157; as a scenic road to preserve its rural setting. (By Petition) (Majority vote required)
22. To transact any other business that may legally come before said meeting.

Given under our hands and seal this 7<sup>st</sup> day of February, in the year of our Lord, Two-Thousand Twelve.

  
Richard DeBold, Chairman

  
D. Michael Paveglio

  
Jeffrey Jordan

A true copy of the Warrant – Attest:

\_\_\_\_\_  
Richard DeBold, Chairman

\_\_\_\_\_  
D. Michael Paveglio

\_\_\_\_\_  
Jeffrey Jordan

# Budget of the Town – Form MS-6

MS-6

## BUDGET OF THE TOWN

OF: Chichester, NH

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

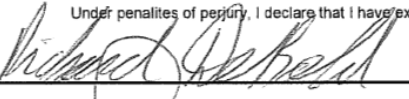

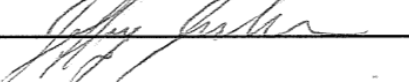
1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 17, 2012

### GOVERNING BODY (SELECTMEN)

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-6  
Rev. 10/10



1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>GENERAL GOVERNMENT</b>						
4130-4139	Executive	1	111,980.00	109,583.35	110,617.00	
4140-4149	Election, Reg. & Vital Statistics	1	40,560.00	39,489.60	43,619.00	
4150-4151	Financial Administration	1	52,094.00	49,906.65	56,171.00	
4152	Revaluation of Property	1	11,868.00	11,790.50	11,568.00	
4153	Legal Expense	1	12,000.00	12,530.56	10,200.00	
4155-4159	Personnel Administration	1	208,307.00	190,862.40	229,064.00	
4191-4193	Planning & Zoning	1	7,875.00	1,940.45	5,125.00	
4194	General Government Buildings	1	16,412.00	16,920.50	18,930.00	
4195	Cemeteries	1	12,700.00	8,038.01	10,900.00	
4196	Insurance	1	32,742.00	32,916.61	32,101.00	
4197	Advertising & Regional Assoc.	1	4,600.00	4,660.36	4,700.00	
4199	Other General Government	1	9,750.00	7,908.70	8,550.00	
<b>PUBLIC SAFETY</b>						
4210-4214	Police	1	365,954.00	340,731.36	356,052.00	
4215-4219	Ambulance	1	82,666.00	60,240.43	82,377.00	
4220-4229	Fire	1	106,655.00	106,744.20	109,329.00	
4240-4249	Building Inspection	1	16,180.00	10,207.50	11,325.00	
4290-4298	Emergency Management	1	5,446.00	4,400.29	4,451.00	
4299	Other (Incl. Communications)					
<b>AIRPORT/AVIATION CENTER</b>						
4301-4309	Airport Operations					
<b>HIGHWAYS &amp; STREETS</b>						
4311	Administration	1	145,119.00	146,262.44	144,551.00	
4312	Highways & Streets	1	234,905.00	214,037.76	230,387.00	
4313	Bridges	1	12,500.00	9,569.23	9,500.00	
4316	Street Lighting	1	1,134.00	1,096.27	1,134.00	
4319	Other					
<b>SANITATION</b>						
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	1	90,897.00	90,896.38	92,718.00	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
<b>ELECTRIC</b>						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>						
4411	Administration	1	600.00	500.00	600.00	
4414	Pest Control	1	200.00	75.00	1.00	
4415-4419	Health Agencies & Hosp. & Other	1	2,899.00	2,899.00	2.00	
<b>WELFARE</b>						
4441-4442	Administration & Direct Assist.	1	5,835.00	5,793.88	5,922.00	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other	1	13,500.00	8,728.98	9,000.00	
<b>CULTURE &amp; RECREATION</b>						
4520-4529	Parks & Recreation	1	5,350.00	4,640.13	4,780.00	
4550-4559	Library	1	48,822.00	48,822.00	49,177.00	
4583	Patriotic Purposes					
4589	Other Culture & Recreation	1	6,000.00	5,509.07	3,700.00	
<b>CONSERVATION</b>						
4611-4612	Admin.& Purch. of Nat. Resources	1	900.00	644.69	650.00	
4619	Other Conservation					
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
<b>DEBT SERVICE</b>						
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes	1	1.00	0.00	1.00	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>CAPITAL OUTLAY</b>						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
<b>OPERATING TRANSFERS OUT</b>						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>			1,666,451.00	1,548,346.30	1,657,202.00	0.00

Use page 5 for special and individual warrant articles.



1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund		3,000.00	1,538.98	6,000.00
3180	Resident Taxes				
3185	Timber Taxes		1,500.00	2,322.26	5,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		75,000.00	85,677.34	75,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		800.00	870.00	800.00
3220	Motor Vehicle Permit Fees		385,000.00	407,715.30	385,000.00
3230	Building Permits		15,000.00	13,095.24	14,000.00
3290	Other Licenses, Permits & Fees		5,000.00	5,276.97	5,000.00
<b>3311-3319</b>	<b>FROM FEDERAL GOVERNMENT</b>				135,000.00
<b>FROM STATE</b>					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		112,681.00	112,680.73	112,524.00
3353	Highway Block Grant		94,358.00	91,837.15	80,877.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1,900.00	1,900.00	
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		0.00	1,386.97	0.00
<b>3379</b>	<b>FROM OTHER GOVERNMENTS</b>				81,975.00
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		15,000.00	15,349.12	14,000.00
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		0.00	0.00	8,000.00
3502	Interest on Investments		1,000.00	923.44	1,000.00
3503-3509	Other		21,000.00	26,680.32	50,625.00

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds		9,000.00	9,000.00	12,912.00
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		76,186.00	65,927.51	287,200.00
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance		78,000.00	78,000.00	82,000.00
	Estimated Fund Balance to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			894,425.00	920,181.33	1,356,913.00

**\*\*BUDGET SUMMARY\*\***

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	1,666,451.00	1,657,202.00
Special Warrant Articles Recommended (from page 5)	78000	149,000.00
Individual Warrant Articles Recommended (from page 5)	104,456.00	827,566.00
TOTAL Appropriations Recommended	1,848,907.00	2,633,768.00
Less: Amount of Estimated Revenues & Credits (from above)	(894,425.00)	(1,356,913.00)
Estimated Amount of Taxes to be Raised	954,482.00	1,276,855.00



## ***Narrative 2011 Warrant by Article***

**Article 1:** This is the article in which you vote the town and school elected officials for the ensuing term on the official ballot on the second Tuesday in March.

**Article 2:** This article was proposed by the Selectmen. The provisions of this article will allow the Selectmen to enforce RSA 466:30a and establish a fee if they so chose. This is voted on the official ballot, on Tuesday, March 13, 2012.

**Article 3:** This article was proposed by the Planning Board and will be voted on the official ballot, on Tuesday, March 13, 2012.

**Articles 4 through 22 will be considered at the second session of the Annual Town Meeting on Saturday, March 17, 2012, beginning at 10 o'clock in the forenoon at the Chichester Central School.**

**Article 4:** This article recognizes that other boards or committees may present reports to the body.

**Article 5:** This article is the total amount of the proposed ***Operating Budget*** only. Individual or special onetime articles are voted separately. The amount proposed is \$1,657,202 and after anticipated revenues are subtracted, this will have an approximate tax impact of \$3.17. *The Board of Selectmen and the Advisory Budget Committee recommend this appropriation.*

**Article 6:** This article is to provide partial matching funds for two Federal grants awarded to the Town through the N.H. Department of Resources & Economic Development for major enhancements to Carpenter Park. The Parks & Rec. Commission, working in partnership with the Conservation Commission, Chichester Youth Association and the School Board, applied for the two separate grants to enable phased enhancement and upgrading projects to include multi-use recreational perimeter trail, an enlarged open field multi-use area, new community activity and picnic area, and increased parking. Federal grant monies to be used in 2012 will total \$81, 975. This article proposes \$9,000 come from general taxation with an approximate impact of \$0.03 on the tax rate. *The Board of Selectmen recommends this appropriation and the Advisory Budget Committee does not recommend this appropriation.*

**Article 7:** This article will provide the Highway Department a new six wheeled dump truck to include a plow and sanding equipment. This truck will replace two vehicles; the 1980 fire truck and the smaller F550. The F550 will be used as a trade-in for a value of \$12,500. The fire truck will be sold by the Town. The new truck will meet all new OSHA and MSHA rules. The funding will be spread out over a five year lease/purchase agreement. The first year's payment will have an approximate impact of \$.09 on the tax rate. *The Board of Selectmen and the Advisory Budget Committee recommend this appropriation.*

**Article 8:** This article will establish the Selectmen as agents of the Library Building Capital Reserve fund. This will enable the Selectmen to have building maintenance done at the Library, after holding a public hearing, as needed throughout the year.

**Article 9:** This article will allow a \$5.00 fee to be added to each vehicle registration. This fee will be deposited into a capital reserve fund and be used for eligible projects. The State's motor vehicle surcharge of \$30 ended this past July. This has resulted in a loss of Highway Block Grant Revenue to the Town. For 2012 the estimate loss of revenue is about \$13,000. The \$5.00 fee will help to offset the loss of revenue. Based on the 2011 registrations the fees the new proposed fees would have deposited \$21,470 into the capital reserve fund. This article will be voted on by ballot.

**Article 10:** This article will transfer ownership of the Griffin Cemetery to the Town. The Town has been mowing this cemetery for several years at a cost of approximately \$60 per year even though it has never been declared abandoned. The Trustees have now located the oldest descendent, who subsequently wrote a letter to the Selectmen intending to deed the Town this piece of property. The effect would be making Griffin Cemetery a public rather than private cemetery incurring no new costs but gaining several potential lots for sale to the public. This article was submitted by the Cemetery Trustees.

**Article 11:** This article will allow the Fire Department to buy a used defibrillator. This defibrillator will replace the one in Ambulance 1 that is in need of repair and is no longer supported by the manufacturer. This article is proposed to be funded out of the Rescue Vehicle and Equipment special revenue fund and will not affect the tax rate. *The Board of Selectmen and the Advisory Budget Committee recommend this appropriation.*

**Article 12:** This article provides for the replacement of the current 1989 Ford pumper truck with a new modern pumper truck that has a life expectancy of 20 years. The current truck is at the end of its life expectancy and is cost prohibitive to maintain or refurbish to today's NFPA standards. The new pumper truck would increase the water carrying capacity of the department by an additional 1,000 gallons and allow four firefighters to ride safely in an enclosed cab. This article will add approximately \$.22 to the tax rate. *The Board of Selectmen recommends this appropriation and the Advisory Budget Committee does not recommend this appropriation.*

**Article 13:** This article asks the voters to support the adoption of an ordinance by the governing body to protect stonewalls along town-owned roads. This article was submitted by the Chichester Heritage Commission and they recommend that although state statutes exist, it is more effective to address stone wall protection at the local level. Local level ordinances strengthen the validity and defensibility in efforts to protect or preserve stone walls by local Boards. The Heritage Commission believes the strongest laws for historic preservation are local laws.

**Article 14:** This article provides for the rehabilitation of a section of East Ricker Road. From the Loudon town line to approximately pole #116 (2378 ft in length) East Ricker Road will have the hot top surface removed, under drain installed (approximately 1,000ft), ledge removed, site distances increased, surface drainage improved, road base raised, compacted, and the entire length paved. Any and all tree work will be completed before the start of the project as a part of our yearly roadway maintenance. This will add approximately \$.29 to the tax rate. *The Board of Selectmen and the Advisory Budget Committee recommend this appropriation.*

**Article 15:** This article asks the voters to adopt the provisions of RSA 79-F. When adopted by the legislative body of a municipality, RSA 79-F requires the assessing officials to appraise qualifying farm structures for no more than replacement cost less depreciation and the land under qualifying structures at no more than 10 percent of its market value. To qualify, a structure must be used for specified agricultural uses and be contiguous to a minimum of 10 acres of open space land. The statute sets forth an application process. Similar to current use taxation, upon change of use to a non-qualifying use, the farm structure and land is subject to a use change tax at the rate of 10 percent of the full value assessment. This article was submitted by the Agricultural Commission.

**Article 16:** This article addresses the Perry Brook Road project that was started in 2007-2008. The original project cost was \$180,000. The Town has in previous years spent \$22,800 in engineering for this project. This money will count toward the Town's 25% match leaving us with \$22,200 to fund. If

the Town Bridge Capital Reserve Fund is used, as proposed, this will have zero impact on the tax rate. *The Board of Selectmen and the Advisory Budget Committee recommend this appropriation.*

**Article 17:** This article asks the voter to dissolve the previously (1989) established Septic Disposal Capital Reserve Fund. The original intent of this fund was to construct a septic disposal facility. There is no longer a need for such a facility. The balance in the fund as of December 31, 2011 was \$3,659.25. This amount and any accrued interest would be deposited in the General Fund.

**Article 18:** This article will provide for a re-roofing of the Library building and to replace a broken purlin and any other necessary repairs to the roof. There are cracks and broken shingles on the roof. During the tropical storm in 2011 there was significant leaking. This article is proposed to be funded out of a capital reserve fund and will have no impact on the tax rate. *The Board of Selectmen and the Advisory Budget Committee recommend this appropriation.*

**Article 19:** This article is to provide for the renovation of the library basement in order to create a library/community meeting room. Activities and programs offered by the library have outgrown the first floor space. Community groups will be able to use the meeting room. The Trustees, Librarian, and the LOCL (Lovers of the Chichester Library) support this project. Book sale funds, in the amount of \$5,000 have been committed to this project. The 2009 Space Needs Committee Report states "Yes, there is a definite need for small meeting space in Chichester now, and we support the library in its efforts." This article would add approximately \$.05 to the tax rate. *The Board of Selectmen and the Advisory Budget Committee do not recommend this appropriation.*

**Article 20:** This article is to fund Capital Reserve Funds already established. This article would add approximately \$.50 to the tax rate. *The Board of Selectmen and the Advisory Budget Committee recommend this appropriation.*

**Article 21:** This article is to designate Bear Hill Road as a scenic road. This designation protects trees and stone walls which are in the public right-of-way. Scenic road designation acknowledges landscape areas that contribute to the character of the community. Designation does not affect the eligibility of the Town to receive state funds for roadwork. It does not affect the rights of any abutting landowners on their property. Bear Hill Road would join four other roads in Chichester designated as scenic roads. This is a petition article initiated by the Chichester Heritage Commission.

**Article 22:** This article is placed on the warrant every year in the event any committees are established or any non-binding votes are taken.

# Proposed 2012 Budget – Line Item Detail

			Prior Year		Ensuing Year		
Account #		2010	2011 Adptd	2011 Actual	2012 Prpsd	2012 Over	
Primary	Sub	Actual	Budget	As of 12/31/11	Budget	(Under) \$	
INCOME							
Taxes							
3120		Land Use Change Taxes	12,305.00	3,000.00	1,538.98	6,000.00	3,000.00
3185		Timber Taxes	11,818.80	1,500.00	2,322.26	5,000.00	3,500.00
3190		Interest and Penalties on Delinquent Taxes	85,599.79	75,000.00	85,677.34	75,000.00	0.00
Licenses, Permits & Fees							
3210		Business Licenses & Permits	870.00	800.00	870.00	800.00	0.00
3220		Motor Vehicle Permit Fees	387,156.39	385,000.00	407,715.30	385,000.00	0.00
3230		Building Permits	14,961.72	15,000.00	13,095.24	14,000.00	(1,000.00)
3290		Other	5,585.98	5,000.00	5,276.97	5,000.00	0.00
From Federal Government							
3311-19		From Federal Government				135,000.00	135,000.00
From State							
3351		Shared Revenues					0.00
3352		Meals & Rooms Tax Distribution	112,523.69	112,681.00	112,680.73	112,524.00	(157.00)
3353		Highway Block Grant	84,382.15	94,358.00	91,837.15	80,877.00	(13,481.00)
3356		State & Federal Forest Land Reimbursement		1,900.00	1,900.00	0.00	(1,900.00)
3359		FEMA Reimbursement			1,386.97		
3379		From Other Governments				81,975.00	81,975.00
Charges for Services							
3401		Income from Departments	15,753.00	15,000.00	15,349.12	14,000.00	(1,000.00)
3409		Other Charges					0.00
Miscellaneous Revenues							
3501		Sale of Municipal Property	4,334.12		-	8,000.00	8,000.00
3502		Interest on Investments	2,348.67	1,000.00	923.44	1,000.00	0.00
3506		Insurance Dividends/Reimbursements			3,534.33	0.00	0.00
3508		Donations				31,625.00	
3509		Misc Revenue	20,030.00	21,000.00	23,145.99	19,000.00	
Interfund Operating Transfers In							
3912		From Special Revenue Funds		9,000.00	9,000.00	12,912.00	3,912.00
3915		From Capital Reserve Funds	49,370.48	76,186.00	65,927.51	287,200.00	211,014.00
3916		From Trust & Fiduciary Funds					0.00
Other Financing Sources							
		Amount Voted from Fund Balance		78,000.00	78,000.00	82,000.00	4,000.00
		Estimated Fund Balance to Reduce Taxes	215,000.00				0.00
TOTAL ESTIMATED REVENUE & CREDITS			1,029,187.58	894,425.00	920,181.33	1,356,913.00	462,488.00
EXPENSE							
Executive							
Board of Selectmen							
4130	10	Board of Selectmen - Stipend	11,000.00	10,000.00	10,000.00	7,500.00	(2,500.00)
		Total Board of Selectmen	11,000.00	10,000.00	10,000.00	7,500.00	(2,500.00)
Executive Salary							
4130	21	Town Administrator	50,560.24	54,524.00	53,925.03	56,242.00	1,718.00
4130	22	Administrative Assistant	28,763.80	31,356.00	31,245.65	32,180.00	824.00
		Total Executive Salary	79,324.04	85,880.00	85,170.68	88,422.00	2,542.00
Moderator & Town Meeting Expenses							
4130	30	Moderator	400.00	200.00	200.00	500.00	300.00
		Total Moderator	400.00	200.00	200.00	500.00	300.00
Other Executive Office Functions							
4130	91	Office Supplies	4,698.75	4,000.00	3,983.59	3,800.00	(200.00)
4130	92	Reference Materials	402.31	500.00	382.31	400.00	(100.00)
4130	93	Postage	6,065.59	6,500.00	5,842.49	5,800.00	(700.00)
4130	94	Mileage	99.34	200.00	180.91	190.00	(10.00)
4130	95	Meetings/Seminars/Training	400.00	1,000.00	926.22	925.00	(75.00)
4130	97	Communications	1,397.59	1,500.00	1,379.95	1,380.00	(120.00)
4130	98	Selectmen's Office Advertising	1,022.09	1,200.00	614.20	800.00	(400.00)
4130	99	Payroll Expenses	981.95	1,000.00	903.00	900.00	(100.00)
		Total Other Executive Office Functions	15,067.62	15,900.00	14,212.67	14,195.00	(1,705.00)
Total Executive			105,791.66	111,980.00	109,583.35	110,617.00	(1,363.00)

				Prior Year		Ensuing Year	
Account #			2010	2011 Adptd	2011 Actual	2012 Prpsd	2012 Over
Primary	Sub	Account Name	Actual	Budget	As of 12/31/11	Budget	(Under) \$
<b>Election, Reg. &amp; Vital Statistics</b>							
<b>General Town Clerk Functions</b>							
4140	11	Town Clerk Salary	27,859.00	27,859.00	27,859.00	28,591.00	732.00
4140	14	Deputy Town Clerk Salary	7,740.89	7,800.00	7,740.00	8,005.00	205.00
4140	21	Mileage	165.00	175.00	215.26	175.00	0.00
4140	23	Training/Seminars/Dues	496.00	600.00	110.00	500.00	(100.00)
4140	26	Annual Software Support	820.00	856.00	856.00	873.00	17.00
4140	28	Joint Office Telephone	462.46	500.00	466.71	500.00	0.00
4140	29	Town Clerk Office Supplies	1,288.96	1,470.00	891.88	1,200.00	(270.00)
		Total General Town Clerk Functions	38,832.31	39,260.00	38,138.85	39,844.00	584.00
<b>Election Administration</b>							
4140	31	Town Clerk Voting Expenses	1,050.06	600.00	650.75	1,400.00	800.00
4140	32	Supervisors of the Checklist	1,200.00	600.00	600.00	1,500.00	900.00
4140	33	Ballot Clerks	300.00	100.00	100.00	500.00	400.00
4140	34	Legal Postings		0.00		375.00	375.00
		Total Election Administration	2,550.06	1,300.00	1,350.75	3,775.00	2,475.00
<b>Total Election, Reg. &amp; Vital Statistics</b>				<b>40,560.00</b>	<b>39,489.60</b>	<b>43,619.00</b>	<b>3,059.00</b>
<b>Financial Administration</b>							
<b>Auditing</b>							
4150	20	Accounting & Financial Reporting	9,750.00	10,500.00	10,500.00	11,250.00	750.00
		Total Auditing	9,750.00	10,500.00	10,500.00	11,250.00	750.00
<b>Trust Fund</b>							
4150	31	Trust Fund Expenses				4,000.00	4,000.00
		Total Trust Fund				4,000.00	4,000.00
<b>Tax Collecting</b>							
4150	41	County Recording Fees	518.64	500.00	314.54	450.00	(50.00)
4150	42	Tax Collector Office Supplies	452.70	727.00	689.26	727.00	0.00
4150	43	Tax Collector Salary	11,773.84	11,774.00	11,773.84	12,084.00	310.00
4150	44	Deputy Tax Collector Salary	7,740.89	7,800.00	7,740.00	8,005.00	205.00
4150	45	Mileage	94.10	175.00	70.39	125.00	(50.00)
4150	46	Liens/Deeds/Mortgage Fees	4,612.00	4,500.00	3,942.00	4,000.00	(500.00)
4150	47	Mortgage Research	2,000.00	2,000.00	2,000.00	2,000.00	0.00
4150	48	Training/Seminars/Dues	70.00	500.00	20.00	400.00	(100.00)
4150	49	Avitar Tax Software Support	1,868.00	1,868.00	1,868.00	1,925.00	57.00
		Total Tax Collecting	29,130.17	29,844.00	28,418.03	29,716.00	(128.00)
<b>Treasury</b>							
4150	51	Treasurer Salary	4,000.00	4,000.00	4,000.00	4,105.00	105.00
4150	52	Deputy Treasurer Salary	550.00	550.00	550.00	550.00	0.00
4150	53	Mileage Reimbursement	862.20	1,000.00	763.02	800.00	(200.00)
		Total Treasury	5,412.20	5,550.00	5,313.02	5,455.00	(95.00)
<b>Information Systems</b>							
4150	62	Selectmen Internet	753.28	850.00	828.76	850.00	0.00
4150	63	IT Support	2,414.90	4,000.00	3,496.84	3,500.00	(500.00)
4150	64	Web Page Maintenance	1,300.00	1,350.00	1,350.00	1,400.00	50.00
		Total Information Systems	4,468.18	6,200.00	5,675.60	5,750.00	(450.00)
<b>Total Financial Administration</b>				<b>52,094.00</b>	<b>49,906.65</b>	<b>56,171.00</b>	<b>4,077.00</b>
<b>Revaluation of Property</b>							
<b>External Revaluation Services</b>							
4152	31	General Assessing	8,937.50	8,500.00	8,622.50	8,500.00	0.00
4152	32	Tax Map Updates	2,200.00	1,500.00	1,300.00	1,200.00	(300.00)
4152	33	CivicWare Software Support	1,868.00	1,868.00	1,868.00	1,868.00	0.00
<b>Total Revaluation of Property</b>				<b>11,868.00</b>	<b>11,790.50</b>	<b>11,568.00</b>	<b>(300.00)</b>
<b>Legal Expenses</b>							
4153	00	Legal Expenses	9,556.93	12,000.00	12,530.56	10,200.00	(1,800.00)
<b>Total Legal Expenses</b>				<b>12,000.00</b>	<b>12,530.56</b>	<b>10,200.00</b>	<b>(1,800.00)</b>

			Prior Year			Ensuing Year	
Account #			2010	2011 Adpdt	2011 Actual	2012 Prpsd	2012 Over
Primary	Sub	Account Name	Actual	Budget	As of 12/31/11	Budget	(Under) \$
<b>Personnel Administration</b>							
<b>Benefits - Allocated - Health Insurance</b>							
4155	11	Withheld pursuant to the Health Insurance Portability and Accountability Act.	19,236.17	19,505.00	19,503.64	21,509.00	(2,989.00)
4155	12		8,893.11	9,023.00	9,023.04	9,940.00	917.00
4155	13		44,393.37	50,529.00	48,289.96	55,686.00	5,157.00
4155	14			5,553.00	1,249.35	16,516.00	10,963.00
Total Benefits - Allocated - Health Insurance			72,522.65	84,610.00	78,065.99	103,651.00	19,041.00
<b>Benefits - Not Allocated</b>							
4155	21	Social Security/Medicare	36,580.99	37,691.00	35,601.51	36,921.00	(770.00)
4155	22	NH Retirement	43,494.95	56,937.00	49,132.05	57,658.00	721.00
4155	23	Dental Insurance	3,423.85	4,281.00	3,649.90	4,333.00	52.00
4155	24	Unemployment Compensation	1,972.18	1,973.00	2,289.61	2,300.00	327.00
4155	25	Workers' Compensation	17,199.63	18,615.00	18,027.60	20,001.00	1,386.00
4155	26	Life Insurance & LTD	4,195.57	4,200.00	4,095.74	4,200.00	0.00
Total Benefits - Not Allocated			106,867.17	123,697.00	112,796.41	125,413.00	1,716.00
<b>Total Personnel Administration</b>			<b>179,389.82</b>	<b>208,307.00</b>	<b>190,862.40</b>	<b>229,064.00</b>	<b>20,757.00</b>
<b>Planning and Zoning</b>							
<b>Planning Board</b>							
4191	13	Mileage	19.25	100.00	117.22	100.00	0.00
4191	14	Professional Fees	742.08	1,500.00	332.50	750.00	(750.00)
4191	15	Planning Expenses	1,644.52	1,250.00	961.98	1,000.00	(250.00)
4191	18	Legal Expenses	2,062.00	2,500.00	169.00	1,500.00	(1,000.00)
4191	19	Planning Board Advertising	294.00	250.00	359.75	250.00	0.00
Total Planning Board			5,761.85	5,600.00	1,940.45	3,600.00	(2,000.00)
<b>Zoning Board of Appeals</b>							
4191	31	Legal Expenses	324.00	1,000.00	0.00	500.00	(500.00)
4191	32	Mileage		100.00	0.00	100.00	0.00
4191	33	Zoning Expenses	43.50	175.00	0.00	175.00	0.00
4191	34	Secretarial	1,078.18	1,000.00	0.00	750.00	(250.00)
Total Zoning Board of Appeals			1,445.68	2,275.00	0.00	1,525.00	(750.00)
<b>Total Planning Zoning</b>			<b>7,207.53</b>	<b>7,875.00</b>	<b>1,940.45</b>	<b>5,125.00</b>	<b>(2,750.00)</b>
<b>General Government Buildings</b>							
<b>Town Hall - 54 Main Street</b>							
4194	11	Heat	2,329.16	3,000.00	2,432.93	4,100.00	1,100.00
4194	12	Electric	2,554.27	2,600.00	2,444.17	2,500.00	(100.00)
4194	13	Cleaning Services	2,600.00	2,600.00	2,600.00	2,600.00	0.00
4194	14	Grounds Maintenance	1,860.00	1,680.00	1,666.66	1,680.00	0.00
4194	15	Repairs / Supplies	4,431.99	1,200.00	1,962.27	1,200.00	0.00
4194	16	Drinking Water	315.20	350.00	363.25	350.00	0.00
4194	17	Alarm System	501.03	502.00	679.00	1,200.00	698.00
Total Town Hall - 54 Main Street			14,591.65	11,932.00	12,148.28	13,630.00	1,698.00
<b>Community Building - 49 Main Street</b>							
4194	21	Heat	1,854.08	2,100.00	2,613.02	3,000.00	900.00
4194	22	Electric	658.67	850.00	689.24	800.00	(50.00)
4194	24	Repairs / Supplies	1,409.50	630.00	365.80	500.00	(130.00)
4194	25	Alarm System	501.03	500.00	711.00	600.00	100.00
4194	26	Communications	392.28	400.00	393.16	400.00	0.00
Total Community Building - 49 Main Street			4,815.56	4,480.00	4,772.22	5,300.00	820.00
<b>Total General Government Buildings</b>			<b>19,407.21</b>	<b>16,412.00</b>	<b>16,920.50</b>	<b>18,930.00</b>	<b>2,518.00</b>
<b>Cemeteries</b>							
4195	10	Leavitt Cemetery	2,409.66	4,450.00	2,355.00	3,500.00	(950.00)
4195	11	Pineground Cemetery	2,227.50	2,950.00	1,320.00	2,400.00	(550.00)
4195	12	All Other Cemeteries	2,953.50	3,300.00	2,550.00	3,000.00	(300.00)
4195	13	General Cemetery Expenses	2,067.88	2,000.00	1,813.01	2,000.00	0.00
<b>Total Cemeteries</b>			<b>9,658.54</b>	<b>12,700.00</b>	<b>8,038.01</b>	<b>10,900.00</b>	<b>(1,800.00)</b>
<b>Insurance</b>							
4196	10	Property Liability	29,493.40	31,742.00	31,916.61	32,100.00	358.00
4196	11	Deductibles	680.09	1,000.00	1,000.00	1.00	(999.00)
<b>Total Insurance</b>			<b>30,173.49</b>	<b>32,742.00</b>	<b>32,916.61</b>	<b>32,101.00</b>	<b>(641.00)</b>
<b>Regional Associations</b>							
4197	10	Regional Associations	4,561.68	4,600.00	4,660.36	4,700.00	100.00
<b>Total Regional Associations</b>			<b>4,561.68</b>	<b>4,600.00</b>	<b>4,660.36</b>	<b>4,700.00</b>	<b>100.00</b>

Account #			2010	Prior Year		Ensuing Year	
Primary	Sub	Account Name	Actual	2011 Adptd Budget	2011 Actual As of 12/31/11	2012 Prpsd Budget	2012 Over (Under) \$
<b>Other General Government</b>							
<b>Maintenance Agreements</b>							
4199	11	Town Hall Copier	3,452.40	3,500.00	3,452.40	3,500.00	0.00
4199	12	Water System- Harkness	716.15	1,000.00	629.15	650.00	(350.00)
4199	14	Water System - McIntyre	484.50	1,000.00	814.75	850.00	(150.00)
4199	15	Postage Machine	935.40	950.00	935.40	950.00	0.00
		Total Maintenance Agreements	5,588.45	6,450.00	5,831.70	5,950.00	(500.00)
<b>Other</b>							
4199	16	Town Report Printing	2,857.68	3,300.00	2,077.00	2,600.00	(700.00)
4199	20	Capital Reserve Projects	0.00	0.00	0.00	0.00	0.00
4199	40	Cable Franchise Projects	0.00	0.00	0.00	0.00	0.00
		Total Other	2,857.68	3,300.00	2,077.00	2,600.00	(700.00)
<b>Total Other General Government</b>			<b>8,446.13</b>	<b>9,750.00</b>	<b>7,908.70</b>	<b>8,550.00</b>	<b>(1,200.00)</b>
<b>Police</b>							
<b>Administration</b>							
4210	11	Chief	61,234.78	61,000.00	61,000.02	63,288.00	2,288.00
4210	12	Patrolmen - Full-time	59,602.09	87,400.00	86,748.93	129,220.00	41,820.00
4210	13	Overtime	6,832.15	10,736.00	6,583.56	10,000.00	(736.00)
4210	15	Part-time Coverage	37,762.60	39,739.00	25,404.00	33,439.00	(6,300.00)
4210	16	Police Administrator	17,521.44	13,720.00	14,812.00	13,625.00	(95.00)
4210	17	Midnight On-Call Time	10,137.72	6,500.00	5,273.26	6,500.00	0.00
4210	18	New Hire	1,419.12	1.00	0.00	1.00	0.00
4210	19	Police Prosecutor	44,516.58	44,793.00	42,107.00	0.00	(44,793.00)
		Total Administration	246,462.16	263,889.00	241,928.77	256,073.00	(7,816.00)
<b>Equipment and Uniforms</b>							
4210	21	General Equipment	3,400.07	3,500.00	4,173.84	3,500.00	0.00
4210	22	Body Armor	1,107.30	900.00	553.65	900.00	0.00
4210	23	Uniforms	3,866.84	3,900.00	3,729.36	3,900.00	0.00
		Total Equipment & Uniforms	8,374.21	8,300.00	8,456.85	8,300.00	0.00
<b>Communications</b>							
4210	31	Cell Phones	787.74	1,140.00	1,056.39	1,040.00	(100.00)
4210	32	Dispatch Phone	316.86	360.00	342.15	350.00	(10.00)
4210	33	Office Phone	2,118.83	1,200.00	1,093.16	1,150.00	(50.00)
4210	34	Internet	764.50	834.00	764.50	918.00	84.00
4210	35	Mobile Broadband	1,056.72	1,020.00	1,024.37	975.00	(45.00)
		Total Communications	5,044.65	4,554.00	4,280.57	4,433.00	(121.00)
<b>Training</b>							
4210	41	Training Equipment	1,720.19	2,000.00	2,439.03	2,000.00	0.00
4210	42	Training & Conferences	2,421.68	3,000.00	691.80	2,500.00	(500.00)
		Total Training	4,141.87	5,000.00	3,130.83	4,500.00	(500.00)
<b>Support Services</b>							
4210	51	Merrimack County Dispatch	17,787.00	17,800.00	17,028.00	18,207.00	407.00
4210	52	Merrimack County Attorney	3,400.00	5,000.00	3,400.00	3,400.00	(1,600.00)
4210	53	IMC - Software Support	2,220.00	2,310.00	2,310.00	2,355.00	45.00
4210	55	Solid Waste Removal	984.00	990.00	984.00	890.00	(100.00)
4210	56	Radios	108.30	400.00	0.00	400.00	0.00
4210	57	Alarm System	555.81	558.00	557.34	558.00	0.00
4210	58	Central NH SOU	0.00	2,300.00	2,600.00	2,600.00	300.00
4210	59	Concord Regional Crimeline				1.00	1.00
		Total Support Services	25,693.11	29,358.00	26,879.34	28,411.00	(947.00)
<b>General Supplies &amp; Other Expenses</b>							
4210	71	Office Supplies	4,252.15	3,400.00	3,915.19	3,400.00	0.00
4210	72	DARE Supplies	709.35	0.00	0.00	500.00	500.00
4210	73	Cruiser Supplies	2,194.16	1,800.00	2,167.60	1,800.00	0.00
4210	74	Blood Testing	100.00	600.00	0.00	500.00	(100.00)
		Total General Supplies & Other Expenses	7,255.66	5,800.00	6,082.79	6,200.00	400.00
<b>Vehicles and Maintenance</b>							
4210	81	Cruiser No. G19815	1,267.57	1,070.00	1,969.13	1,000.00	(70.00)
4210	85	Cruiser No. G21343	860.92	1,870.00	1,675.58	1,870.00	0.00
4210	86	Cruiser No. G21933	1,101.11	1,870.00	1,901.00	1,870.00	0.00
4210	87	Cruiser No. 2613418	382.63	1,870.00	1,450.45	1,870.00	0.00
4210	88	OHRV		195.00	174.96	195.00	0.00
4210	89	New Cruiser & Equipment	24,942.45	21,800.00	23,406.60	20,900.00	(900.00)
4210	90	Fuel	14,905.20	19,928.00	18,898.96	19,930.00	2.00
4210	91	Radar Certification	450.00	450.00	495.53	500.00	50.00
		Total Vehicles and Maintenance	44,552.97	49,053.00	49,972.21	48,135.00	(918.00)
<b>Total Police</b>			<b>341,524.63</b>	<b>365,954.00</b>	<b>340,731.36</b>	<b>356,052.00</b>	<b>(9,902.00)</b>

				Prior Year		Ensuing Year	
Account #		2010		2011 Adptd	2011 Actual	2012 Prpsd	2012 Over
Primary	Sub	Account Name	Actual	Budget	As of 12/31/11	Budget	(Under) \$
<b>Ambulance</b>							
<b>Contracted Services</b>							
4215	11	ALS Intercept Fees	1,063.13	2,675.00	549.00	2,196.00	(479.00)
4215	12	Billing Services	2,323.00	2,700.00	1,959.00	2,400.00	(300.00)
4215	13	Loudon Subsidy	30,416.00	30,416.00	15,208.00	31,387.00	971.00
		Total Contracted Services	33,802.13	35,791.00	17,716.00	35,983.00	192.00
<b>Town Operated Expenses</b>							
4215	15	Ambulance Payroll	34,768.82	33,250.00	32,777.62	33,250.00	0.00
4215	17	Communications	659.92	700.00	429.41	400.00	(300.00)
4215	18	Fuel	1,221.80	1,625.00	1,372.07	2,010.00	385.00
4215	19	Internet Services	1,073.96	1,100.00	1,011.12	1,184.00	84.00
		Total Town Operated Expenses	37,724.50	36,675.00	35,590.22	36,844.00	169.00
<b>Supplies</b>							
4215	21	Oxygen	1,797.82	2,500.00	748.86	2,000.00	(500.00)
4215	22	Medical Supplies	3,673.94	3,500.00	4,438.92	3,400.00	(100.00)
4215	24	Uniforms		300.00	100.80	250.00	(50.00)
		Total Supplies	5,471.76	6,300.00	5,288.58	5,650.00	(650.00)
<b>Maintenance</b>							
4215	25	Defibrillator	3,499.81	2,000.00	450.00	2,000.00	0.00
4215	26	Ambulance No. 1	509.51	1,000.00	955.04	1,000.00	0.00
4215	27	Ambulance No. 2	264.26	900.00	240.59	900.00	0.00
		Total Maintenance	4,273.58	3,900.00	1,645.63	3,900.00	0.00
<b>Total Ambulance</b>			<b>81,271.97</b>	<b>82,666.00</b>	<b>60,240.43</b>	<b>82,377.00</b>	<b>(289.00)</b>
<b>Fire</b>							
<b>Administration</b>							
4220	11	Payroll	8,755.00	8,755.00	8,755.00	8,755.00	0.00
4220	12	Volunteer Recognition Program	18,756.97	18,757.00	18,757.00	18,757.00	0.00
4220	13	Capital Area Mutual Aid	18,988.00	19,950.00	19,950.00	20,340.00	390.00
4220	14	Other Membership Dues	511.00	600.00	653.52	600.00	0.00
4220	15	Office Supplies	1,704.09	1,800.00	1,527.22	1,400.00	(400.00)
4220	18	Fuel	2,470.29	3,242.00	4,615.24	6,500.00	3,258.00
		Total Administration	51,185.35	53,104.00	54,257.98	56,352.00	3,248.00
<b>Fire Fighting</b>							
4220	21	Personnel Safety Program	5,863.87	7,800.00	7,394.60	7,800.00	0.00
4220	22	Capital Expenditures	2,000.00	2,000.00	1,420.22	0.00	(2,000.00)
4220	24	SCBA Maintenance	1,001.06	1,500.00	831.30	1,500.00	0.00
4220	25	SCBA Testing/Certification	1,459.69	1,400.00	800.00	1,400.00	0.00
4220	27	Equip. Repair/Replace/Test	3,558.02	2,500.00	5,199.88	3,625.00	1,125.00
		Total Fire Fighting	13,882.64	15,200.00	15,646.00	14,325.00	(875.00)
<b>Fire Prevention and Inspections</b>							
4220	31	Fire Prevention Education	269.99	200.00	118.80	200.00	0.00
4220	32	Fire Codes	933.95	650.00	0.00	650.00	0.00
4220	33	Water Source Development	14.95	800.00	469.62	800.00	0.00
		Total Fire Prevention and Inspections	1,218.89	1,650.00	588.42	1,650.00	0.00
<b>Training</b>							
4220	41	Fire & EMS Training Courses / Tuition	1,860.00	2,000.00	940.00	2,500.00	500.00
4220	42	Training Aids / Supplies / Materials	1,052.15	300.00	221.81	2,500.00	2,200.00
4220	43	Student Materials		200.00		0.00	(200.00)
4220	44	EMS Training	1,605.00	3,800.00	1,891.74	0.00	(3,800.00)
		Total Training	3,465.00	6,300.00	3,053.55	5,000.00	(1,300.00)
<b>Communications</b>							
4220	51	Telephone	1,150.67	1,900.00	1,085.30	1,200.00	(700.00)
4220	52	Radio Repair/Replace	421.80	500.00	200.00	500.00	0.00
4220	53	Pagers Repair/Replace	1,917.57	2,000.00	1,403.33	2,000.00	0.00
4220	54	Mobile Radios		450.00	55.57	0.00	(450.00)
		Total Communications	3,490.04	4,850.00	2,744.20	3,700.00	(1,150.00)
<b>Repair Services</b>							
4220	62	Appartatus Maintenance - Small Engine				700.00	700.00
4220	63	Engine No. 3	5,763.18	1,250.00	3,587.39	1,500.00	250.00
4220	64	Engine No. 2	1,052.15	1,250.00	2,490.85	1,500.00	250.00
4220	65	Rescue No. 2	2,735.81	1,250.00	2,669.83	1,500.00	250.00
4220	66	Forestry No. 1	2,289.95	750.00	1,084.45	800.00	50.00
4220	67	Forestry No. 2	272.54	750.00	166.71	750.00	0.00
4220	68	Command Vehicle	1,543.89	750.00	246.33	750.00	0.00
4220	69	OHRV Mule	849.30	500.00	501.29	500.00	0.00
		Total Repair Services	14,506.82	6,500.00	10,746.85	8,000.00	1,500.00



				Prior Year		Ensuing Year	
Account #			2010	2011 Adptd	2011 Actual	2012 Prpsd	2012 Over
Primary	Sub	Account Name	Actual	Budget	As of 12/31/11	Budget	(Under) \$
<b>Medical Services</b>							
4220	71	Medical Exams		1.00	0.00	1.00	0.00
4220	72	Immunizations		400.00	0.00	1.00	(399.00)
		Total Medical Services	0.00	401.00	0.00	2.00	(399.00)
<b>Fire Stations &amp; Buildings</b>							
4220	82	Electric	7,832.79	6,900.00	7,279.61	7,300.00	400.00
4220	83	Repairs/Supplies	3,937.04	3,900.00	4,859.54	4,500.00	600.00
4220	84	Heat	7,766.15	7,850.00	7,568.05	8,500.00	650.00
		Total Fire Station and Buildings	20,614.62	18,650.00	19,707.20	20,300.00	1,650.00
<b>Total Fire</b>				<b>106,655.00</b>	<b>106,744.20</b>	<b>109,329.00</b>	<b>2,674.00</b>
<b>Building Inspection</b>							
<b>Administration</b>							
4240	10	Building Inspector Payroll	10,259.45	14,000.00	8,908.32	10,000.00	(4,000.00)
		Total Administration	10,259.45	14,000.00	8,908.32	10,000.00	(4,000.00)
<b>General Building Inspection Expenses</b>							
4240	21	Training/Conferences/Supplies	1,106.23	500.00	178.55	200.00	(300.00)
4240	22	Communications	366.51	480.00	323.82	325.00	(155.00)
4240	23	Mileage	992.00	1,200.00	796.81	800.00	(400.00)
		Total General Building Inspection Expenses	2,464.74	2,180.00	1,299.18	1,325.00	(855.00)
<b>Total Building Inspection</b>				<b>16,180.00</b>	<b>10,207.50</b>	<b>11,325.00</b>	<b>(4,855.00)</b>
<b>Emergency Management</b>							
<b>Civil Defense &amp; Flood Control</b>							
4290	11	Emergency Management Dir.	1,000.00	1,000.00	1,000.00	1,000.00	0.00
4290	12	EMD Expenses		490.00	0.00	1.00	(489.00)
		Total Civil Defense and Flood Control	1,000.00	1,490.00	1,000.00	1,001.00	(489.00)
<b>Forest Fire Control</b>							
4290	41	Warden & Fire Fighter Payroll	1,332.67	1,800.00	1,443.60	1,500.00	(300.00)
4290	42	General Warden Expenses	2,003.39	2,156.00	1,956.69	1,950.00	(206.00)
		Total Forest Fire Control	3,336.06	3,956.00	3,400.29	3,450.00	(506.00)
<b>Total Emergency Management</b>				<b>5,446.00</b>	<b>4,400.29</b>	<b>4,451.00</b>	<b>(995.00)</b>
<b>Highways and Streets</b>							
<b>Administration</b>							
4311	11	Road Agent	46,419.86	45,240.00	45,816.38	46,801.00	1,561.00
4311	12	Overtime	8,127.19	12,000.00	9,402.03	9,000.00	(3,000.00)
4311	13	Full-time	68,287.24	67,879.00	45,104.88	37,147.00	(30,732.00)
4311	14	Part-time		20,000.00	45,939.15	51,603.00	31,603.00
		Total Administration	122,834.29	145,119.00	146,262.44	144,551.00	(568.00)
<b>General Highways and Streets</b>							
4312	12	Road Signs	2,300.90	3,000.00	2,142.87	2,000.00	(1,000.00)
4312	13	Fuel	20,343.01	29,913.00	31,711.51	34,900.00	4,987.00
4312	14	Dues/Training/Conferences	883.00	720.00	1,419.00	720.00	0.00
		Total General Highways and Streets	23,526.91	33,633.00	35,273.38	37,620.00	3,987.00
<b>Equipment Maintenance</b>							
4312	17	Excavator	2,666.14	1,700.00	670.15	1,700.00	0.00
4312	18	Truck Maint - 97 Ford	6,137.19	2,500.00	2,726.60	2,500.00	0.00
4312	19	Truck Maint No. 3	1,245.00	1,500.00	2,441.26	1,500.00	0.00
4312	20	Grader	815.79	3,000.00	9,699.51	3,000.00	0.00
4312	21	Loader	6,464.20	1,300.00	1,545.65	1,300.00	0.00
4312	22	Sanders	1,736.10	1,356.00	1,705.76	1,356.00	0.00
4312	23	Plows	1,168.48	4,900.00	1,179.88	4,900.00	0.00
4312	24	Chipper	254.02	1,800.00	452.40	1,033.00	(767.00)
4312	25	General Equipment	209.28	1,000.00	1,873.98	1,000.00	0.00
4312	26	Tools and Supplies	6,028.38	4,950.00	6,876.82	4,950.00	0.00
4312	27	Pickup Truck	877.01	200.00	2,054.41	200.00	0.00
4312	28	Truck Maint - 04 Int'l	1,628.33	2,000.00	5,486.09	2,000.00	0.00
4312	29	Truck Maint - One-Ton	5,405.21	2,000.00	1,171.27	2,000.00	0.00
		Total Equipment Maintenance	34,635.13	28,206.00	37,883.78	27,439.00	(767.00)
<b>Highway Shed and Buildings</b>							
4312	31	Heat	2,389.61	3,233.00	4,100.04	4,000.00	767.00
4312	32	Communications	986.78	1,350.00	851.90	950.00	(400.00)
4312	33	Internet	757.56	758.00	757.56	842.00	84.00
4312	34	Repairs	6,585.31	2,000.00	2,213.22	2,000.00	0.00
4312	35	Electric	1,684.37	2,136.00	2,446.47	2,136.00	0.00
4312	36	Supplies	2,271.03	2,000.00	462.96	1,300.00	(700.00)
4312	37	Solid Waste Removal	974.34	1,239.00	1,459.46	1,250.00	11.00
		Total Highway Shed and Buildings	15,649.00	12,716.00	12,291.61	12,478.00	(238.00)

				Prior Year		Ensuing Year	
Account #			2010	2011 Adptd	2011 Actual	2012 Prpsd	2012 Over
Primary	Sub	Account Name	Actual	Budget	As of 12/31/11	Budget	(Under) \$
<b>Summer Fund</b>							
4312	41	Contracted Services	1,253.75	2,500.00	1,850.00	2,000.00	(500.00)
4312	43	Gravel / Materials	15,886.13	17,500.00	18,149.21	17,500.00	0.00
4312	44	Asphalt	97,182.41	54,000.00	72,650.70	81,550.00	27,550.00
4312	45	Equipment Rental	2,977.50	4,500.00	950.00	2,500.00	(2,000.00)
4312	46	Roadside Mowing	2,060.00	2,300.00	0.00	2,300.00	0.00
4312	55	Tree Removal	4,717.95	8,000.00	1,625.00	5,000.00	(3,000.00)
		Total Summer Fund	124,077.74	88,800.00	95,224.91	110,850.00	22,050.00
<b>Winter Fund</b>							
4312	61	Contracted Services		4,000.00	0.00	2,000.00	(2,000.00)
4312	63	Materials - Salt/Sand	38,603.03	67,550.00	33,364.08	40,000.00	(27,550.00)
		Total Winter Fund	48,351.68	71,550.00	33,364.08	42,000.00	(29,550.00)
<b>Bridges</b>							
4313	10	Materials	12,508.76	12,500.00	9,569.23	9,500.00	(3,000.00)
		Total Bridges	12,508.76	12,500.00	9,569.23	9,500.00	(3,000.00)
<b>Street Lighting</b>							
4316	30	Utility Charges	1,051.37	1,134.00	1,096.27	1,134.00	0.00
		Total Street Lighting	1,051.37	1,134.00	1,096.27	1,134.00	0.00
<b>Total Highways and Streets</b>				<b>393,658.00</b>	<b>370,965.70</b>	<b>385,572.00</b>	<b>(8,086.00)</b>
<b>Sanitation</b>							
4324	10	BCEP Apportionment	90,268.64	90,897.00	90,896.38	92,718.00	1,821.00
<b>Total Sanitation</b>				<b>90,897.00</b>	<b>90,896.38</b>	<b>92,718.00</b>	<b>1,821.00</b>
<b>Health</b>							
<b>Administration</b>							
4411	10	Health Officer		500.00	500.00	500.00	0.00
4411	11	Health Officer Expenses	30.00	100.00	0.00	100.00	0.00
		Total Administration	30.00	600.00	500.00	600.00	0.00
<b>Animal Control</b>							
4414	10	ACO Expenses	75.00	200.00	75.00	1.00	(199.00)
		Total ACO Expenses	75.00	200.00	75.00	1.00	(199.00)
<b>Health Agencies and Hospitals</b>							
4415	10	Community Action Program	2,899.00	2,899.00	2,899.00	1.00	(2,898.00)
4415	12	American Red Cross		0.00		1.00	1.00
		Total Health Agencies and Hospitals	2,899.00	2,899.00	2,899.00	2.00	(2,897.00)
<b>Total Health</b>				<b>3,699.00</b>	<b>3,474.00</b>	<b>603.00</b>	<b>(3,096.00)</b>
<b>Welfare</b>							
<b>Administration</b>							
4441	10	Welfare Officer	5,400.00	5,400.00	5,400.00	5,522.00	122.00
4441	11	Communications	392.29	435.00	393.88	400.00	(35.00)
		Total Administration	5,792.29	5,835.00	5,793.88	5,922.00	87.00
<b>Direct Assistance Payments</b>							
4442	10	Direct Assistance Payments	10,550.30	13,500.00	8,728.98	9,000.00	(4,500.00)
		Total Direct Assistance Payments	10,550.30	13,500.00	8,728.98	9,000.00	(4,500.00)
<b>Total Welfare</b>				<b>19,335.00</b>	<b>14,522.86</b>	<b>14,922.00</b>	<b>(4,413.00)</b>
<b>Culture and Recreation</b>							
<b>Carpenter Park</b>							
4520	21	Electric	248.26	300.00	277.12	280.00	(20.00)
4520	22	Portable Toilets	496.00	800.00	777.12	800.00	0.00
4520	23	Building & Grounds Maintenance	3,617.45	4,000.00	3,577.89	3,600.00	(400.00)
4520	24	Supplies	429.05	250.00	8.00	100.00	(150.00)
		Total Carpenter Park	4,790.76	5,350.00	4,640.13	4,780.00	(570.00)
<b>Library</b>							
4550	10	Annual Disbursement	46,752.00	48,822.00	48,822.00	49,177.00	355.00
		Total Library	46,752.00	48,822.00	48,822.00	49,177.00	355.00

				Prior Year		Ensuing Year	
Account #			2010	2011 Adptd	2011 Actual	2012 Prpsd	2012 Over
Primary	Sub	Account Name	Actual	Budget	As of 12/31/11	Budget	(Under) \$
<b>Other Culture and Recreation</b>							
4589	10	Old Home Days	4,000.00	4,000.00	4,000.00	2,000.00	(2,000.00)
		Total Other Culture & Recreation	4,000.00	4,000.00	4,000.00	2,000.00	(2,000.00)
<b>Heritage Commission</b>							
4589	20	General Expenses		500.00	478.76	500.00	0.00
		Total Heritage Commission	0.00	500.00	478.76	500.00	0.00
<b>Historical Society</b>							
4589	30	General Expenses	1,177.89	1,500.00	1,030.31	1,200.00	(300.00)
		Total Historical Society	1,177.89	1,500.00	1,030.31	1,200.00	(300.00)
<b>Total Culture and Recreation</b>				<b>60,172.00</b>	<b>58,971.20</b>	<b>57,657.00</b>	<b>(2,515.00)</b>
<b>Conservation</b>							
4611	10	Commission Secretarial	770.64	0.00	0.00	0.00	0.00
4611	20	Commission Expenses	535.73	900.00	644.69	650.00	(250.00)
<b>Total Conservation</b>				<b>900.00</b>	<b>644.69</b>	<b>650.00</b>	<b>(250.00)</b>
<b>Debt Service</b>							
4723	00	Interest on Tax Anticipation Notes		1.00	0.00	1.00	0.00
<b>Total Debt Service</b>				<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>
<b>Total Operating Budget</b>				<b>1,589,478.39</b>	<b>1,548,346.30</b>	<b>1,657,202.00</b>	<b>(9,249.00)</b>
<b>Capital Outlay</b>							
<b>Land and Improvements</b>							
4901		Carpenter Park				137,600.00	
<b>Machinery, Vehicles and Equipment</b>							
		Highway Plow Truck				27,677.00	
		Forestry Equipment		3,800.00	3,800.00	0.00	(3,800.00)
		Extrication Equipment		9,000.00	9,000.00	0.00	(9,000.00)
		Fire Truck (pumper)				394,000.00	394,000.00
		Defibrillator				12,912.00	12,912.00
<b>Buildings</b>							
4903		Library Roof				11,000.00	
		Library Basement Renovation				15,000.00	
		Grange Roof & Trim		9,640.00	9,640.00	0.00	(9,640.00)
		Community Building Roof		14,830.00	7,600.00	0.00	(14,830.00)
<b>Infrastructure</b>							
4909		Perry Brook Road Culvert System				157,200.00	157,200.00
		East Ricker Road				87,177.00	87,177.00
		Lane Road #10	61,984.99	67,186.00	65,927.51	0.00	(67,186.00)
		Total Capital Outlay	107,163.21	104,456.00	95,967.51	842,566.00	738,110.00
<b>Interfund Operating Transfers Out</b>							
<b>Transfers to Special Revenue Funds</b>							
4912		Heritage Fund #15	1.00				0.00
<b>Transfers to Capital Reserve Funds</b>							
4915				78,000.00	78,000.00	149,000.00	71,000.00
<b>Transfers to Trust and Agency Funds</b>							
4916							
		Total Interfund Operating Transfers Out	2.00	78,000.00	78,000.00	149,000.00	71,000.00
<b>Total Capital Outlay, Transfers Out, and Other Warrant Articles</b>				<b>182,456.00</b>	<b>173,967.51</b>	<b>991,566.00</b>	<b>809,110.00</b>
<b>Total Budget</b>				<b>1,848,907.00</b>	<b>1,722,313.81</b>	<b>2,648,768.00</b>	<b>799,861.00</b>
<b>Less Estimated Revenues</b>				<b>(894,425.00)</b>		<b>(1,356,913.00)</b>	
<b>Estimated Amount of Taxes to Be Raised</b>				<b>954,482.00</b>		<b>1,291,855.00</b>	



# REGULATORY FINANCIAL STATEMENTS

For the fiscal year ended  
December 31, 2011

Independent Auditor's Report  
Statement of Appropriations and Taxes Assessed  
Summary Inventory of Valuation - Form MS-1  
Statement of 2011 Property Tax Rate  
Statement of Historic Tax Rates  
Report of the Tax Collector – MS-61  
Report of the Town Clerk  
Statement of the Trustees of Trust Funds  
Treasurer's Report  
Statement of the Investment Funds  
Statement of Impact Fees  
Statement of Employee Earnings  
Statement of Vendor Payments  
Schedule of Town Property  
Balance Sheet (Unaudited)





# **PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street – Concord – New Hampshire – 03301-5063 – 603-225-6996 – FAX-224-1380

## ***Independent Auditor's Report*** ***Of the 2010 Financial Statements***

To the Members of the Board of Selectman;

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Chichester as of and for the fiscal year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Chichester's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. As audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material aspects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Chichester as of December 31, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, and budgetary comparison information on pages 6 through 11, and 32 through 34, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Chichester's financial statements as a whole. The introductory section, combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves and other additional procedures in accordance with auditing standards

generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole. The letter of transmittal section has not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on it.

May 31, 2011

*Plodzick & Sanderson*

*Professional Association*

Plodzick & Sanderson Professional Association



## ***Statement of Appropriations and Taxes Assessed***

### **Town of Chichester**

Gross Appropriations	\$ 1,848,907.00
Less: Revenues	\$ (885,425.00)
Add: Overlay	\$ 39,850.00
War Service Credits	<u>\$ 78,200.00</u>

Net Town Appropriation \$ 1,081,532.00

Approved Town Tax Effort \$ 1,081,532.00

### **School District**

Net Local School Budget (Gross Approp. - Revenues)	\$ 4,843,791.00
Less: Adequate Education Grant	\$ (908,770.00)
State Education Taxes	<u>\$ (611,940.00)</u>

Approved School Tax Effort \$ 323,081.00

### **State Education Taxes**

Equalized Value (no utilities) X	\$ 2.325	
\$285,764,794.00		\$ 611,940.00

### **County Portion**

Due to County \$ 688,848.00

Approved County Tax Effort \$ 688,484.00

Total Property Taxes Assessed	\$ 5,705,701.00
Less: War Service Credits	<u>\$ (78,200.00)</u>
<b>Total Property Tax Commitment</b>	<u>\$ 5,627,201.00</u>

# Summary Inventory of Valuation -- Form MS-1

(Form Modified for Presentation Purposes)

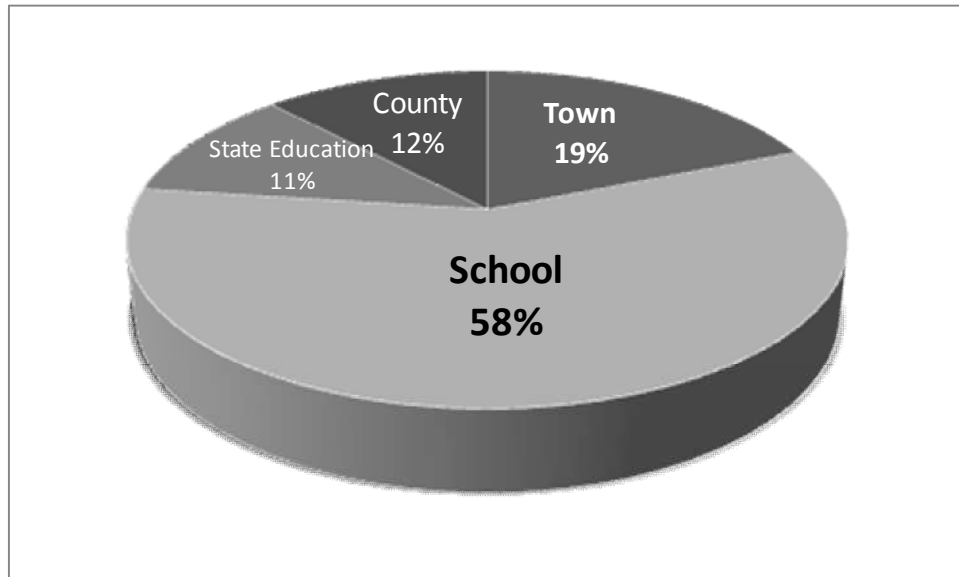
Land and Buildings	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, C, D & E List all buildings.	NUMBER OF ACRES	2011 ASSESSED VALUATION BY CITY/TOWN
<b>1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4</b>			
	A Current Use (At Current Use Values) RSA 79-A (See page 10)	7,477.70	\$987,472
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	391.81	\$50,248
	C Discretionary Easement RSA 79-C	0.00	\$0
	D Discretionary Preservation Easement RSA 79-D	0.00	\$0
	E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	0.00	\$0
	F Residential Land (Improved and Unimproved Land)	4,128.32	\$107,653,100
	G Commercial/Industrial Land (Do Not include Utility Land)	634.59	\$16,095,700
	H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	12,632.42	\$124,786,520
	I Tax Exempt & Non-Taxable Land	389.97	\$4,282,200
<b>2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B</b>			
	A Residential		\$140,176,400
	B Manufactured Housing as defined in RSA 674:31		\$3,068,900
	C Commercial/Industrial (DO NOT Include Utility Buildings)		\$25,828,200
	D Discretionary Preservation Easement RSA 79-D	0	\$0
	E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F # of Structures	0	\$0
	F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)		\$169,073,500
	G Tax Exempt & Non-Taxable Buildings		\$4,470,000
<b>3 UTILITIES (see RSA 83-F:1 V for complete definition)</b>			
	A Utilities (Real estate/buildings/structures/machinery/dynos/apparatus/poles/wires/fixtures of all kinds)		\$4,305,500
	B Other Utilities (Total of Section B from Utility Summary)		
<b>4 MATURE WOOD and TIMBER RSA 79:5</b>			
			\$0
<b>5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)</b>			
This figure represents the gross sum of all taxable property in your municipality.			<b>\$298,165,520</b>
<b>6 Certain Disabled Veterans RSA 72:36-a</b>			
	(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)	2	\$704,555
<b>7 Improvements to Assist the Deaf RSA 72:38-b V</b>			
		0	\$0
<b>8 Improvements to Assist Persons with Disabilities RSA 72:37-a</b>			
		0	\$0
<b>9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV</b>			
	(Standard Exemption Up To \$150,000 maximum for each)	0	\$0
<b>10 Water and Air Pollution Control Exemptions RSA 72:12-a</b>			
		0	\$0
<b>11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)</b>			
This figure will be used for calculating the total equalized value for your municipality.			<b>\$297,460,965</b>
<b>12 Blind Exemption RSA 72:37</b>			
	Amount granted per exemption	0	\$0
<b>13 Elderly Exemption RSA 72:39-a &amp; b</b>			
	Amount granted per exemption	0	\$1,020,400
<b>14 Deaf Exemption RSA 72:38-b</b>			
	Amount granted per exemption	0	\$0
<b>15 Disabled Exemption RSA 72:37-b</b>			
	Amount granted per exemption	8	\$280,000
<b>16 Wood-Heating Energy Systems Exemption RSA 72:70</b>			
		3	\$750
<b>17 Solar Energy Exemption RSA 72:62</b>			
		3	\$74,685
<b>18 Wind Powered Energy Systems Exemption RSA 72:66</b>			
		0	\$0
<b>19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV</b>			
		0	\$0
<b>20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)</b>			<b>\$1,375,835</b>
<b>21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY &amp; LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)</b>			<b>\$296,085,130</b>
<b>22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.</b>			<b>\$4,305,500</b>
<b>23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)</b>			<b>\$291,779,630</b>

## ***Statement of 2011 Tax Rate***

### **\$19.30**

Tax Rate Calculation: *Tax Commitment* divided by (*Net Valuation/1000*)

Town	\$ 3.65
School	\$ 11.22
State Education	\$ 2.10
County	\$ 2.33
	<u>\$ 19.30</u>



## ***Statement of Historic Tax Rates***

	2010	2009	2008	2007	2006
<b>Town</b>	\$ 3.05	\$ 3.29	\$ 4.53	\$ 4.05	\$ 4.69
<b>School</b>	\$ 11.40	\$ 11.67	\$ 12.19	\$ 14.08	\$ 13.92
<b>State Education</b>	\$ 2.18	\$ 2.05	\$ 2.26	\$ 2.46	\$ 2.67
<b>County</b>	\$ 2.44	\$ 2.50	\$ 2.37	\$ 2.78	\$ 2.25
<b>Total</b>	<u>\$ 19.07</u>	<u>\$ 19.51</u>	<u>\$ 21.35</u>	<u>\$ 23.37</u>	<u>\$ 23.53</u>

# Report of the Tax Collector -- Form MS-61

MS-61

## TAX COLLECTOR'S REPORT

For the Municipality of CHICHESTER Year Ending 12/31/2011

### DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2011	PRIOR LEVIES		
			2010	2009	2008+
Property Taxes	#3110	xxxxxx	\$ 376,100.92	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 970.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 1,719.76	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		( \$ 6,748.04 )			
This Year's New Credits		( \$ 16,126.20 )			

### TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 5,648,421.71	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 5,840.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 2,322.26	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

### FOR DRA USE ONLY

### OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 14,076.98	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 3,567.12	\$ 21,296.82	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 5,651,353.83</b>	<b>\$ 400,087.50</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-61

**TAX COLLECTOR'S REPORT**For the Municipality of CHICHESTER Year Ending 12/31/2011**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR 2011	PRIOR LEVIES		
		2010	2009	2008+
Property Taxes	\$ 5,220,474.17	\$ 123,052.04	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 5,840.00	\$ 200.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 2,169.83	\$ 233.76	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 3,567.12	\$ 21,296.82	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 252,566.43	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	( \$ 6,636.04 )			

**ABATEMENTS MADE**

Property Taxes	\$ 917.87	\$ 2,738.45	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**UNCOLLECTED TAXES -- END OF YEAR #1080**

Property Taxes	\$ 427,029.67	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 152.43	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	( \$ 2,161.22 )	xxxxxx	xxxxxx	xxxxxx
<b>TOTAL CREDITS</b>	<b>\$ 5,651,353.83</b>	<b>\$ 400,087.50</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

2010

**TAX COLLECTOR'S REPORT**For the Municipality of CHICHESTER Year Ending 12/31/2011**DEBITS**

UNREDEEMED & EXECUTED LIENS	2011	PRIOR LEVIES		
		2010	2009	2008+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 165,212.03	\$ 91,246.46
Liens Executed During FY	\$ 0.00	\$ 269,017.64	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 16,228.89	\$ 123,865.53
Elderly Liens Executed During FY	\$ 2,406.00	\$ 1,196.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 7,964.24	\$ 16,643.95	\$ 36,820.79
<b>TOTAL LIEN DEBITS</b>	<b>\$ 2,406.00</b>	<b>\$ 278,177.88</b>	<b>\$ 198,084.87</b>	<b>\$ 251,932.78</b>

**CREDITS**

REMITTED TO TREASURER		2011	PRIOR LEVIES		
			2010	2009	2008+
Redemptions		\$ 0.00	\$ 113,865.73	\$ 77,269.75	\$ 117,139.25
Interest & Costs Collected	#3190	\$ 0.00	\$ 7,964.24	\$ 16,643.95	\$ 36,820.79
Abatements of Unredeemed Liens		\$ 1,196.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 155,151.91	\$ 94,295.17	\$ 240.74
Unredeemed Elderly Liens End of FY		\$ 1,210.00	\$ 1,196.00	\$ 9,876.00	\$ 97,732.00
<b>TOTAL LIEN CREDITS</b>		<b>\$ 2,406.00</b>	<b>\$ 278,177.88</b>	<b>\$ 198,084.87</b>	<b>\$ 251,932.78</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? \_\_\_\_\_

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Evelyn Pike DATE 12/31/11  
Evelyn Pike

## ***Statement of Town Clerk Receipts***

UCC Filings	\$ 870.00
Municipal Agent Fees	\$ 11,475.00
Vehicle Registraton Fees	\$ 397,273.10
Title Fees	\$ 902.00
Dog Licenses	\$ 4,787.00
Dog License Penalties	\$ 1,515.00
Marriage Licenses	\$ 245.00
Vital Records Copy Fees	\$ 630.00
Fish and Game Licenses	\$ 3,813.00
Miscellaneous Charges	\$ 355.77
Total Receipts	<u>\$ 421,865.87</u>

Respectfully Submitted,

*Evelyn Pike*

Evelyn Pike

Town Clerk

# Report of the Trustees of the Trust Funds

## For the Year Ended December 31, 2011

Date of Creation	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INTEREST / EXPENSES						
				Yr.Beg. Balance	New Funds Created	Additions to Principal	Funds Expended	Yr. End Balance	Total Int ear. Yr.Beg.	Int. Ear. Cmnt.Yr	Expensed Durg. Yr.	Int/Exp Net Sumry	Grand Total (Prin+Int)
CEMETERY (COMMON) TRUST FUNDS													
12/27/1985	CEMETERY COMMON 1	Perpetual Care	POOL PLUS	65,747.50	0.00	200.00	5,137.25	60,810.25	23,015.11	145.70	0.00	23,160.81	83,971.06
06/01/2005	Leavitt Trust Fund	Cemetery	POOL PLU	10,000.00	0.00	0.00	360.57	9,639.43	24,138.94	58.08	0.00	24,197.02	33,836.45
	Eunice Levitt Flowers	Perpetual Care	POOL PLUS	0.00	500.00	0.00	0.00	500.00	0.00	0.43	0.00	0.43	500.43
	Rebecca Hebert Flowers	Perpetual Care	POOL PLUS	0.00	500.00	0.00	0.00	500.00	0.00	0.43	0.00	0.43	500.43
	TOTAL CEMETERY (COMMON ) TRUST FUNDS			75,747.50	1,000.00	200.00	5,497.82	71,449.68	47,154.05	204.64	0.00	47,358.69	118,808.37
GENERAL TRUST FUNDS													
3/16/1973	Irene Ricker Mem.	Scholarship	POOL PLUS	6,200.33	0.00	0.00	0.00	6,200.33	812.97	11.99	0.00	824.96	7,025.29
6/6/1987	Santborn Scholarship	Scholarship	POOL PLUS	8,986.99	0.00	0.00	0.00	8,986.99	1,324.47	17.63	0.00	1,342.10	10,329.09
1/4/1988	Michael Booth Mem.	Scholarship	POOL PLUS	40.87	0.00	0.00	0.00	40.87	9.35	0.12	0.00	9.47	50.34
6/19/1996	Christopher J. Thomas Mem.	Scholarship	POOL PLUS	423.98	0.00	0.00	0.00	423.98	57.74	0.80	0.00	58.54	482.52
	TOTAL GENERAL TRUST FUNDS			15,652.17	0.00	0.00	0.00	15,652.17	2,204.53	30.54	0.00	2,235.07	17,887.24
CAPITAL RESERVE FUNDS													
10/17/1974	Library Reserve Fund	Capital Reserve	POOL PLUS	11,419.62	0.00	0.00	0.00	11,419.62	1,944.38	22.85	0.00	1,967.23	13,386.85
1/22/1987	Rescue Truck	Capital Reserve	POOL PLUS	26,351.85	0.00	25,000.00	0.00	51,351.85	1,534.37	78.11	0.00	1,612.48	52,964.33
1/17/1989	Fire Dept. Reserve	Capital Reserve	POOL PLUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6/5/1989	Forest Maintenance	Capital Reserve	POOL PLUS	768.41	0.00	0.00	0.00	768.41	180.58	1.63	0.00	182.21	950.62
12/29/1989	Fire truck	Capital Reserve	POOL PLUS	193,628.43	0.00	40,000.00	0.00	233,628.43	13,413.43	402.93	0.00	13,816.36	247,444.79
12/29/1989	Town Bridges	Capital Reserve	POOL PLUS	25,826.73	0.00	0.00	0	25,826.73	10,164.95	61.55	0.00	10,226.50	36,053.23
12/29/1989	Town Roads	Capital Reserve	POOL PLUS	55,332.95	0.00	0.00	55,332.95	0.00	14,129.78	101.70	10,594.56	3,636.92	3,636.92
12/29/1989	Septic Disposal	Capital Reserve	POOL PLUS	3,227.16	0.00	0.00	0.00	3,227.16	425.84	6.25	0.00	432.09	3,659.25
12/29/1989	Facilities	Capital Reserve	POOL PLUS	114.62	0.00	8,000.00	0.00	8,114.62	0.27	9.92	0.00	10.19	8,124.81
12/29/1989	Police Cruiser	Capital Reserve	POOL PLUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3/30/2005	Police Department Equipment	Capital Reserve	POOL PLUS	6,737.32	0.00	0.00	0	6,737.32	700.63	12.72	0.00	713.35	7,450.67
12/29/1989	Town Reappraisal	Capital Reserve	POOL PLUS	47,355.46	0.00	5,000.00	0.00	52,355.46	6,213.84	97.70	0.00	6,311.54	58,667.00
12/31/1990	Heavy Equipment	Capital Reserve	POOL PLUS	13,076.79	0.00	0.00	0.00	13,076.79	8,712.91	37.27	0.00	8,750.18	21,826.97
6/14/1995	Office Equipment	Capital Reserve	POOL PLUS	20,936.71	0.00	0.00	0.00	20,936.71	3,736.77	42.22	0.00	3,778.99	24,715.70
10/17/1995	School Board	Capital Reserve	POOL PLUS	69,546.97	0.00	0.00	0.00	69,546.97	9,175.84	134.66	0.00	9,310.50	78,857.47
3/14/1998	Police Dept Office Equipment	Capital Reserve	POOL PLUS	14,348.86	0.00	0.00	7663.94	6,684.92	1,872.26	20.04	0.00	1,892.30	8,577.22
10/17/1995	Special Education Fund	Capital Reserve	POOL PLUS	47,700.68	0.00	0.00	0.00	47,700.68	4,940.87	90.05	0.00	5,030.92	52,731.60
12/14/1999	Forestry Vehicle	Capital Reserve	POOL PLUS	117.24	0.00	0.00	0.00	117.24	0.00	0.18	0.00	0.18	117.42
11/21/01	Technology Trust	Capital Reserve	POOL PLUS	17,252.54	0.00	0.00	0.00	17,252.54	1,891.03	32.74	0.00	1,923.77	19,176.31
05/01/01	Cemetery Capital Reserve fund	Capital Reserve	POOL PLUS	12,299.41	0.00	750.00	1,074.32	11,975.09	1,464.10	23.14	0.00	1,487.24	13,462.33
05/01/01	Parks & Rec.Capital Reserve Fund	Capital Reserve	POOL PLUS	15,812.64	0.00	0.00	0.00	15,812.64	2,952.52	32.09	0.00	2,984.61	18,797.25
4/1/2002	Town Mapping	Capital Reserve	POOL PLUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11/1/2003	School Grounds Development	Capital Reserve	POOL PLUS	16,450.06	0.00	0.00	0.00	16,450.06	2,170.44	31.86	0.00	2,202.30	18,652.36
4/1/2005	Thunder Bridge	Capital Reserve	POOL PLUS	26,875.96	0.00	0.00	0.00	26,875.96	3,958.24	52.73	0.00	4,010.97	30,886.93
4/1/2008	Fire Dept Breathing Appr	Capital Reserve	POOL PLUS	1.00	0.00	0.00	0.00	1.00	0.24	0.00	0.00	0.24	1.24
	TOTAL CAPITAL RESERVE FUNDS			625,181.41	0.00	78,750.00	64,071.21	639,860.20	89,583.29	1,292.34	10,594.56	80,281.07	720,141.27
TOTAL TRUST FUNDS FOR THE TOWN OF CHICHESTER													
				716,581.08	1,000.00	78,950.00	69,569.03	726,962.05	138,941.87	1,527.52	10,594.56	129,874.83	856,836.86

Respectfully Submitted,  
*Andrea Deachman*  
 Andrea Deachman

*Karla Brown*  
 Karla Brown

*Blaze Konefal*  
 Blaze Konelfal



# ***Treasurer's Report***

**CASH ON HAND, January 1, 2011** **\$377,527.87**

	<b>December-11</b>	<b>YTD 2011</b>
<b>TAX COLLECTOR</b>		
<b>2011</b> Property Tax (2)	2,081,271.61	2,578,727.38
Property Tax Interest (2)	318.74	318.74
<b>2011</b> Property Tax (1)	13,566.72	2,605,665.12
Property Tax Interest (1)	765.06	3,248.38
<b>2010</b> Property Tax (1)		140,691.54
Property Tax Interest (1)		13,423.63
<b>2010</b> Property Tax (2)		232,670.93
Property Tax Interest (2)		7,529.82
<b>2011</b> Timber Yield Tax	922.29	2,169.83
<b>2010</b> Timber Yield Tax		1,719.76
Yield Tax Interest		264.33
<b>2010</b> Land Use Change Tax		970.00
Land Use Change Tax Interest		78.98
<b>2011</b> Land Use Change Tax		5,840.00
Overpayment/Credit	71.97	49,071.89
<b>Lien Redemptions</b> 2010	855.48	110,901.21
Interest & Penalties	76.36	7,428.76
2009	695.27	70,916.86
Interest & Penalties	571.16	16,209.69
2008		91,005.72
Interest & Penalties		32,468.85
<b>Elderly Lein</b> 2005		3,790.00
Interest & Penalties		982.28
2006		3,054.00
Interest & Penalties		650.54
2007		8,800.53
Interest & Penalties		1,472.67
2008		10,489.00
Interest & Penalties		1,246.45
2009		6,352.89
Interest & Penalties		434.26
<b>Tax Collector Total Receipts</b>	<b>2,099,114.66</b>	<b>\$6,008,594.04</b>
<b>TOWN CLERK</b>		
Motor Vehicle Permits	31,519.35	397,273.10
State Portion	11,939.23	226,858.26
Munic. Agent Fees	772.00	11,475.00
Marriages		245.00
Dogs	25.00	4,787.00
Dog Fees		1,515.00
UCC Filings	180.00	870.00
Vital Records	100.00	630.00
Misc.	(9.00)	355.77
Boats		
Title Fee	64.00	902.00
Fish & Game	99.00	3,813.00
<b>Town Clerk Total Receipts</b>	<b>44,689.58</b>	<b>\$648,724.13</b>
<b>STATE TRANSFER</b>	<b>(11,939.23)</b>	<b>(\$226,858.26)</b>
<b>Town Clerk Net Receipts</b>	<b>32,750.35</b>	<b>\$421,865.87</b>
<b>CITIZENS BANK</b>		
Interest	61.10	579.90
Transferred to Investment Pool		
Transferred from Investment Pool	0.00	1,550,000.00
<b>Total Citizens Bank</b>	<b>61.10</b>	<b>\$1,550,579.90</b>

**SELECTMEN'S OFFICE RECEIPTS**

102-00	Cash w/Fiscal Agent	17,188.89	25,528.44
130-20	Due from Detail		
2270-10	Witness Fees Payable		433.26
2270-60	Food Pantry Donations		215.42
126-30	Due from Forest Warden		1,523.06
2270-50	Welfare Office Donations		75.00
2270-60	Food Pantry Donations	1,025.00	4,124.62
2080-71	Due to Impact Fees		3,601.87
2080-72	Due to Trust Funds		200.00
3230-00	Bldg Permits	1,747.05	13,095.24
3352-00	Meals & Rooms Tax	112,680.73	112,680.73
3353-00	HWY Block Grant		91,837.15
3356-00	State & Fed Forest		1,900.00
3359-06	FEMA Grant	3,865.72	3,865.72
3359-12	PD Sobriety Grant		12,030.61
3401-11	Selectmen	26.00	202.00
3401-12	Police Department	315.00	3,385.58
3401-13	Hwy Driveway Permits		953.59
3401-16	Cemetery		5,862.14
3401-18	Welfare		2,740.00
3401-20	Grange Rental		100.00
3401-21	Board of Adjustment		50.00
3401-25	Fines & Penalties		200.00
3503-10	Cable Franchise Fees		19,461.84
3503-14	PLIT Ins. Reimbursement		14,777.84
3503-15	LGC- Workmens Comp		3,678.93
3503-17	Impact Fees - Adm		1,546.36
3912-30	Cash w/Fiscal Agent		4,010.18
3915-00	From Capital Reserve Funds		
3915-01	Anticipated Revenues		73,477.51
3915-02	Unanticipated Revenues		7,745.00
4140-23	Training/Seminars/Dues		436.00
4155-21	Social Security/Medicare		455.57
4155-22	NH Retirement		809.88
4210-99	Photogram Grant		1,339.87
4550-11	Payroll Expenses		14,491.09
<b>Total Selectmen's Receipts</b>		<b>136,848.39</b>	<b>\$426,834.50</b>
<b>TOTAL RECEIPTS AND CASH ON HAND</b>			<b>\$8,785,402.18</b>
Less: Orders Drawn by Selectmen		<b>(1,478,722.81)</b>	<b><u>(\$7,072,805.65)</u></b>
<b>CASH ON HAND, December 31, 2011</b>			<b><u><u>\$1,712,596.53</u></u></b>

Respectfully Submitted,

*Carolee Davison*

Carolee Davison, Treasurer

## ***Treasurer's Report of Investment Funds***

<b>POOL PLUS INVESTMENT, January 1, 2011</b>		\$1,570,088.73
Investment from General Ledger	\$0.00	
Withdrawal to General Fund	(\$1,550,000.00)	
Interest	\$342.48	(\$1,549,657.52)
Balance, December 31, 2011		<u><u>\$20,431.21</u></u>
 <b>CONSERVATION COMMISSION, January 1, 2011</b>		 \$240,275.24
Investment	\$5,107.50	
Withdrawals	\$0.00	
Interest	\$166.19	\$5,273.69
Balance, December 31, 2011		<u><u>\$245,548.93</u></u>
 <b>ESCROW ACCOUNTS:</b>		
Brandon Guida	\$377.66	
Frank Merrill	\$377.66	\$755.32
 <b>FIRE/RESCUE(Ambulance), January 1, 2011</b>		 \$71,610.41
Deposits	\$29,778.86	
Withdrawals	(\$16,550.00)	
Interest	\$55.18	\$13,284.04
Balance, December 31, 2011		<u><u>\$84,894.45</u></u>
 <b>POLICE DETAIL: January 1, 2011</b>		 \$8,558.18
Deposits	\$18,195.50	
Withdrawals	(\$18,603.56)	
Interest	\$8.12	(\$399.94)
Balance, December 31, 2011		<u><u>\$8,158.24</u></u>
 <b>PLANNING &amp; ZONING, January 1, 2011</b>		 \$5.98
Deposits	\$508.00	
Withdrawals	-\$514.12	
Interest	\$0.15	-\$5.97
Balance, December 31, 2011		<u><u>\$0.01</u></u>
 <b>HERITAGE FUND, January 1, 2011</b>		 \$53.51
Deposits	\$1,332.00	
Interest	\$0.08	\$1,332.08
Balance, December 31, 2011		<u><u>\$1,385.59</u></u>

Respectfully Submitted,

*Carolee Davison*

Carolee Davison, Treasurer

## ***Treasurer's Report of Impact Fee Funds***

<b>SCHOOL: Beginning Balance, January 1, 2011</b>		\$27,419.67
Deposits	\$9,412.20	
Withdrawals	(\$27,000.00)	
Interest	\$15.44	(\$17,572.36)
Balance, December 31, 2011		<u><u>\$9,847.31</u></u>
<b>ROADS: Beginning Balance, January 1, 2011</b>		\$2,079.29
Deposits	\$727.95	
Withdrawals	\$0.00	
Interest	\$1.80	\$729.75
Balance, December 31, 2011		<u><u>\$2,809.04</u></u>
<b>POLICE: Beginning Balance, January 1, 2010</b>		\$4,465.45
Deposits	\$696.47	
Withdrawals	\$0.00	
Interest	\$3.44	\$699.91
Balance, December 31, 2011		<u><u>\$5,165.36</u></u>
<b>FIRE: Beginning Balance, January 1, 2011</b>		\$15,679.92
Deposits	\$827.58	
Withdrawals	\$0.00	
Interest	\$11.33	\$838.91
Balance, December 31, 2011		<u><u>\$16,518.83</u></u>
<b>ADMIN: Beginning Balance, January 1, 2011</b>		\$1,118.99
Deposits	\$332.20	
Withdrawals	(\$1,451.69)	
Interest less Fee	\$0.57	(\$1,118.92)
Balance, December 31, 2011		<u><u>\$0.07</u></u>

Respectfully Submitted,

*Carolee Davison*

Carolee Davison, Treasurer

# ***Statement of Employee Earnings***

For the Year Ended December 31, 2011

<b>Employee Name</b>	<b>Position</b>	<b>Gross Payroll</b>	<b>Employee Name</b>	<b>Position</b>	<b>Gross Payroll</b>
Adinolfo, Jonathan M	Full-time Police Officer	\$55,264.00	Millette, Edward R	Fire/Rescue	\$5,307.73
Baker, Rena T	Deputy Treasurer	\$550.00	Mulligan, Robert W	Part-time Police Officer	\$10,059.00
Baldwin, Jeremy	Fire/Rescue	\$1,802.18	Northrop, Riley J	Fire/Rescue	\$3,288.22
Blackey-Nutter, Christopher A	Seasonal Highway	\$1,635.00	O'Donnell, Daniel	Custodian - Library	\$1,650.00
Carbonneau, Paul	Fire/Rescue	\$1,303.56	O'Donnell, Kevin B	Fire/Rescue	\$3,095.51
Carroll, Kaitlin E	Fire/Rescue	\$4,153.57	Ordway, Tim	Seasonal Highway	\$790.05
Chilson II, Robert	Seasonal Highway	\$11,617.88	Orlando Jr., Joseph P	Part-time Police Officer	\$20,171.17
Chmielecki, Francis M	Part-time Police Officer	\$3,648.00	Ostolaza Jr., Jesus	Full-time Police Officer	\$22,947.80
Clark, Judith	Sup. Of Checklist	\$200.00	Paveglio, D. Michael	Selectman	\$3,333.33
Clarke, Patrick M	Police Chief	\$67,038.29	Pike, Evelyn	Town Clerk / Tax Coll.	\$46,776.34
Cole, Kristina	Fire/Rescue	\$7,483.55	Pike, Francis	Custodian - Town Hall	\$2,655.00
Cole, Matthew	Fire/Rescue	\$7,632.75	Pike, Jamie A	Administrative Asst.	\$31,176.77
Cooper, George	Fire/Rescue	\$2,347.19	Plunkett, James T	Road Agent	\$51,959.95
Crider, Larry W	Seasonal Highway	\$1,492.50	Prizio, Lisa A	Librarian	\$27,610.51
Davison, Carolee A	Treasurer	\$4,000.00	Quimby, Alan S	Fire Chief	\$5,340.37
DeBold, Richard W	Selectman	\$3,333.34	Rodrigues, Anja M	Deputy Twn Clk / Tax Coll.	\$15,287.28
Downey, Laura	Fire/Rescue	\$501.93	Sanborn, Paul W	Fire/Rescue	\$314.47
Dunbar, Nicholas	Fire/Rescue	\$4,486.43	Searles, Brian J	Fire/Rescue	\$454.41
Ellingwood, Anthony S	Fire/Rescue	\$3,847.45	Spencer, Michelle L	Fire/Rescue	\$6,405.51
Fauteux, Shawn P	Seasonal Highway	\$3,892.50	Stock, Stephen D	Fire Warden	\$1,849.89
Frangione, Barbara	Sup. Of Checklist	\$200.00	Stockman, Donna I	Admin. Asst. - Police	\$20,308.00
Freeman, John M	Building Inspector	\$9,028.51	Stone, Joshua	Part-time Police Officer	\$6,981.50
Fyffe, Christopher M	Fire/Rescue	\$743.84	Tanner, Nancy J	Town Administrator	\$53,875.12
Hall, Douglas E	Moderator	\$200.00	Tracy, Justin A	Fire/Rescue	\$112.00
Jordan, Jeffrey	Selectman	\$3,333.33	Tucker, Joseph M	Seasonal Highway	\$1,697.55
Krochmal, Eric J	Part-time Police Officer	\$850.00	Vien, Gilbert E	Full-time Highway	\$39,835.14
Lawrence, Shawn W	Seasonal Highway	\$630.00	Ward, Troy J	Fire/Rescue	\$112.00
Leach, Arlene P	Seasonal Highway	\$20,302.50	Waters, Shirley	Sup. Of Checklist	\$200.00
Locke, Paul E	Seasonal Highway	\$4,642.50	Weir, Marilyn R	Ballot Clerk	\$50.00
Luikmil III, Jaan G	Fire/Rescue	\$822.05	West, Hannah L	Ballot Clerk	\$50.00
Luikmil, Jaan	Full-Time Highway	\$9,101.25	Wright, Joshua R	Full-time Police Officer	\$48,633.92
Martell, John	Part-time Police Officer	\$4,432.00	Wyatt, Daryl	Fire/Rescue	\$3,301.58
Miller, Jeffrey C	Full-time Police Officer	\$13,946.77			<b>\$690,092.99</b>

# Statement of Vendor Payments

For the Year Ended December 31, 2011

Vendor	Gross Payments	Vendor	Gross Payments
1st Responder Newspaper	80.00	CH-Billing Services	1,959.00
2-Way Communications Service, Inc.	4,168.79	Chain Saw Doctor	710.95
Adams Lock & Safe Co., Inc.	858.50	Channing Bete Company	1,011.74
ADR Small Engine Repair, LLC	972.40	Chappell Tractor Sales, Inc	1,467.83
ADT Security Services Inc.	510.89	Charlie Company	192.00
Airgas East	1,440.35	Chichester Cub Scouts	163.51
Alert-all Corporation	118.80	Chichester Historical Society	1,185.11
All & Awl Repair	15.12	Chichester Library	48,822.00
Alstart	205.00	Chichester Old Home Day Committee	4,000.00
American Hydraulic Repair, LLC	128.38	Chichester Tax Collector	21,885.71
Amour Electric LLC	661.79	Chichester Youth Association	777.12
Amsterdam	774.04	Chisholm, Roy	3,800.00
ASAP Concrete	320.00	Citizens Bank CC	7,676.20
Assoc. NH Public Employers	15.00	Clark's Grain Store	1,012.58
Atlantic Broom Service, Inc.	400.00	CLD Consulting Engineers, Inc	2,500.00
Atlantic Traders	499.98	Cohen Steel Supply, Inc.	1,563.17
Automotive Services	316.03	Cole Kristina	247.02
Avitar Associates of N.E., Inc.	5,136.00	Cole Matthew	630.72
B-B Chain, Inc.	231.00	Comcast	3,361.94
Banks Chevrolet	229.43	Communtiy Action Program	2,899.00
Barton Lumber Co.	42.15	Concord Auto Spa	75.00
Batteries Plus	329.31	Concord Fire Dept	971.00
BCEP	90,896.38	Concord Hospital	130.00
Becker Training Associates	100.00	Concord Monitor	252.00
Belmont Garage Door Co.	155.00	Concord SPCA	75.00
Ben's Uniforms	422.50	Continental Paving, Inc	176.53
Bennett, Michelle R	58.00	Crannell, Matthew	170.00
Bergeron Protective Clothing LLC	4,927.42	Crystal Hills Water System	814.75
Blackman, Marion	3,462.79	Crystal Rock Bottled Water	363.25
Bob Drew Electrical Contracting	732.25	Dawson Fence Co.	750.00
Boston Mutual Life Insurance	3,712.16	DeBold Richard	335.89
Bound Tree Medical, LLC	4,244.54	DeCato Sand & Gravel	7,266.31
Candia Trailers & Snow Equip. Co., Inc.	384.00	DeChant Consulting Services	1,499.00
Capital Area Fire Compact	19,950.00	DeCota Enterprises	9,907.72
Capital Area Safety Equipment	399.94	Diamond Sign deSign LLC	1,365.00
Capitol Alarm Systems	1,590.00	Dodge Computer Services	3,451.07
Capitol Fire Protection Co, Inc.	407.00	Donovan Spring Co., Inc.	1,282.98
Care Pharmacy	51.00	Eaton, Diana	3.00
Carparts of Epsom	285.55	EJP	9,386.22
Case, John	1,355.00	Eldredge, Robyn & Brian	776.09
CED-Twin State	66.00	Electronic Restoration Systems, Inc	810.00
Central NH Fire Safety, LLC	250.50	EMSAR New England	330.00
Central NH Regional Planning	2,831.00	Evans, Matthew & Jennifer	660.53
Central NH Special Operations Unit	2,600.00	EW Sleeper, Co.	3,468.85
Certified NH Assessing Services, LLC	8,622.50	ExxonMobil	23,052.57

# Statement of Vendor Payments

For the Year Ended December 31, 2011 (continued)

Vendor	Gross Payments	Vendor	Gross Payments
F L Merrill Construction, Inc.	16,928.62	Kneeland, Mark & Wendy	1,021.06
FairPoint Communications	342.15	Knox Company	42.00
Fiorentino	4,095.00	Laconia Police Department	10.00
Fire Tech & Safety	3,335.78	Lakes Region Fire Apparatus Inc.	5,098.26
Fire/EMS Radio Service	200.00	Landview Landscaping, LLC	200.00
Firehouse Software	330.00	LexisNexis	155.46
Firematic Supply Co. Inc.	11,645.45	LGC-PLT, LLC	31,916.61
First Choice Electric LLC	898.25	LGC-Workers' Compensation	20,904.31
First Colebrook Bank	931.77	Liberty International Trucks	2,932.67
Forestry Suppliers, Inc.	802.96	Liberty Modular Homes	172.00
Francotyp-Postalia, Inc.	5,500.00	Lily Pond Communications	1,458.90
Fred Fuller Oil Co.	5,045.95	Local Government Center	807.50
Freedom Cycle	436.00	M & M Ford	126.00
Future Supply Corp.	402.69	Mann, Robert	114.00
Gall's Inc.	3,319.42	Marlin Leasing Corp	3,452.40
Gaumberg Scientific Company	730.00	Maxfield's Hardware	1,549.60
General Dynamics	195.00	Mayville Jr., Allen	399.74
Gerard A Leone Slate Roofing	9,640.00	McDevitt Trucks, Inc,	1,120.09
Gilmanton Community Health Services	50.00	Merrimack County Attorney	3,400.00
Golden Rule Creations	206.59	Merrimack County Dispatch Center	17,028.00
Goodwin Auto	600.00	Merrimack County Registry of Deeds	359.48
Goodyear Auto Service Center	2,251.43	Mid American Specialties	193.95
Grainger		Mike's Tree Service	1,625.00
Granite Image	346.40	Modern Marketing	544.61
Grappone Ford	19,803.00	Municipal Resources	1,112.57
Great America Leasing Corp.	935.40	Neptune Uniform, Inc.	1,176.00
Green Earth Hybrid Diesel & Auto Service	249.86	New England Foil Stamping	175.00
Hampshire Fire Protection Co. Inc.	485.00	New England Imaging Products	458.95
Health Care Technology	1,702.88	Newcom	6,195.00
Hebert Fuel Company	1,077.00	Nextel	2,840.14
Holmes Carpet Center, LLC	4,146.93	NFPA International	150.00
Holmes, Dave	218.75	NH Assoc of Fire Chiefs	75.00
Holmes, Peter	1,800.00	NH Assoc. of Assessing Officials	20.00
Houle, Thomas	39.74	NH Assoc. of Conservation Commissions	460.00
Independent Fire Apparatus Testing Svcs.	630.00	NH Association of Chiefs of Police	100.00
Information Management	2,310.00	NH Chief's Of Police Secretaries Assn	50.00
International Code Council	100.00	NH City & Town Clerks Association	110.00
International Salt Co, LLC	27,403.73	NH Government Finance Officers Assoc.	120.00
Interware Development Company	1,124.30	NH Local Welfare Admin Assoc	30.00
J. P. Cooke Company	139.06	NH Motor Transport Assoc.	80.00
Johnny Prescott	667.35	NH Municipal Association	1,813.36
Jordan Equipment Company	1,833.10	NH Municipal Mgmt Assoc	220.00
K-Hill Signal Compnay, Inc.	148.99	NH Office of Energy and Planning	120.00
K & K Landscape Supplies, LLC	750.00	NH Presevation Alliance	248.00

# Statement of Vendor Payments

For the Year Ended December 31, 2011 (continued)

Vendor	Gross Payments	Vendor	Gross Payments
NH Tax Collector's Assn.	70.00	State Of New Hampshire-DOJ	75.00
Noel, Lucille	25.76	State of New Hampshire-DOS	129.00
Northeast Paging	173.16	State of New Hampshire-DOS-DFS	420.00
Nortrax	53.72	State of New Hampshire-DOT	4,883.20
O'Donnell, Kevin	18.97	State of New Hampshire - DOC	815.00
Paving by Sam Cooper	10,170.00	State of New Hampshire - DOF&G	2,673.00
Phoenix Precast Products	6,434.50	State of New Hampshire - DRED	479.82
Physio-Control, Inc	450.00	State of New Hampshire - Liquor Comm.	86.70
Pike Industries, Inc.	1,159.40	State of New Hampshire - SOS	570.00
Pinard Waste Systems, Inc.	1,066.00	State of NH-Dept of Agri	1,301.50
Plodzick & Sanderson	10,500.00	Steve's Quality Services	7,045.00
Portland Glass	420.00	Stone, Joshua & Brianne	803.22
Poseidon Air Systems	745.00	Stratham Tire, Inc.	4,830.37
Power Plan	181.14	Strobes N' More	417.45
Powers, Will	147.78	Suncook Valley Sun	1,255.70
Price Digests	75.00	Taser International	1,809.42
Prospect Mountain Fire & Security, Inc	1,085.00	TDS Telecom	4,967.88
PS Uniform Supply, Inc	23.00	Tepper Contractors	1,650.00
Public Service Co. of NH	201.44	The CAD Zone, Inc	609.00
QuickBooks Payroll Service	903.00	The Music Factory Inc.	377.00
Quimby Alan	17.99	The Supply Cache Inc.	3,861.33
R & C Painting	900.00	TMDE Calibration Lab, Inc	495.53
R & D Paving, Inc.	115,575.79	Towmasters	400.00
Ransmeier & Spellman	541.18	Town of Chichester-Tax Collector	270,213.64
Red Jacket Resorts Mountain View	386.00	Town of Chichester-Trustees	78,000.00
Riley's Sport Shop, Inc.	2,742.84	Town of Chichester - Town Clerk	16.00
Robinson's Mobile Home Park, LLC	1,450.00	Town of Loudon	15,208.00
Robinson, Jessica	80.00	Town of Pittsfield, NH	640.50
Rockingham County Towing	400.00	Tractor Supply Co.	899.99
Rokeh, Beryle A.	30.00	TST Hydraulics, Inc	297.00
Rymes Heating Oils, Inc.	40,409.64	Ultimate Auto Repair	2,412.44
Rymes, John	10.00	United Shoe Repair, LLC	52.00
S & W Roofing, LLC	7,600.00	Unitil	14,692.82
Safety Outfitters, LLC	802.00	University of NH	1,165.00
Saint's Lawn Care	4,166.66	Upton & Hatfield, LLP	11,045.81
Sanel Auto Parts	7,063.16	Verizon Wireless	1,036.04
Saymore Trophy Company	69.00	Virtual Town Hall, LLC	1,350.00
Schwaab, Inc.	90.93	W. B. Mason Company, Inc.	12,964.95
Seams to Fit	54.00	W. E. Grace	524.98
Select Print Solutions	2,077.00	W.A. Gosse Septic Service	355.00
Share Corporation	888.25	Walsh, Linda	700.00
Shirtmasters	490.30	Warren's/Officeland	321.51
Source 4	71.30	Waste Management of Rochester NH Hauling	1,459.46
St. George Autobody & Repair	1,234.51	West	270.85
State of New Hampshire-DAS	40.00	Williams, Alan	37.74
State of New Hampshire-DES	170.00	Work Safe	737.25
State of New Hampshire-DHHS-Public Health	15.00	WR Bevans Fire Alarms, Inc.	205.00



## ***Schedule of Town Property***

Map	Lot	Sub	Location	Acres	Land Value	Building Value	Total Value
1	27	1	OFF HUTCHINSON ROAD	11.26	45,300	0	45,300
1	33		OFF HUTCHINSON ROAD	111.2	97,000	0	97,000
4	3		NEAR MAIN STREET	21.2	12,200	0	12,200
4	6	B	OFF MAIN STREET	7.9	1,900	0	1,900
4	8	1	OFF MAIN STREET	5.06	6,200	0	6,200
4	9	B	54 MAIN STREET	8.16	36,200	0	36,200
4	10		54 MAIN STREET (GRANGE)	0.99	94,800	282,400	377,200
4	21		22 MAIN STREET (FIRE)	10.92	121,400	371,900	493,300
4	48		TOWLE ROAD	0.92	59,800	0	59,800
			161 MAIN				
5	1		STREET(LIBRARY)	0.7	164,000	109,900	273,900
5	17		MAIN STREET	31	179,100	0	179,100
5	23		49 MAIN STREET	0.2	50,000	130,800	180,800
5	57		DEPOT ROAD	0.17	21,300	0	21,300
5	71	7	DEER MEADOW/KARA	0.85	119,600	0	119,600
			219 MAIN STREET				
5	82		(SCHOOL)	55.6	295,000	2,067,600	2,362,600
6	11		NEAR LYNXFIELD POND	8.1	19,600	0	19,600
8	20		8 BEAR HILL ROAD	15.2	643,400	28,800	672,200
8	21		11 BEAR HILL ROAD	26.2	194,800	80,400	275,200
8	33		SUNCOOK VALLEY ROAD	1.1	97,400	0	97,400
8	47		31 HILLIARD ROAD	31.5	134,500	6,100	140,600
9	15		PERRY BROOK ROAD	0.16	9,000	0	9,000
9	18		SWIGGEY BROOK ROAD	0.28	61,600	0	61,600
9	103		BL NR PITTSFIELD T/L	3.6	7,200	0	7,200
9	113	D	KELLEY'S CORNER ROAD	1.74	86,900	0	86,900
9	113	G	SUNCOOK VALLEY ROAD	0.22	600	0	600
9	128	B	WEBSTER MILLS ROAD	0.3	20,600	0	20,600

## ***Balance Sheet (Unaudited)***

### **General Fund December 31, 2011**

#### **ASSETS**

Cash and cash equivalents	\$ 1,733,065.70
Receivables	
Property taxes	\$ 718,691.85
Accounts	\$ 25,516.88
Interfund	\$ 24,245.03
Prepaid Items	\$ 16,124.43
Total assets	<u>\$ 2,517,643.89</u>

#### **LIABILITIES AND FUND BALANCES**

##### **Liabilities:**

Accounts Payable	\$ (309,782.12)
Accrued Salaries & Benefits	\$ 12,602.30
Intergovernmental	\$ 2,135,021.00
Interfund	\$ 3,601.87
Deferred Revenue	\$ 43,600.82
Other	\$ 2,544.26
Total Liabilities	<u>\$ 1,887,588.13</u>

Fund Balance	<u>\$ 630,055.76</u>
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Total Liabilities and fund balance	<u>\$ 2,517,643.89</u>
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# DEPARTMENT REPORTS

Building Inspector

Cemetery Trustees

Fire & Rescue Department

Forest Fire Warden

Highway Department

Police Department



## ***Report of the Building Inspector***

In 2011 there were permits issued for 3 new single family homes, 4 houses demolished and 2 of those replaced. A total of 76 permits were issued for the year, they are broken down as follows:

3	Single Family Dwellings
12	Residential renovations/additions
8	Commercial (New, Renovation)
8	Garages, Barns, Sheds
5	Decks, Porches, Swimming Pools, Major Repairs
31	Plumbing, Electrical, and Mechanical
3	Signs
2	Replacement Housing (Original Structure Demolished)
4	Demolition

The economy has slowed and the issuance of permits for new homes has decreased as well as permits for renovations. Of the three new home permits issued, two were begun and completed in the year. There are three houses still under construction at the end of the year.

There were two commercial improvements in 2011, as well as four sign permits.

2011 was a slow year, compared to the last few. However, recent septic approvals received by the Town, seems to indicate an upturn for 2012.

Working closely with the other Town Departments, I strive to provide the Town with professional service, while keeping your safety and well being as my ultimate goal.

*John Freeman*

John M. Freeman

ICC Certified Residential Building Inspector

## ***Report of the Cemetery Trustees***

2011 has been a very productive year for the Cemetery Trustees.

The contract to maintain Chichester cemeteries for the 2011 season was awarded to Steve's Quality Services. The Trustees have been very pleased with the quality and thoroughness of his work.

Fence restoration work was completed at Pineground Cemetery; fence piping was straightened, reattached, and/or replaced. Metal pipe fencing was also reattached at Kaime Cemetery. Trustees have reset several toppled stones at Pineground and plan, with the use of outside services and equipment, to reset some larger stones next year.

Trees and brush have been removed from the sides of the cemeteries facing the road at Knowlton-Edgerley, Brown, and Stanyan-Edmunds, which has greatly improved the appearance of these cemeteries.

The Trustees would like to acknowledge Cub Scouts who placed flags on all the veteran's graves prior to Memorial Day. This civic endeavor is greatly appreciated.

A few cemeteries have been "adopted" by local residents for maintenance and, as always, we would like to publicly express our appreciation for their dedicated hard work.

Finally, the Trustees would like to remind the public that all comments regarding cemetery maintenance are appreciated and given full consideration.

Respectfully Submitted,

*Ruth Hammen*

Ruth Hammen

*Fred Shaw*

Fred Shaw

*Scott Marston*

Scott Marston

## ***Report of the Fire & Rescue Department***

The dedicated men and women of the Chichester Fire Rescue responded to 399 calls for service in 2011. In addition to responding to the emergency calls, members attended emergency medical training and fire trainings on Monday evenings from 7:00 pm to 10:00 pm with the 4<sup>th</sup> Monday of each month dedicated to department business meetings. . Many members attended classes in addition to regular Chichester department training including; All Vehicle Operator, Skid School, EMT Certification, Firefighter 1 Certification, Wild land Firefighter I Certification, and many more.

Members also spent countless hours maintaining equipment, conducting inspections, working with the school conducting fire prevention programs with the children, and compiling and filing reports to state and federal agencies. All these hours spent conducting fire department related business was in addition to members working full-time jobs.

Members worked hard on research, design, and building specifications of a new pumper truck to replace the current 1989 Engine 2, which is scheduled for replacement in 2012. Engine 2 has served the town of Chichester well in its 22 years, but its cost of maintenance and deterioration of frame and body require its replacement.

As we look ahead to the future of Chichester Fire Rescue it is becoming increasingly apparent the biggest challenge we face is covering the increasing volume of daytime calls when most members are out of town working. We rely heavily on the chance that members may be available during the day to respond to calls. As was noted in last year's report, the time is quickly approaching when the town will be asked to fund full time staff to cover those daytime hours.

I would like to thank the members of the Chichester Fire/Rescue, the Board of Selectman, Town Administration, and the citizens of Chichester for their support this past year our 75<sup>th</sup> anniversary and in the years going forward.

I wish all the citizens of Chichester and all who travel through our town another safe and incident free 2012.

Respectfully submitted,

*Alan S Quimby*

Alan S Quimby, Interim Fire Chief

Chichester Fire Rescue

## ***2011 Chichester Fire-Rescue Call Summary***

### Fires:

Building Fire	23
Chimney Fire	5
Passenger Vehicle Fire	3
Road Freight Vehicle	1
Forest Fire	2
Brush Fire	1
Outside Equipment Fire	1

### EMS/ Rescue:

Paramedic Intercept	2
Medical Aid	142
MVC with Injury	31
MVC no Injury	14

Hazardous Conditions: 22

Service Calls: 35

Good Intent: 59

False Call: 19

Storm Assessment: 7

Special Type Calls: 3

Total Calls 399

Over Lapping Incidents 23 (11 during the Hurricane)

### Training

Staff Hours 1602

### Other Activity

Staff Hours 2176

## ***Report of the Forest Fire Warden***

2011 was a very productive year for the Forest Fire Wardens and the Fire Department. Fire activity was very low, primarily due to the continuous rain we experienced last summer. However, training activity kept us busy.

Four members of the Chichester Fire Department attended a Basic Land Navigation course in February. The practical portion of the class was very challenging. Students had to negotiate ten stations through the deep snow at Carpenter Park. The navigation training included compass use, topographical map reading and plotting and global positioning system use. Aside from navigating and relaying fire information, Wardens and firefighters may also participate in search and rescue operations.

Another firefighter attended a certified chainsaw operator course in Bear Brook State Park. The S-212 Sawyer class is an intense sixteen hour class, combining classroom and hands on practical evolutions, in the proper use of chainsaws for fire attack and mop up. Each candidate must successfully fall three trees, demonstrate proper maintenance procedures and limbing and bucking techniques. The Town now has two certified fallers.

Four members of the Fire Department successfully completed the Wildland Firefighter I class, held in Epsom. This 24 hour course also combined classroom and practical evolutions, including a live fire scenario. Unfortunately, the low fire danger hampered the live fire scenario. The day started out well with sunny skies and light winds. Shortly after lunch, several thunderstorms rolled through the training site.

The Forest Fire Service successfully fulfilled a Volunteer Firefighters Assistance Grant, awarded by the NH Division of Forest and Lands. Each member of the Fire Department now has a full set of protective equipment. This grant allowed the purchase of headlamps, canteens and fire line packs for each member. Radio chest harnesses were purchased for each Warden, Fire Officer and both Forestry vehicles.

Activities planned for 2012 include field burns in early spring and refresher wildland fire training. As always, we are available to issue your fire permit. Fire permits are required when the ground is not covered with snow. You can view the Fire Permit Regulations on the NH Division of Forest and Lands website, [www.nhdf.org](http://www.nhdf.org), or by picking up a pamphlet at the fire station. A list of Wardens and their phone numbers is available on the town website, [www.chichesternh.org](http://www.chichesternh.org).

In closing, on behalf of the wardens and firefighters, I thank you for your support. We look forward to serving you in the coming year.

Respectfully submitted,

*Stephen D. Stock*

Stephen D. Stock, Warden



## ***Report of the Highway Department***

Well, another busy year ends with productivity high, and the department within budget. Since the beginning of 2011, the Highway Department stayed focused on our goal to provide the town with a high quality maintenance plan, improving approximately 2 miles of roadway and staying within budget. The year started with snow fall amounts in the top five on record; all of which came in less than 2 months. The summer was a busy one in which we rehabilitated 2200 feet of Lane Road, and with good fiscal management, we could rehabilitate a 2200 foot section of Pleasant Street. Numerous sections of culverts were replaced, some dating back as far as 1928. Under drain was added to some of our towns roads where water is an issue, and our tree and brush work continues.

This year brought back the involvement of the R.A.C. committee. Even though the committee and I started work late in the year, projects were evaluated, time tables set, and plans for future town road projects evaluated. The Highway Department and the R.A.C. started to employ a technology (software) that was introduced to us via Central New Hampshire Regional Planning, this, we hope will bring a better understanding to the evaluation, cost, and planning of future projects.

The Highway Department now has a Face Book page. In setting this page up our goal was to have the ability, within a few moments, to tell town residents what road is closed, what road projects we are involved in on that particular day or week, public service alerts, electrical outages, even how the snow plows are making out.

As always thank you for your continued support and patience. Your input is always welcome.

*Jim Plunkett*

Jim Plunkett

Road Agent

## ***Report of the Police Department***

Chief Patrick Clarke

Administrative Assistant Donna Stockman

Sergeant John Martell

Corporal Joshua Wright  
Officer Jonathan Adinolfo  
Officer Frank Chmielecki

Corporal Jeffrey Miller  
Officer Joseph Orlando  
Officer Robert Mulligan

Officer Joshua Stone

The Police Department is becoming accustomed to their new renovated space and this year it has allowed us to pursue many other avenues. We procured five grants this year, the DWI Hunter Grant, the Aggressive Driving Grant, DWI Sobriety Checkpoints, the Operation Safe Commute Grant, and an Evidence Collection Grant. These grants allow the Police Department to have more coverage and yet not affect our yearly budget. Two of these grants were part of a mutual process with our neighboring towns.

Once again we have been plagued with burglaries in our area, but with the watchful eyes of our citizens and having a Police Department that is fully staffed, it has allowed us to solve and process a large amount of them. Once again we would ask that you be aware of your surroundings and report any strange or unusual activity in your neighborhood. We would suggest the old adage that you watch your neighbor's residence and he will watch yours. If something seems out of place or unusual, please call us no matter how incidental it may seem, it might be the one lead that helps us make an arrest.

It's been a productive year at the Police Department and we invite you all to stop in and see our new surroundings. The office is open to the public from 8am to 11:30am Monday through Thursday for administrative requests.

Respectfully,

*Patrick M. Clarke*

Patrick M. Clarke

Chief of Police

## ***Police Department Incidents and Arrests By Type***

<b>Incident or Arrest Type</b>	<b>Total for 2011</b>	<b>Incident or Arrest Type</b>	<b>Total for 2011</b>
Aggravated Felonious Sexual Assault	1	Littering - Unlawful Activities	1
Second Degree Assault	1	Unruly Juvenile	2
Simple Assault	1	Violation of Protective Order	2
Criminal Threatening	31	Duty of Parent	1
Stalking	1	VIN Verification	13
Harassment	3	Public Assist	16
Arson	1	Motor Vehicle Complaint	35
Attempmt to Commit Burglary	2	Unwanted Person(s)	8
Burglary	27	Hunting Restriction Required	1
Shoplifting	1	Disobeying an Officer	3
Theft; From a Building	21	Subpoena Service	30
Theft; From a Motor Vehicle	5	Suspicious Activity	32
Theft; All Other	34	Bench Warrant	2
Theft of Lost or Mislaidd Prop.	1	Default or Breach of Bail Conditions	4
Unauthorized Use of a Propelled Vehicle	1	Criminal Liability for Conduct	1
Theft by Deception	1	Reckless Conduct	2
Forgery	1	Unsworn Falsification	1
Attempt to Commit Fraud	1	Obstructing Government Administration	1
Theft by Unauthorized Taking	4	Obstructing Reprot of Crime or Offense	1
Theft of Services	1	Resisting Arrest or Detention	3
Computer Related crime; Fraud	1	Hindering Apprehension or Prosecution	1
Deceptive Business Practices	1	Harassment	4
Attempt to Commit Credit Card Fraud	5	Prowling	1
Identity Fraud	5	Cruelty to Animals	2
Welfare Fraud	1	Paperwork Service	72
Taking w/o Owner's Consent	1	Untimely or Unattended Death	1
Receiving Stolen Property	20	Attempted Suicide	2
Criminal Mischief (Vandalism)	33	Missing Person	3
Possession of Drugs	14	Attempt to Locate	1
Possession of Controlled Narcotics	14	Animal Involved Incidents	17
sexual Assault - Incest	1	Department Assist - Pittsfield	59
Issuing Bad Checks	8	Department Assist - Epsom	82
Disorderly Conduct	6	Department Assist - Concord	5
Driving Under Influence of Drugs	29	Department Assist - Pembroke	23
Aggravated Driving While Intoxicated	2	Department Assist - Loudon	23
Alcoholism - Protective Custody	19	Department Assist - Fire	33
Child Abuse - Nonviolent	1	Department Assist - Rescue	45
Unlawful Possession of Alcohol	4	Fire	2
Prohibited Sales; Alcohol	2	Motorist Assist	82
Transporting Alcoholic Beverages	14	Recovered Property	10
Runaway Juvenile	2	Involuntary Emergency Admission	6
Criminal Trespass	5	Police Information	84
All Other Offenses	1	Department Assist - Other	19
Property Check (Business)	3	Department Assist - Army ROTC	1
Department Assist - Highway	1	Department Assist - Manchester	1
Rubbish (Illegal Deposit)	1	Department Assist - Northfield	1

<b>Incident or Arrest Type</b>	<b>Total for 2011</b>
Department Assist - SAU	2
Department Assist - School	1
Protective Custody - Child in Danger	1
Lost Property	4
Domestic Violence Act	1
Domestic Disturbance	12
Welfare Check	12
Erratic Operation	7
Unsecure Door/Window	2
Road Hazard	4
Noise Complaint	7
False Burglary Alarm	66
Vacant House Check	25
Civil Standby	7
Unregistered OHRV	1
Loading Plate Prohibited	1
Misuse or Failure to Display Plates	1
Suspended Registration	2
Unregistered Vehicle	2
Abandoning a Vehicle	11
Operating Without a Valid License	13
Allowing Improper Person to Operate	1
Probationary License Violation	1
Motorcycle License Required	1
Driving After Revocation or Suspension	26
Condcut After an Accident	3
Police Report of Accident Required	6
Failure to Report Injury	1
Failure to Keep Right	1
Limitations - Passing on the Left	1
Yellow Line	4
Following Too Closely	1
Stop Sign / Yield Sign	2
Failure of Entering Traffic	1
Pedestrian Soliciting Rides	1
Improper Turning	1
Unsafe Lane Change	1
Failure to Use Required Turn Signal	1
Speeding (Type I or II)	10
Speed - Basic Rule	42
Speed	1
Stopping/Standing/Parking	2
Negligent Driving	1
Reckless Operation	15
Traffic Control Devices	1

<b>Incident or Arrest Type</b>	<b>Total for 2011</b>
Unlawful or Unsafe Backing	1
Obstruction of Driver's View	1
Defective Equipment	1
Failure to Turn on Front Lights	1
Failure to Obey Inspection Requirement	1
Pistol Permit	34
911 Hangup call	5
Repossession; Vehicles & Property	2
Suspicious Person / Vehicle	63
Dog License Required	17
Dog Control Law; Running at Large	19
Dog a Menace, Nuisance	1
Civil Dispute	16
Arrest Without a Warrant	4
Registration of Sex Offender	18
	1563

## ***Police Department Incidents By Location***

<b>Street Name</b>	<b>Incident</b>	<b>Arrest</b>	<b>Accident</b>	<b>Citation</b>	<b>Street Name</b>	<b>Incident</b>	<b>Arrest</b>	<b>Accident</b>	<b>Citation</b>
Back Road	2	0	0	1	Kaime Road	7	1	0	0
Bailey Road	15	1	2	0	Kara Drive	5	0	0	0
Bear Hill Road	29	1	1	29	Kelley's Corner Road	14	1	0	2
Blackman Road	1	0	0	0	King Road	31	13	2	69
Burnt Hill Road	10	0	0	0	Lane Road	9	3	0	3
Canterbury Road	17	1	1	4	Leavitt Road	4	0	0	0
Carpenter Road	8	0	0	0	Lover's Lane	5	2	0	0
Center Road	21	16	0	92	Main Street	193	32	10	115
Connemara Drive	5	0	0	0	Martel Road	5	1	0	0
Cross Road	5	0	0	0	Mason Road	22	5	12	1
Deer Meadow Road	8	0	0	0	Mayflower Drive	4	0	0	0
Depot Road	6	1	0	0	Paradise Lane	1	1	0	0
Devyn Drive	3	0	0	0	Perry Road	1	0	0	0
Dover Road	266	119	57	1146	Perry Brook Road	2	0	0	0
Durgin Road	12	0	0	1	Pleasant Street	21	1	0	17
East Ricker Road	10	1	0	2	Pound Road	9	1	0	0
Ferrin Road	19	1	1	0	Rasanan Drive	4	0	0	0
Fred Wood Drive	1	0	0	0	Ring Road	5	0	0	0
Garvins Hill Road	2	0	0	0	Robinson Road	3	0	0	0
Granny Howe Road	5	0	1	0	Short Falls Road	6	0	0	0
Harvest Road	16	0	0	0	Smith Sanborn Road	8	0	0	0
Higgins Road	4	0	0	2	Staniels Road	15	3	0	0
Highland Drive	3	1	1	0	Suncook Valley Road	79	14	8	130
Hill View Drive	8	1	0	0	Swiggey Brook Road	19	2	1	2
Hilliard Road	14	3	0	0	Towle Road	4	0	0	0
Holstein Court	2	0	0	0	Trap Road	2	0	1	0
Horse Corner Road	63	10	2	23	Webster Mills Road	11	0	0	2
Hutchinson Road	14	1	1	0	West Road	1	0	0	0
						<u>1059</u>	<u>237</u>	<u>101</u>	<u>1641</u>

# **BOARDS, COMMISSIONS and OTHER REPORTS**

Capital Improvement Program Committee

Conservation Commission

Executive Councilor

Grange #132

Heritage Commission

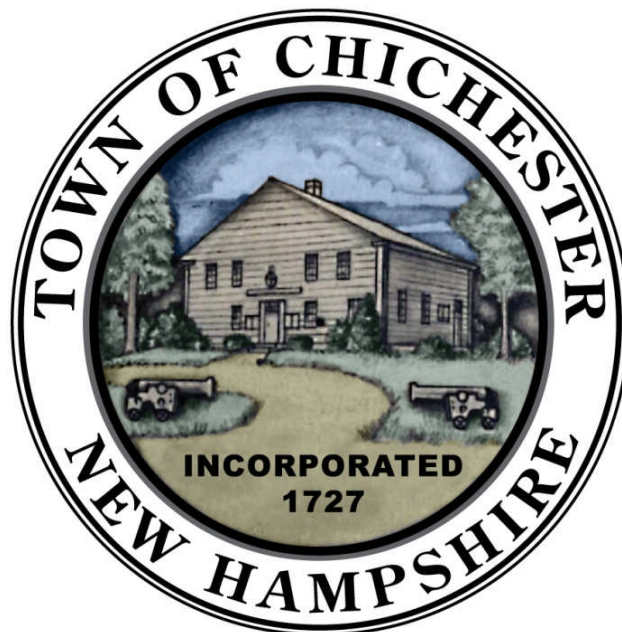
Historical Society

Librarian and Library Trustees

Parks and Recreation Commission

Planning Board

Road Advisory Committee



## ***Report of the Capital Improvement Program Committee***

This is the fourth annual report from Chichester's Capital Improvement Program (CIP) Committee. The Committee has worked to provide the town with a complete and well-presented plan for capital improvement projects for the following ten years. We have been learning more each year regarding how to carry out our charge effectively.

Our work in 2008 was to compile department project requests for the first time. We did very little priority setting or project triage. That year we reported \$4.7 million in tax requirement over the following ten years. Our work in 2009 included significant priority-setting and project triage for the first time and we recommended \$2.7 million in tax requirement over the following ten years. This year our work has resulted in recommendations totaling only \$2.3 million over the next ten years.

We have approved the recommendations in this report with reservation. As we have stated in the previous three reports:

"Although it is ultimately up to the taxpayers at Town Meeting each year, this Committee feels that the proposals submitted by the town departments, in aggregate, are simply too expensive and will not be supported by the taxpayers. Accordingly, the Committee believes that the costs of some projects proposed by department heads need to be scaled down, others must be postponed, and some should be rejected altogether."

First, some members of the Committee personally feel that the \$2.3 million total is too large, but also see the need to proceed to meet the schedule for the overall budget cycle for 2012.

Secondly, we do not believe that voters at Town Meeting will be willing to tax themselves \$230,000 year after year for these or any other capital projects. We believe, based both on past history and current economic conditions, that the appetite for capital projects and purchases is likely to be considerably less.

Thirdly, and equally important, we believe that the information available for some submittals was insufficient to ensure confidence in projected costs. Working with the department heads we have reviewed, clarified, and adjusted these several times since they were originally submitted in July. Those submittals need even more review than we have been able to give them in the limited time between July and October. We acknowledge that departments are not withholding information from us; the fact is that the departments themselves do not have the hard data to justify their proposals. We hope that the Road Advisory Committee (RAC) and the Fleet Needs Committee (FNC) continue to grow and evolve into valuable tools that provide vetted information to the Town regarding required expenditures. It is critical for the Town to have accurate information on these high cost items so that lower cost but important endeavors including Parks & Recreation, the Library, the Historical Society, and other departments obtain their fair share of funding to maintain the Chichester quality of life.

The project/purchase recommendations in this report are only the best we could do with the information available to us and under our view of what might be acceptable to town taxpayers.

We should stress that we are confident that our recommendations for deposits to Capital Reserve Funds in 2012 are appropriate and that we endorse the projects to deposit funds into Capital Reserves for Revaluation, a new fire engine, a new fire forestry truck, a new fire rescue vehicle, new fire SCBA

equipment, initiate repairs of East Ricker Road & Perry Brook Road, lease/purchase a new 6 wheel dump truck, replace the library roof, and continue upgrades to Carpenter Park.

We understand that our recommendations are just that – recommendations. We also understand that others, including the town department heads, budget committee, and the Board of Selectmen may decide quite differently. But our Committee is charged to make recommendations and we do so in the following pages. We hope our report provides the citizens of the town with a sense of the choices that will need to be made between the town's infrastructure and the tax rate in the coming decade.

We recommend that the town appropriate \$259,044 from 2012 taxes for the following projects and deposits into capital reserve funds (CRFs).

**8.1** We recommend that the town appropriate \$40,000 into the Fire Truck CRF for Engine 2. The town will need approximately \$400,000 to purchase a new fire truck in 2015. (The Fire Department had requested \$450,000 and the purchase to be made in 2012.) The current balance plus our recommended deposits for 2012 thru 2014 together with an additional appropriation in 2015 will result in the town's ability to make the purchase without utilizing a lease option. The members of the committee do not agree on this recommendation.

**8.2** We recommend that the town appropriate \$25,000 into the CRF for the purchase of a new Fire Rescue Vehicle in 2015. The intent is to use \$125,000 from the appropriate capital reserve fund plus \$50,000 from the Ambulance User Fees to help purchase this vehicle in 2015.

**8.3** We recommend that the town appropriate \$25,000 for new Fire SCBA equipment to be purchased in 2018.

**8.4** We recommend that the road repairs to East Ricker Road proposed by the Highway Department be spread over two years, 2012 and 2013, and be funded from current taxes. The recommended appropriation for 2012 is \$68,400. \$11,799 will be withdrawn from the Capital Reserve fund for this project resulting in a tax requirement of \$56,601.

**8.5** We recommend that the road repairs to Perry Brook Road proposed by the Highway Department be funded for \$180,000 as submitted. It is anticipated that a FEMA Grant will reimburse the Town for \$148,000 of the \$180,000.

**8.6** We recommend that the town appropriate \$26,543 for year one of a 5 year lease/purchase for a new Highway Dept 6 wheel dump truck.

**8.7** We recommend that the town appropriate \$147,600 for the first phase of reconstruction/additions to Carpenter Park. As proposed by the Parks & Recreation Commission, we recommend that donations of labor/equipment and state/federal/other grants support \$113,700 of this project. We further recommend that \$15,000 be withdrawn from the Parks & Recreation CRF, \$10,000 from the sale of Town owned timber, and the remaining \$8,900 come from 2012 taxes.

**8.8** We recommend that the town replace the roof on the Town Library at a cost of \$11,000. We recommend that the \$11,000 for the Town Library roof be taken from the Library Building CRF.

**8.9** We recommend that the town appropriate \$15,000 to a Capital Reserve Fund for the estimated \$100,000 Full Measure & List Revaluation in 2018

Respectfully Submitted,

*Brian Boyer*  
Brian Boyer

*Matt Cole*  
Matt Cole

*Richard Moore*  
Richard Moore



Projects/Purchases as Proposed by Departments		Current Year Cost As Submitted	Prior Year Cost As Submitted	Committee Initiation Factor	Year Submitted For	Submitted Project/Purchase in Year Proposed by Department										10 Year Total
						2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
<b>GENERAL GOVERNMENT/ADMIN</b>																
Computer Upgrade		\$10,000	\$11,000		2014			\$10,000								\$10,000
Town Revaluation Data Update		\$50,000			2013		\$50,000									\$50,000
Town Revaluation - Full Measure & List		\$100,000			2018							\$100,000				\$100,000
<b>Subtotal</b>			<b>\$11,000</b>			<b>\$0</b>	<b>\$50,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>
<b>FIRE DEPARTMENT</b>																
Fire Truck		\$450,000	\$500,000		2012	\$450,000										\$450,000
Forest/Truck #2		\$50,000	\$50,000		2013		\$50,000									\$50,000
Rescue Vehicle 1		\$287,000	\$287,000		2015				\$287,000							\$287,000
SCBA		\$198,700	\$161,000		2018							\$199,700				\$198,700
Fire Station Addition		\$250,000	\$250,000		2020									\$250,000		\$250,000
Finish Pavement for Parking Lot		\$18,625		5%	2017						\$18,625					\$18,625
Dry Hydrant Installation		\$45,000	\$250,000		Var		\$15,000	\$15,000	\$15,000							\$45,000
Ambulance		\$269,000			2020									\$269,000		\$269,000
Less Ambulance User Fees																\$0
<b>Subtotal</b>			<b>\$1,569,325</b>			<b>\$450,000</b>	<b>\$65,000</b>	<b>\$15,000</b>	<b>\$102,000</b>	<b>\$0</b>	<b>\$18,625</b>	<b>\$199,700</b>	<b>\$0</b>	<b>\$519,000</b>	<b>\$0</b>	<b>\$1,569,325</b>
<b>HIGHWAY DEPARTMENT</b>																
Canterbury Road East		\$80,742	\$0	3%	2021										\$80,742	\$80,742
East Ricker Road		\$136,756	\$59,603	3%	2012	\$136,756										\$136,756
Fredwood Drive		\$12,094	\$32,717	3%	2012	\$12,094										\$12,094
King Road #1		\$134,171	\$128,842	3%	2013		\$134,171									\$134,171
King Road #2		\$143,091	\$137,920	3%	2014			\$143,091								\$143,091
Kelly Corner Rd.		\$80,394	\$98,432	4%	2014			\$80,394								\$80,394
Bear Hill Road #1		\$255,641	\$111,939	4%	2016					\$255,641						\$255,641
Bear Hill Road #2		\$291,026	\$137,688	4%	2017					\$291,026						\$291,026
Hutchinson Road #1		\$81,670	\$90,920	3%	2016					\$81,670						\$81,670
Hutchinson Road #2		\$98,718	\$88,865	4%	2017					\$98,718						\$98,718
Pleasant Street		\$398,550	\$345,012	3%	2015				\$398,550							\$398,550
Horse Corner Road		\$276,048	\$298,311	4%	2017						\$276,048					\$276,048
Canterbury Road West		\$115,746	\$109,516	4%	2020									\$115,746		\$115,746
Perry Brook Road		\$180,000	\$0	4%	2012	\$180,000										\$180,000
6-Wheeled Dump Truck		\$132,713	\$100,000		2012	\$26,543	\$26,543	\$26,543	\$26,543	\$26,543						\$132,713
<b>Subtotal</b>			<b>\$2,417,360</b>			<b>\$355,393</b>	<b>\$160,714</b>	<b>\$250,028</b>	<b>\$425,093</b>	<b>\$363,853</b>	<b>\$665,791</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,746</b>	<b>\$80,742</b>	<b>\$2,417,360</b>
<b>PARKS &amp; RECREATION</b>																
Carpenter Park Phase 1		\$147,600	\$24,250		2013	\$147,600										\$147,600
Carpenter Park Phase 2		\$65,000	\$65,000		2013		\$65,000									\$65,000
Carpenter Park Phase 3		\$45,250	\$30,000		2015			\$45,250								\$45,250
Less state/federal/other grants																\$0
Less Capital Fund Withdrawal																\$0
<b>Subtotal</b>			<b>\$257,850</b>			<b>\$147,600</b>	<b>\$65,000</b>	<b>\$45,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$257,850</b>
<b>LIBRARY</b>																
Roof Replacement		\$11,000	\$11,100		2012	\$11,000										\$11,000
Basement Renovation		\$41,000	\$25,000		2012	\$41,000										\$41,000
Less Capital Fund Withdrawal																\$0
<b>Subtotal</b>			<b>\$41,000</b>			<b>\$52,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,000</b>
<b>SCHOOL DISTRICT</b>																
Emergency Response Preparedness		\$34,000	\$34,000		2012	\$34,000										\$34,000
Reconditioning Athletic Fields		\$112,000	\$112,000		2013		\$112,000									\$112,000
<b>Subtotal</b>			<b>\$146,000</b>			<b>\$34,000</b>	<b>\$112,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,000</b>
<b>TOTAL OF SUBMITTED PROJECTS/PURCHASES</b>																
			<b>\$4,591,535</b>			<b>\$1,038,993</b>	<b>\$452,714</b>	<b>\$320,278</b>	<b>\$727,093</b>	<b>\$363,853</b>	<b>\$684,416</b>	<b>\$299,700</b>	<b>\$0</b>	<b>\$634,746</b>	<b>\$80,742</b>	<b>\$4,602,535</b>

## ***Report of the Conservation Commission***

Under New Hampshire statute, Conservation Commissions are charged with creating an inventory and protection plan for natural resources in the community. Conservation Commissions also protect and manage conservation lands and open space, especially during periods of high development pressure, consistent with land protection goals established by the town. Over the past year, the Chichester Conservation Commission (CCC) has pursued the following goals:

**Public Education and Outreach.** Public understanding of conservation issues is vital in maintaining support for open space and natural resource protection. The Town web site provides valuable information for exploration of issues ranging from land conservation to protection of groundwater and private wells. It also provides links to other statewide conservation-related sites. Check it out at [http://www.chichesternh.org/Public\\_Documents/ChichesterNH\\_Conservation/Conservationcommission](http://www.chichesternh.org/Public_Documents/ChichesterNH_Conservation/Conservationcommission).

**Management of Town-Owned Lands.** The CCC continues to work with the Parks and Recreation Committee and other town groups on appropriate development of Carpenter Park to increase the public's enjoyment and resource management of that parcel. A topographic survey of the property has been completed and discussions are ongoing regarding a balance of active and passive recreational facilities and maintenance of natural areas.

**Forest Management.** The 2010 Town Meeting designated the Conservation Commission as the Forest Management Committee. Since that time, the CCC has retained Charles Morino to prepare a Forest Management Plan for the Spaulding Town Forest (122 acres) and the Madeline Sanborn Conservation Area (48 acres). Proceeds from timber cuts and thinning on these parcels will be deposited into a Forest Management Reserve account which will finance future improvements in Town Forests. Other Town land holdings are being examined with the possibility of working with other Town boards to increase the town's access and enjoyment.

**Open Space Conservation.** The CCC continues to promote the preservation of open space in anticipation of a time when development pressure returns. The CCC organized a presentation by representatives of the Five Rivers Conservation Trust (5RCT) to inform interested citizens on the possibility of land protection through conservation easements. Easements provide a particularly attractive option in that they preserve open space through purchase of development rights while allowing the landowner continued enjoyment of the land.

**Updating of Easement Stewardship.** The CCC monitors several conservation easements which are visited at least annually to confirm terms of the easement agreements. Easement bounds and features are being located using GPS techniques to improve future monitoring.

The Conservation Commission meets at 7 PM on the second Thursday of each month at the Grange Hall. We are always interested in the community's viewpoints on conservation matters.

Respectfully submitted,

*Robert Mann*

Robert Mann, Chairman

## ***Report of the Executive Councilor***

As the year 2012 unfolds before us, I would like to take this opportunity to thank all of you for the support, concerns, comments and feedback you have given me in 2011. This public input is an important contribution to successfully run our state government.

Throughout the past year, I have issued a report that chronicles the Governor and Executive Council meetings. Included in the report are the agenda items we voted on with the items pertinent to District Two, our Executive Council District, highlighted. This past calendar year, the Executive Council approved 2,632 items/contracts totaling \$1,540,138,079.06. In addition to the contracts listed above, the Executive Council voted to authorize the Governor's Warrant and Expenditures requests (State operating expenses) in the accumulated amount of \$5,670,115,959. My legal background and experience has proven to be a significant asset when giving each and every item careful consideration before casting my vote. It has been my pleasure to provide these reports to you to keep you informed of the decisions that are being made by your elected officials on your behalf. The Reports can also be viewed at [www.nh.gov/council/district 2/reports](http://www.nh.gov/council/district%202/reports).

Also, this past calendar year, the Council appointed a total of 344 persons to serve on various Boards and Commissions for the State of New Hampshire, of which 28% were from District Two.

If you have interest in serving on any of the 300+ State Boards or Commissions, please send a letter of interest along with a resume, to Jennifer Kuzma in care of the Governor's office as well as a copy to me at the Executive Council Office. The Executive Council welcomes public input on nominations that are brought forward by the Governor for consideration and confirmation. Please contact me with any concerns of to support individuals or projects coming before the Council.

I look forward to continuing my service to Executive Council District Two.

Sincerely,

*Daniel St. Hilaire*

Daniel St. Hilaire

Executive Councilor

State House Room 207

107 North Main Street

Concord, NH 03301

(603) 271-3632

## ***Report of the Grange #132***

One of Chichester Grange's contributions to the community is Memorial Park located in the parking lot of the town offices. This year we amended our budget slightly to draw on the Chaplain's Fund, donations collected during each meeting, as a source of funding for the Park upkeep. Come spring there will be new planters to showcase the beautiful flowers that Barbara Frangione so kindly plants and fertilizes for us. Members all share in the duties of watering and weeding.

Our third annual Memorial Day celebration had the highest attendance yet despite bright sunshine and the heat that came with it. Once again the Chichester Cub Scouts led the Pledge of Allegiance and presented the memorial wreath. Abigail Sanborn dressed up as Betty Cox and shared some Chichester war history with us.

As part of a national program called the Dictionary Project, Chichester Grange along with The Circle Restaurant, Northway Bank, and the Ladies Benevolent Society presented 135 dictionaries to Epsom, Pittsfield, and Chichester third graders in 2011. Statewide 8500 dictionaries were distributed through the program. The thank you notes the students write in return are truly a joy to read.

We continue to support the Chichester Old Home Day and make annual donations to the Capital Region Food Bank, Child and Family Services, the Diabetes Foundation, the Oliver Hudson Kelly Farm, the State Grange Educational Loan Fund, and others. Our annual Christmas contribution to Heifer International provided tree seedlings, bees, and chickens to less fortunate countries. We use funds gleaned from aluminum can recycling to supplement the Heifer International donation. Aluminum cans for recycling can be dropped off at Hannah West's house. In the coming year, we hope to do some fundraising in order to assist the Chichester Heritage Commission with the retrofitting of windows in the Town/Grange hall. The hope is to increase energy efficiency while retaining the historical character of the windows.

Our big push this year is for an increase in membership. I am happy to report that eighteen Granges in New Hampshire had a net gain in membership this year. Unfortunately, Chichester Grange did not make that list. This past year we draped our charter in loving memory of Delores Gilman and Kathryn West Smilo. We did take in two new members, Linda Booth and Keith Davison. However, attendance at meetings continues to be low. We consider ourselves to be an active Grange but we could do so much more for our community if we had a little more human-power! The Grange meets on the first and third Wednesdays at 7:00pm at the Grange Building/ Town Hall. Please come to a meeting and try us out. Contact Hannah West at 798-5783 or Mary West at 568-3287 with any questions. We look forward to seeing you.



## ***Report of the Heritage Commission***

The Chichester Heritage Commission was established by majority vote at the March 14, 2009 Town Meeting, in accordance with the provisions of RSA 673. In 2010, Warrant Article #14 was accepted by majority vote which allowed a much broader membership base. The establishment of a non-lapsing Heritage Fund, under the provision of RSA 674: 44-d also passed by majority vote in 2010.

The Commission has had a busy and productive year. The highlight for Commission members was the completion of the application for a Moose Plate Grant for restoration of the Grange Hall windows. In September of 2011, the Commission received word that the Conservation License Plate Grant Application for the "Historic Grange/Town Hall Window Restoration Project" had been selected to receive an award of \$9850.00. Work will begin in the spring of 2012. The Commission's "One Pane at a Time" Project will raise funds to restore the remaining windows not covered by the grant.

In January of 2011, Tim Fleury, UNH Cooperative Extension Educator, Forest Resources, was the guest presenter. Tim provided information on tree selection and planting and care tips for our Canterbury Road Tree Project. Dead trees have been taken down and young sugar maples will be planted in the spring. Bob McAnney is in charge of this initiative.

Two members attended a NHDHR workshop on The Volunteer Based Community Architectural Survey Program in January. Many useful ideas will be incorporated into our Commission's work.

In March, the Commission and Town Library co-sponsored the "Viewing the Night Sky" Program held at CCS. The NH Astronomical Society presented the program.

In May, we were pleased to have Walter Sanborn talk about the library building's early history. His information will be used for the NH State Register of Historic Places inventory application to be completed in 2012. Many yellow signs with "This Place Matters" were seen around town during May. Many thanks to those who displayed these signs during Preservation Month as a reminder to cherish older buildings and respect their architectural styles.

The Commission was the host site in June for a NH Preservation Alliance workshop "How to Get Your Building Listed in the NH State Register of Historic Places." This workshop was held at the Grange Hall (listed in the NH State Register July 2010). Grange and Historical Society members worked with the Commission to provide a tour of the building and information about the Stage Curtain Project.

The Commission participated in Old Home Day in August by staffing a booth and providing information about Commission projects. The Second Annual Woodpile Contest produced only two entries this year. Jennifer Hawkins' neat and tidy woodpile was the popular vote favorite.

September was the completion month for our "Discover and Explore Historic Main Street" brochure. This colorful brochure highlights 23 points of interest along Main Street in celebration of Chichester's rural character. Brochures are available at the library, Chichester Country Store, and the "notices" case (roadside) at the front left of the Grange Hall.

From October through the first weeks in December, Commission members were engaged in planting 2000 daffodil bulbs along Main Street. The bulbs, donated by a Commission member, will provide a burst of yellow in the spring of 2012. The beautification of Main Street will continue to be a Commission 2012 initiative.

Initiatives for 2012 include the completion of the Grange/Town Hall Window Restoration Project, the Canterbury Road Tree Planting Project, the Library building inventory application for the NH State Register listing, Main Street Projects, and Scenic Road designations.

Respectfully Submitted,

Lucille Noel, Chairwoman

## *Report of the Historical Society*

The Historical Society continued to meet on a weekly basis at the Community Building on Tuesdays at 9:00AM. At the meetings we conducted business, planned our programs, worked on various projects and aided those in the community looking for assistance in obtaining information about the history of Chichester and its citizens. Our bimonthly programs held on Monday evenings featured speakers from the local area as well as participation from our own members. At our January program Bruce Graham of Epson demonstrated the art of shoemaking which at one time was a local cottage industry in Chichester. Proprietor of the Chichester Country Store, Ron Panneton, related the information he was able to discover regarding the history of the store. Ian Blackman, local restorer of barns and consultant for the New Hampshire Preservation Alliance related some of the experiences he has had in restoring older barns. July found us at Thunder Bridge for our annual picnic where we were able to see some of relics from the Ordway Mill which were recently recovered from the Suncook River. In September we met at the Pine Ground Cemetery where members and friends of the Society portrayed distinguished citizens buried in this cemetery. Our November meeting featured a round table discussion entitled "Reminisce – I Remember When...". Members and friends discussed memories from past experiences at school, home, farm life, work and recreational activities. At this meeting officers for 2012 were elected.

President – Bernd Reinhardt

Vice President – Richard Pratt

Secretary – Fred Shaw

Treasurer – Elizabeth Collins

Curator – Barbara Frangione

Executive Committee – Richard Millette (3 year term)

As in the past we had displays at the museum relating to each one of these programs. The third grade children from Chichester Central School visited the museum on September 27. Members of the Society had prepared an activity book entitled Chichester A – Z. We chose an item from the museum to represent each letter of the alphabet which was represented in the books by a drawing or puzzle. The children were challenged to find each of the items in the museum. The children left with the books as an introduction to our museum. We participated in the Old Home Day parade and festivities which this year celebrated the 75<sup>th</sup> anniversary of the Chichester Volunteer Fire Department. Our float featured items related to fire fighting from our museum collection and on loan from our friends. We also had a booth at Carpenter Park where we displayed items from the museum. In May we held a large yard sale at the museum raising over \$500.00 for our acquisition fund and other activities. A new roof was installed this fall on the Community Building. We continued to acquire many items for the museum many through the generosity of local citizens. To date we have over 1,700 items listed in our computerized acquisition list of items in the museum along with photographs of most of the items. The computerized list will make it much easier to research and locate the items in the museum. We participated with the Grange in the Memorial Day observance. We continued to maintain Thunder Bridge so it will be available for the enjoyment of everyone. Walter Sanborn continues to write his popular articles for the Suncook Valley Sun on the history and recollections of Chichester.

We encourage everyone to visit the museum. We are constantly receiving new items and organizing new displays. The museum is open every Tuesday between 9:00AM and noon. We also welcome you to attend our programs and perhaps consider becoming a member. Membership is only \$5.00 per year. We have a large collection of statistical and historical data relative to Chichester. If you are looking for information do not hesitate to contact us. We may be able to help you locate information. We continue to look for new items for the museum. Please let us know if you have items you think we might want. We try to limit our collection to items that have a direct connection to Chichester. Due to space restrictions we may not be able to accept all items.

Respectfully submitted,

Dick Pratt, President

## *Report of the Library*

In 2011 the Chichester Town Library continued to serve our patrons by offering not only good books in print and audio, but electronically as well. We are part of the State of New Hampshire's Downloadable Book Consortium. Through Overdrive, our patrons can choose to download from thousands of audio titles available on the website right onto their computer, Ipad, or mp3 player, or if e-books are your desire, onto your Nook, Ipad or Kindle.

We are continually buying new books and weeding out books that are no longer read. For that reason the total number of books remains about the same from year to year. We are always purchasing the new releases. Buying those new books is very expensive so please use your library.

The library continues to have monthly art shows, which have been absolutely wonderful. We want to encourage anyone in town who would like to display their paintings, photography or other craft to give us a call. We are always looking for new art.

The New Hampshire Poet Society has met at the library twice this year. Our patrons are welcome to listen and even participate during the open mic segment of the evening. This will continue to be a semi-annual event. If you haven't discovered the magic of poetry make it a point to come to the next Poetry Night at the library.

Two writers groups have been birthed this past year; one for adults and the second for youth. The former named their group Thinking Ink.

Our summer reading program was entitled One World, Many Stories. Every Wednesday night over the summer Chichester citizens spoke to children and parents about their own homeland, or if not an actual native, a country visited or loved. We learned about Canada, Germany, Greece, Italy, India, Holland and England.

The youth also enjoyed building fairy houses in the fall and we had two game nights during school vacation weeks.

Felix and Felicia, two bull Mastiffs who live down the street, love to listen to children read. Just call the library to set up an appointment.

We helped the world by making origami cranes for Japan; a benefactor was offering \$2.00 a crane to help the earthquake victims. We made and sent valentines to our troops in February and we are collecting hats, mittens and blankets for the Lion's Club. We continue to take food/cleaning supplies/toiletries for the Chichester Food Pantry instead of fines.

Programs this year included a gardening workshop, a program about search and rescue dogs, a workshop on finances that highlighted investing, a humanities council program titled Faith and Fantastic Fiction. Jimmy Pappas lead two philosophy discussions, one titled, Freewill vs. Determinism and the other on the Socratic Method.

The trustees were extra busy this year as our building needs some repair. We need a new roof and some structural damage was discovered in the attic.

The biggest, most exciting event is happening at the library: "The hope for a Community Meeting Room". The plan is for half of the basement to be for meetings and activities and the other half will be a used book store. Plans have been made, estimates have been given. In October three phases of the project were completed in one day. So many patrons came out and helped empty out one room of the

basement and boxed up all the books in the other half. We thank the Epsom/Chichester Lion's Club for all their help as well. We also thank Elaine Coffee and Shirley Brown.

Although we feel the library needs this room in order to have programs and activities when the library is open, our vision is that this would be a Community Meeting Room open to any group or individual in town looking for a meeting space.

I'd like to thank all my volunteers who come every week to help out. The job is indeed too big for one person. What would I do without you all?

Librarian

*Lisa Prizio*

Lisa Prizio

#### TRUSTEES

*Carolee Davison*

Carolee Davison

*Lucille Noel*

Lucille Noel

*Carol Hendee*

Carol Hendee



## ***Library Appropriation Budget***

Line Items		2011 Budget	2011 Actual Expenditures	Over/(Under) Budget	2012 Budget	Variance
1	Librarian Salary	\$ 28,152.00	\$ 28,151.89	\$ (0.11)	\$ 28,152.00	\$ -
1A	Library Coverage	\$ 1,200.00	\$ 584.20	\$ (615.80)	\$ 1,000.00	\$ (200.00)
1B	Custodian Salary	\$ 1,950.00	\$ 1,700.00	\$ (250.00)	\$ 2,500.00	\$ 550.00
2	Med/SS/Fit	\$ 2,395.00	\$ 2,283.66	\$ (111.34)	\$ 2,500.00	\$ 105.00
3	Mileage	\$ 150.00	\$ 154.17	\$ 4.17	\$ 100.00	\$ (50.00)
4	Education	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ -
5	Programs	\$ 300.00	\$ 285.00	\$ (15.00)	\$ 300.00	\$ -
6	Library Supplies	\$ 650.00	\$ 1,059.98	\$ 409.98	\$ 650.00	\$ -
7	Cleaning Supplies	\$ 100.00	\$ 72.26	\$ (27.74)	\$ 100.00	\$ -
8	Postage	\$ 150.00	\$ 103.04	\$ (46.96)	\$ 150.00	\$ -
9	Equipment	\$ 350.00	\$ 59.94	\$ (290.06)	\$ 300.00	\$ (50.00)
10	Telephone	\$ 1,250.00	\$ 1,219.14	\$ (30.86)	\$ 1,250.00	\$ -
11	Gen Bldg Maint/Repair	\$ 1,000.00	\$ 1,936.21	\$ 936.21	\$ 1,500.00	\$ 500.00
12	Electricity	\$ 1,800.00	\$ 1,574.89	\$ (225.11)	\$ 1,500.00	\$ (300.00)
13	Heating Fuel	\$ 2,200.00	\$ 2,749.89	\$ 549.89	\$ 2,200.00	\$ -
14	Printing/Advertising	\$ 75.00	\$ 65.60	\$ (9.40)	\$ 75.00	\$ -
15	Computer Expense	\$ 300.00	\$ 64.20	\$ (235.80)	\$ 250.00	\$ (50.00)
16	Dues	\$ 350.00	\$ 277.40	\$ (72.60)	\$ 350.00	\$ -
17A	Books	\$ 5,000.00	\$ 5,685.49	\$ 685.49	\$ 5,000.00	\$ -
17B	DVDs	\$ 600.00	\$ 579.16	\$ (20.84)	\$ 600.00	\$ -
17C	Audios	\$ 300.00	\$ 395.06	\$ 95.06	\$ 300.00	\$ -
17D	Encyclopedia	\$ 100.00	\$ -	\$ (100.00)	\$ -	\$ (100.00)
17E	Reference	\$ 150.00	\$ 140.41	\$ (9.59)	\$ 100.00	\$ (50.00)
17F	Magazines	\$ 100.00	\$ 209.00	\$ 109.00	\$ 100.00	\$ -
18	Collection Repair	\$ 100.00	\$ 173.38	\$ 73.38	\$ 100.00	\$ -
Total		<u>\$ 48,822.00</u>	<u>\$ 49,623.97</u>	<u>\$ 801.97</u>	<u>\$ 49,177.00</u>	<u>\$ 355.00</u>

## ***Report of the Parks & Recreation Commission***

Over the course of last year the Parks and Recreation Commission held numerous meetings and work sessions to continue to seek support and plan for the enhancements identified by the community as important for Carpenter Park: additional space for formal and informal athletics, additional parking, and upgraded, expanded, and accessible facilities to serve all segments of the community. The Commission prepared and submitted two grant proposals and our efforts were rewarded by Chichester being awarded, by the New Hampshire Department of Resources and Economic Development [DRED], both a Recreational Trails Grant and a Land and Water Conservation Funds Grant for enhancements at Carpenter Park.

The Recreational Trails Grant will allow construction of a multi-use recreational perimeter trail around Carpenter Park. This trail will not only provide a walking/ fitness path but will also link the different areas of the Park with much improved access. Our plan is to complete design and construction of this trail this summer.

In August of 2011, the Commission learned that the application for Land and Water Conservation Funds previously submitted to DRED had been selected for submission to the National Parks Service for award approval. Funding from this grant is critical for the first two phases of the Carpenter Park plan formulated by the Commission and their partner group steering committee.

With the support of the Town, the current plan is to accomplish Phase 1- the necessary site work in 2012. The areas for Park expansion will be cleared and timber thinned in accordance with the Conservation Commission's coordinated plan for the Park's timber resources. Major site work to remove stumps, excavate and grade earth, install drainage, and construct appropriate surface treatments will follow for both the perimeter path and park expansion. Key to the success of this phase is coordination and communication of the Park construction activities with the games and practices of the Chichester Youth Association, Old Home Day activities, and other formal and informal activities of the Park.

The second phase of the project will focus on the expansion and development of the community areas of the Park. This work is planned for 2013. Final work to complete the project is planned as Phase 3 in 2014.

As the Commission works to implement the Carpenter Park Project, the highest priority of the Town's 2010 Recreational Master Plan, we welcome your input. Information will be shared and input solicited through the Town website, newspaper articles, and public meetings. To complete the funding for this project, the grant funds awarded by DRED require some level of either monetary or in kind matches. Those interested in providing input, financial donations or volunteer labor or materials for the completion of the Carpenter Park enhancement projects please contact the Recreation and Parks Commission c/o the Town Offices.

Thanks to our partners for all your help over the past year: the Chichester Conservation Commission, the Chichester Youth Association, and the Chichester School Board. Thanks to the townspeople of Chichester for you past and continued support.

Respectfully,

Richard DeBold, Chairman

Ansel Sandborn

Zach Boyajian

Todd Hammond

Ewen MacKinnon

Tom Jameson

Sue Hartley

## ***Report of the Planning Board***

In my incomplete first year of the chairmanship of the planning board, I have managed to avoid nearly all the issues that Tom Jameson so adroitly guided us through. Our meetings have been more involved with housekeeping; making sure we are up to date on ordinances and procedural rules, rather than discussing subdivisions and property boundaries. We are once again behind the 8-ball to get workforce housing passed to be in compliance with state mandates. We have finalized our procedures for meetings and conduct as well to having updated and corrected our rules of procedure. Many of our members as well as our secretary have attended classes on the rules and regulations that govern our board and its decisions.

So, in conclusion I would like to thank my fellow board members, and apologize for the meetings I have failed to attend because of some pesky pet problem.

I would especially like to thank our astute and seemingly tireless secretary Jamie Pike for his continued guidance and most capable assistance.

One thing is certain; our town will start to grow again as the economy recovers. The Planning Board holds the primary charge of managing and shaping the growth of the Town of Chichester. The Board strives to maintain our rural character while allowing for businesses and other services to strengthen our tax base and provide local jobs. The Board meets every month, usually on the first Thursday, beginning at 6:30pm. If you are interested in learning more about, or becoming a member of the Planning Board, you are invited to attend a meeting.

Respectfully Submitted,

*Kevin Mara, DVM*

Kevin Mara, Chairman

## **NOTICE**

**If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.**

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

*This notice must be:*

- Posted continuously in a public place from January 1, 2012 until December 31, 2016, and
- Published in the 2011 through 2015 Annual Report.

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).

# ***Report of the Road Advisory Committee***

***(Summary Format: The committee's full 22 page report can be found on the Town's website: [www.chichesternh.org](http://www.chichesternh.org))***

## **Introduction**

### **A. Legal Basis**

The Road Advisory Committee (RAC) was originally established by a vote of the townspeople at the Chichester Town Meeting held on March 19, 2005. The original warrant article read as follows; "To see if the town will vote to direct the Selectmen to establish a committee of not less than 7 citizens plus the road agent to prepare a written long term proposal for roads to be delivered to the Selectmen at a public meeting no later than the last week in October 2005".

By virtue of the specific language of the warrant article, the article did not call for an annual report or for a continuing committee.

Subsequently, the original RAC's Charter was amended and updated on February 15, 2011, under the authority of the Board of Selectmen. The changes made to the original RAC Charter were; 1) to make the RAC a permanent 'standing' committee, 2) minor changes in the membership structure of the RAC, 3) to require an annual 'Road Management Plan', and 4) updating the Mission Statement of the original Charter to more accurately define the RAC's responsibilities so as to work more in concert with the Town's Capital Improvement Committee.

### **B. Mission of the Committee**

The Committee's Charter states that its primary responsibility "shall be to develop a written Road Management Plan or update annually any existing Road Management Plan, for the Town of Chichester. The Road Management Plan shall include short-term (three years) and long-term (ten years) maintenance and repair goals, and shall also identify, develop "best estimate" project costs, prioritize, and establish a schedule for any future roadway reconstruction projects or major repair/upgrading projects."

"The Committee is established to cooperatively promote better road maintenance and repairs by assisting the Road Agent, Selectmen, Budget Committee, and Capital Improvement Program Committee (CIP) with evaluation, planning, and scheduling of road work."

### **C. Committee Membership**

The Committee's Charter establishes its membership as consisting of "a minimum of seven (7) members, the Road Agent and one Selectman who shall serve as an ex-officio member of the Committee. The five appointed members shall be appointed by the Board of Selectmen. All appointed members of the Committee shall be residents of the Town of Chichester. It is expected that at least one of the appointed members would have either engineering experience in roadway design/construction or field experience in roadway construction and/or project management."

## **Road Surface Management System (RSMS)**

### **A. Established with help of CNHRPC**

This year the town arranged to receive assistance from the Central New Hampshire Regional Planning Commission (CNHRPC). Their assistance during the summer and fall included conducting some traffic counts, measuring road widths and lengths, and assessing surface conditions of each town road.

The CNHRPC also provided the Highway Department specialized software at no cost to the town which will be important for the future of road maintenance in Chichester. The Road Surface Management System is a product of the Maine Local Roads Center and is used by many other small towns in Maine and New Hampshire. The purpose of this software is “to assist town managers, road commissioners, public works directors, road committees, and budget committees develop a maintenance plan for their paved and gravel road network.”

Data on Chichester’s town road network was entered into RSMS by Jim Plunkett and Ruairi O’Mahony. Jim has begun to use it to determine needs, plan and prioritize projects, and record expenditures by project.

The importance of this software will only be fully realized in future years as the Road Agent and the RAC use the software and accumulate data.

### **Three Year Plan: Recommended Major Capital Projects**

The Road Advisory Committee is charged with working with the Road Agent to propose short (3 year) and long term (10 year) road maintenance and repair goals for the town. This year the RAC was able to review and recommend possible repair projects for the coming three years. We list here four capital projects for 2012, 2013, and 2014 that the Committee recommends at this time. This is just a short term plan and, as such, is subject to review and possible revision each year.

#### **A. East Ricker Road - 2012**

(Loudon/Chichester town line to Loudon town line – 3,785 feet)

Most of East Ricker Road is in very poor condition. The remainder is in poor condition. A short section was shimmed in 2007 but even that section is starting to deteriorate. Potholes have been numerous and two sections of the road have threatened to break up completely in the spring and under wet conditions. One section of the road has water seeping from it in all but the driest conditions. Pictures in our full report show (1) very extensive alligator cracking, (2) a small boulder protruding from below (3) edge deterioration and a short-term patch (4) another section which has been patched and shows sinking of the roadbed.

Base and finish pavement will be applied. There are nine gravel driveways and five paved driveways. Considerable underdrain and shoulder leveling work will be required

The Committee recommends a warrant article in 2012 of \$128,389 for this project.

#### **B. Perry Brook Road - 2012**

(Perry Brook culvert and 100 feet on either side on Perry Brook Road – 200 feet)

Perry Brook flooded onto the road in 1996 (twice), 1998, 2005, 2006, and 2007. Pictures in our full report show (1) deterioration of the surface above the culvert which further narrows the one lane bridge. (2) the older construction of the culverts. (3) an additional culvert put in place as a short term fix to partially mitigate the flooding. (4) The left side of the bridge indicating the need for guardrails

A culvert system will be installed which will prevent future flooding. In addition the road will be widened so as to allow two vehicles to pass.

Seventy Five percent of the \$180,000 cost for the culvert, gravel, ditching and guardrails will be born by a FEMA grant. FEMA accepted the town’s grant application in March 2011 and funding was recently approved. It is required that the town fund twenty five percent (\$45,000) of the total cost (\$180,000)

in order to receive the \$135,000 grant. The \$45,000 requirement can and will be reduced by town expenditures which include labor, use of town vehicles, etc. Also included in the project cost is the preliminary plan engineered by CLD Engineering in 2009 (wetland study, runoff water shed study, heritage study, and right-of-way survey) which has already been paid for by the town. This set of expenditures amounts to \$22,800 which leaves \$22,200 additional to be raised by the town.

The town must complete the project by December 31, 2013, or it will lose the federal funds,

Note - an application has also been made to fund the reconstruction of the culvert system at Perry Brook on Hilliard Road. This Hilliard road application has been accepted and approved by FEMA but not yet funded. It is likely that a warrant for the Town's portion of this FEMA grant will appear for the 2013 town meeting

### **C. King Road Section 2 - 2013**

(Starting at Harvest Road and going west 2,250 feet to 114 King Road)

The road settles and ledge outcropping appears in the spring which has caused a series of resident complaints. Springtime also brings several areas that seep water. This road was last sealed in 2008. Pictures in our full report show (1) alligator cracking, (2) edge deterioration, (3) edge deterioration and sinking of the roadway and (4) edge deterioration.

Blasting will be required. The base will be reclaimed, graded, and compacted and a top coat added. Underdrain work will be required due to water being present. Shoulder leveling will also be required. There are eight gravel drives and five paved drives.

The Committee recommends a warrant article in 2014 of \$107,301 for this project.

### **D. Horse Corner Road Section 2 - 2014**

(From Connemara Drive to Staniels Road - 2,820 feet)

Pictures in our full report show (1) extensive alligator cracking and (2) edge deterioration and sinking of the roadway.

The pavement will be reclaimed, graded, and compacted. A base and top coat will be added. Approximately 850 feet of underdrain work is required due to water being present. Shoulder leveling is also required along almost the entire length. There are four gravel drives and fourteen paved drives.

The Committee recommends a warrant article in 2014 of \$98,461 for this project.

### **Long Range Planning**

Long range planning for town roads should provide a means by which reasonable progress on needed major repairs can be made as well as provide for annual maintenance on the roads not in need of major work. A continual effort needs to be made each annual budget session to provide funding for one or more major rebuilding projects. Ongoing maintenance is an annual expense that should not be neglected; bigger projects need to be spaced and planned as to be as acceptable as possible to taxpayers.

Because the RAC was only re-established and began its work in May, the Committee has not had sufficient time to prepare a long term (10 year) plan. Over the next 12 months the RAC will be able to utilize the new RSMS data system, more traffic counts, and actual onsite inspections of road conditions to present a full 10 year plan in our 2012 report.

We know that there are some town maintained roads that have a heavy burden of traffic, connect to major state highways, and/or carry through traffic to and from neighboring towns. The conditions of these roads, in particular, will need to be monitored closely. It will be important to plan for their maintenance and future repair.

Ultimately, which major road projects in Chichester will be completed is determined by the will of the voters and the scheduling proposed by the town's Capital Improvement Program (CIP) Committee. This Committee believes, however, that the town will need to invest more than it has in recent years if we are to avoid a slow and prolonged deterioration of our nearly 40 miles of town maintained roads.

Respectfully Submitted,

Doug Hall (Chairman)

Richard DeBold (Selectman Ex-Officio)

Jim Plunkett (Road Agent)

John Amsden

Stan Brehm

David Dobson

Tom Jameson

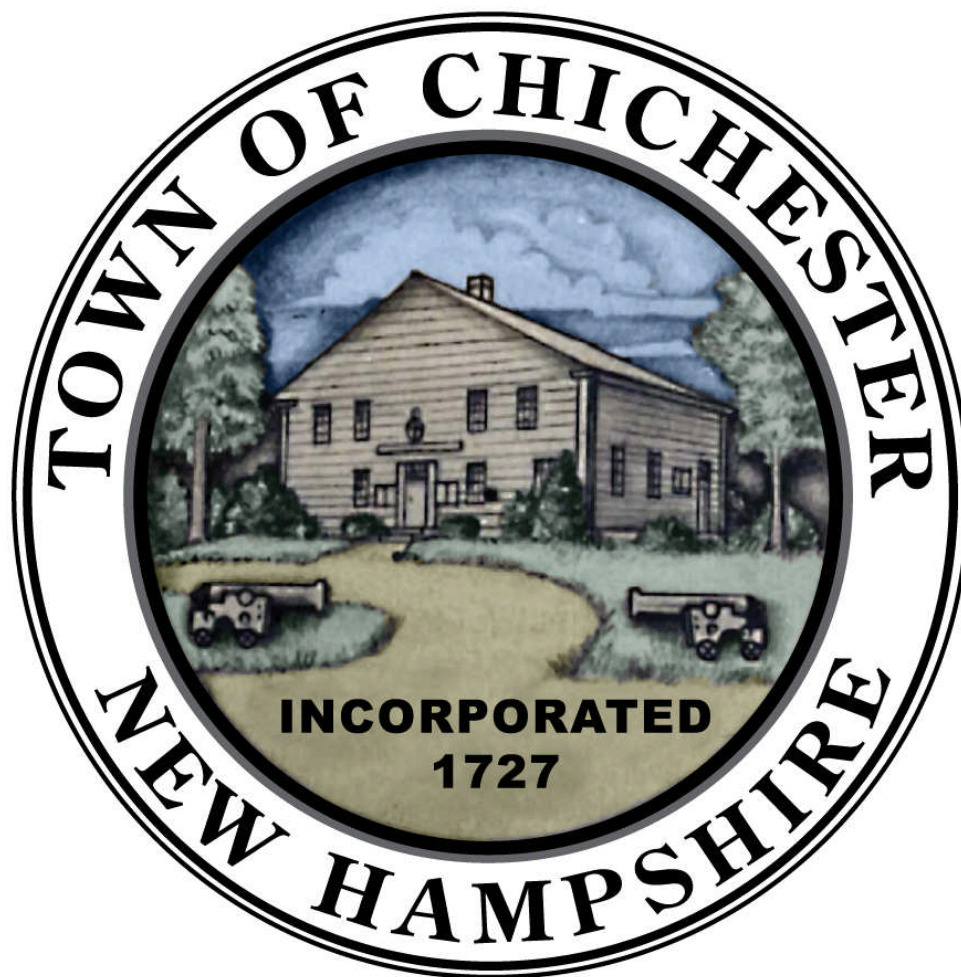
Terry McCormack

Allen Mayville



# **AGENCY REPORTS**

Capital Area Mutual Aid Fire Compact  
Central NH Regional Planning Commission  
Community Action Program  
Concord Regional Visiting Nurse Association  
Northeast Resource Recovery Association  
UNH Cooperative Extension Service







## ***Capital Area Mutual Aide Fire Compact***



President: Chief Ray R Fisher

Chief Coordinator: Dick Wright

P.O. Box 3962

Email:

Telephone 603-225-8988

Concord, NH 03302-3962

[capareac1@verizon.net](mailto:capareac1@verizon.net)

Fax: 603-228-0983

### **2011 ANNUAL REPORT TO BOARD OF DIRECTORS**

The 2011 annual report is prepared for the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2011 calendar year. It is also forwarded to the Town offices of the Compact's member communities for information and distribution as desired.

This organization was created forty five years ago when a handful of fire chiefs decided they needed to work together by sharing equipment and personnel resources to provide better fire protection and quicker responses to their communities. In addition to fire protection, fire departments now provide emergency medical services as well. Approximately 70% of the Compact's call volume represents medical emergency responses.

The Compact provides 24/7 emergency dispatch service to its twenty member communities. This service is contracted with the City of Concord Fire Department's Communications Center utilizing eight shift dispatchers and the Dispatch Supervisor. Fire and Emergency Medical dispatched calls totaled 21,127 in 2011, an increase of 1.7% from the previous year. The detailed activity report by agency is attached.

The Compact's operational area is currently 711 square miles with an estimated resident population of 125,004. The latest Equalized Property Valuation published by NH Department of Revenue Administration is 12.2 billion dollars for our member area. All departments participate in automatic responses to other communities as needed.

The Chief Coordinator responded to 173 incidents in 2011, and provided command post assistance on major incidents. He also aids all departments with response planning and updating addressing information.

Current Compact officers, elected in January 2011, are:

President, Chief Ray Fisher, Boscawen

Vice President, Chief George Ashford, Northwood

Secretary, Chief Alan Quimby, Chichester

Treasurer, Chief Daniel Andrus, Concord

Installation of the Homeland Security funded microwave point-to-point communications was completed in 2011. We also have grant approval for cross training of dispatchers of the Capital Area Fire Compact with the dispatchers of the Lakes Region Mutual Fire Aid dispatch center in Laconia. This provides redundancy for both systems in the event of a major failure for any reason at either site.

These two dispatch centers provide fire and EMS dispatching to a large area of Central New Hampshire.

The 2011 Compact operating budget was \$ 932,187. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided by the member communities based on local property valuations and population.

The Training Committee chaired by Assistant Chief Dick Pistey, with members Chiefs Keith Gilbert, Gary Johnson, and Peter Angwin assisted all departments with mutual aid exercises. These joint drills provide valuable training in the delivery of our emergency services.

The Central New Hampshire HazMat Team represents 56 communities in Capital Area and the Lakes Region area and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Response Commission (REPC) planning programs and to take advantage of hazardous materials training for local departments.

All departments are encouraged to send representation to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities and planning.

We thank all departments for your cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

*Dick Wright*

Dick Wright, Chief Coordinator

CAPITAL AREA FIRE COMPACT

#### Capital Area Mutual Aid Fire Compact

##### Incident Totals from 2010 to 2011

	<u>2010</u>	<u>2011</u>
Total Area	20,774	21,127
Chichester	468	399

***Central New Hampshire Regional Planning Commission***  
***28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301***  
**❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: [www.cnhrpc.org](http://www.cnhrpc.org)**

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Chichester is a member in good standing of the Commission. Jamie Pike (CNHRPC Treasurer) and Kevin Mara are the Town's representatives to the Commission.

CNHRPC's mission is to comply with State statute by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2011, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, and planning board process training.
- Undertook Hazard Mitigation Plan update development assistance in twelve communities through funding from the NH Department of Homeland Security and Emergency Management (NH HSEM).
- Provided assistance to the Suncook River Community Planning Team through funding and local match provided by NH HSEM and the New Hampshire Department of Environmental Services (NH DES). Staff also initiated work with the Suncook River Nomination Committee to seek designation of the river into the NH Rivers Management and Protection Program. More information on the project can be found at [www.suncookriver.org](http://www.suncookriver.org).
- Undertook energy planning assistance to local communities through the New Hampshire Energy Technical Assistance and Planning Program (ETAP) using ARRA funding provided through the NH Office of Energy and Planning. In partnership with CLF Ventures and Peregrine Energy Group, CNHRPC coordinated municipal building assessments, the development of energy inventories to monitor and track municipal energy use, and provided assistance in prioritizing and planning energy improvements. CNHRPC also formed and began coordination of regular meetings for a Central New Hampshire Roundtable for Local Energy Committees (LECs), where LECs can share information and explore opportunities for future collaboration.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Richard Moore and Jamie Pike represent Chichester on the TAC.
- CNHRPC staff worked with the TAC to complete the preparation of the 2013-2022 Regional Transportation Improvement Program (TIP). Information related to the TIP update process can be found at [www.cnhrpc.org/transportation/transportation-improvement-program-tip.html](http://www.cnhrpc.org/transportation/transportation-improvement-program-tip.html).

- Completed the development of a comprehensive Road Surface Management System (RSMS) in coordination with the Road Advisory Committee. Staff surveyed the surface condition of the entire local road network in the town and provided ongoing support to the Road Advisory Committee in the form of technical and data assistance, as well as the preparation of maps to accompany the findings of the RSMS project.
- Conducted 265 traffic counts throughout the region, including 13 in the Town of Chichester. Based on individual requests, these counts can consist of volume, speed, vehicle classification and direction. Historical traffic counts by town are available at [www.cnhrpc.org/gis-a-data/traffic-count-data.html](http://www.cnhrpc.org/gis-a-data/traffic-count-data.html).
- Following the recommendations of the 2010 Coordinated Transit and Human Services Transportation Plan, CNHRPC assisted in the development of an expanded volunteer driver program in the region in coordination with the Mid-State Regional Coordinating Council. The volunteer driver program provides rides at no cost to seniors and disabled residents of the Central NH Region. For more information see [www.midstatercc.org/volunteer-driver-program](http://www.midstatercc.org/volunteer-driver-program).
- Provided assistance to eleven communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects.
- Compiled information regarding the availability of broadband internet services throughout the region through funding provided by the National Telecommunications and Information Administration (NTIA). Planning for future broadband services, including the organization of a regional broadband stakeholders group, was initiated in 2011.
- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.
- Completed assistance to the Contoocook and North Branch Rivers Local Advisory Committee (CNBRLAC) in the development of the Contoocook and North Branch Rivers Management Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC), specifically working to implement additional objectives of the Upper Merrimack Management and Implementation Plan pertaining to buffer protection.
- Developed 2010 Census Data Fact Sheets for each community in the CNHRPC region. The fact sheets summarize population, housing, and race data for each community, the county, and the state from the 2010 Census. Fact Sheets are available at [www.cnhrpc.org/gis-a-data/census-data.html](http://www.cnhrpc.org/gis-a-data/census-data.html).
- Continued to host and provide staff support to "PATH" - Program for Alternative Transportation and Health - which encourages and provides incentives for people to rideshare, bicycle, walk, or take transit to work. More information on PATH can be found at [www.path-nh.org](http://www.path-nh.org).

For additional information, please contact the CNHRPC staff or visit us at [www.cnhrpc.org](http://www.cnhrpc.org). CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

Respectfully submitted,

*Mike Tardiff*

Mike Tardiff, AICP

Executive Director

## ***Community Action Program (CAP)***

Community Action Program Belknap-Merrimack Counties, Inc. is requesting program and financial support from the Town of Chichester for the continuation of the Concord Area Center programs, local services and staff for 2012. Support for the Area Center, located at 2 Industrial Park Drive in Concord, provides outreach to the homebound and direct assistance and services to income eligible, low income, disabled and elderly residents in your community.

The attached budget reflects the minimum costs of maintaining and continuing operation of the Concord Area Center. I respectfully request that an item be placed in the Chichester Town Budget in the amount of \$2,899.00 for the continuation of services to the income eligible, low income and elderly residents of the Town of Chichester through the Concord Area Center of the Community Action Program Belknap-Merrimack Counties, Inc.

Attached also is a detailed summary which provides a brief description of Community Action Program Belknap-Merrimack Counties, Inc. programs, the more than \$134,346.38 in services provided using federal, state and private funds, and the number of people from the Town of Chichester that participated in the programs available through the Concord Area Center during the last year.

The staff at the Concord Area Center wish to thank the Town of Chichester for their past support. With your continued interest and support, we will be able to continue providing services and assistance to the income eligible, low income and elderly residents of your town.

Should you require additional information or have any questions, please do not hesitate to call me at 225-6880.

Sincerely,

*Barbara Chellis*

Barbara Chellis, Director

Concord Area Center

## *Summary of Services Provided By the Community Action Program*

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
<b>COMMODITY SUPPLEMENTAL FOOD PROGRAM</b> is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)	STATS NOT AVAILABLE		
<b>CONGREGATE MEALS-</b> All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.89 per meal.	MEALS--214	PERSONS--8	\$ 1,474.46
<b>MEALS-ON-WHEELS</b> provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$7.02 per meal.	MEALS--2307	PERSONS--15	\$ 16,195.14
<b>TRANSPORTATION</b> provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$11.93 per ridership.	RIDES--54	PERSONS--4	\$ 656.15
<b>EMERGENCY FOOD PANTRIES</b> provide up to fivedays of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS--560	PERSONS--56	\$ 2,800.00
<b>FUEL ASSISTANCE</b> is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2010-11 program was \$759.00.	APPLICATIONS--56	PERSONS--127	\$ 47,088.30
<b>ELECTRIC ASSISTANCE</b> program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 7% to 70% on electric bills for income eligible households.	ENROLLED HH--30		\$ 17,796.12
<b>WOMEN, INFANTS AND CHILDREN</b> provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services.	STATS NOT AVAILABLE		
<b>WEATHERIZATION</b> improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Funds from utility energy efficiency programs are leveraged with program funds to complete weatherization projects. Value includes average material and labor.	HOMES--2	PERSONS--11	\$ 20,610.00



SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	2
<b>THE FIXIT PROGRAM</b> mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small household repairs.	CLIENTS--5	JOBS--8	\$ 817.00
<b>FAMILY PLANNING</b> provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.	STATS NOT AVAILABLE		
<b>EARLY HEAD START</b> is a family support program serving pregnant women and families with children under the age of three. Weekly home visits and a weekly center day for families are included along with transportation, health and developmental screenings and adult development groups. Value \$12,416 per child.	CHILDREN--2		\$ 24,832.00
<b>USDA COMMODITY SURPLUS</b> foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--123		\$2,075.21
<b>GRAND TOTAL</b>			\$ 134,346.38
<b>INFORMATION AND REFERRAL</b> --CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			

## ***Concord Regional Visiting Nurse Association (CRVNA)***

The Concord Regional Visiting Nurse Association continues to offer comprehensive health services to the residents of Chichester. The following is a description of these services:

Homecare services respond to the healthcare needs of patients with acute or chronic illnesses that require skilled professional and paraprofessional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of patients within the least restrictive setting. Patients who receive services range from children who have a complex medical condition to frail elders who require supportive assistance to stay in their own homes.

Hospice services provide professional and paraprofessional services to terminally ill patients with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical, emotional, and spiritual needs.

Concord Regional VNA Hospice House provides residential care to terminally ill patients who have no primary caregiver or need a supported residential setting. Often patients are transferred into the Hospice House when a caregiver is exhausted and unable to care for them at home any longer. To date, this house has provided a home to approximately 1,000 terminally ill residents.

Community health services include health education, health maintenance, and preventive health services. The program includes preventive care, adult and senior health, child health, Baby's First Homecoming, immunizations for all ages, supportive services to school districts, parent education and support, health education, and nutritional counseling.

Community health includes health promotion services which focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are child health, adult screening, and immunizations. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior health services are provided at congregate housing sites.

Senior Health Clinics are for seniors who may require a monthly check by a nurse of their blood sugar, blood pressure, and/or diabetes management. The expansion of these services was in response to the decrease in Medicare services to seniors.

Professional and paraprofessional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Chichester may request service: patient, doctor, health facility, pastor, friend, or neighbor. The nurse who completes an assessment coordinates with the patient's physician a plan of care to meet the patient's specific needs. If patients do not have a physician, the nurse assists patients in identifying one and scheduling a visit. The agency has developed a program with the NH Dartmouth Family Medicine Residency Program to coordinate a house call visit by a resident to a frail elder's home who is unable to leave his/her home.

A call to Concord Regional Visiting Nurse Association (1-800-924-8620) is all that is necessary to start services or make inquiries. The Concord Regional VNA office is open Monday through Friday from 7:30 am to 5 pm. A nurse is on call twenty-four hours a day. The On-Call Nurse can be reached by calling 1-800-924-8620.

## ***Northeast Resource Recovery Association***

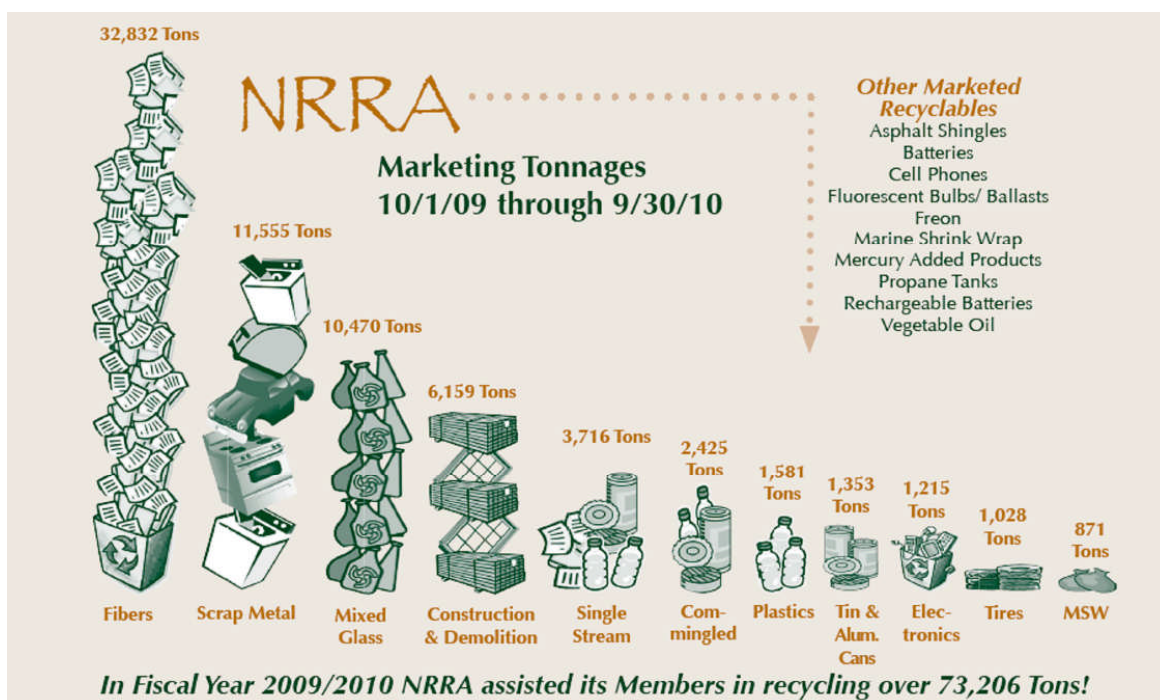
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 30-year-old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs.
- Current **Market Conditions** and Latest **Recycling Trends**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream)
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly “Full of Scrap” email news, monthly Marketing meetings, website, semi-annual newsletter and Fall Bus Tour;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts.

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a “brokerage fee” or work to maximize profit gains, but rather has a minimal “Co-op” Fee” which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 73,206 tons in fiscal year 2009-2010!



## ***UNH Cooperative Extension Merrimack County***

***We served 13,198 Merrimack County residents from October 2010 to September 2011 with all of our various programs such as 4-H, Nutrition Connections, agriculture, forestry, money management, and parenting -- reaching residents in all 27 towns in the county.***

### **Who we are:**

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 97 years with a broad variety of non-formal educational offerings. In 2011, Extension reached over 13,198 residents in Merrimack County with our various programs.

### **What we do:**

We offer programs in family finances, developmentally-based parenting strategies, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and community-based gardening education. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

UNH Cooperative Extension is a sought-after resource throughout Merrimack County where educators are called upon to provide technical assistance to towns and communities in municipal and community strategic planning, afterschool development and early childhood programming, town forests and community natural resources.

We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also provide technical support and assistance to many community programs with the latest research and best practices.

### **How we do it:**

County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large statewide Web site, as well as, partnering with other programs to bring the best to the citizens of Merrimack County.

UNH Extension trains and supports more than 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

### **Continued areas of emphasis:**

Self-sufficiency and a safe personal food supply continue to be on many citizens' minds; we held how-to workshops for growing your own food and raising backyard livestock, as well as, food preservation and canning. These were attended by well over 949 Merrimack County citizens.

Our state-wide Home & Garden Center toll-free Info Line staffed by volunteers fielded 418 calls alone from Merrimack County residents.

Bullying and Cyber-bullying has been much in the news and Extension responded with workshops and information for parents, community organizations, law enforcement and schools. Extension launched a research and curriculum project to develop a middle school anti-bullying program.

### **Connect with us:**

UNH Cooperative Extension  
315 Daniel Webster Highway  
Boscawen, NH 03303

**Phone: 603-796-2151 Fax: 603-796-2271**

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m.

Extension also distributes a wide range of information from our Web site: **[www.extension.unh.edu](http://www.extension.unh.edu)**.

# **BCEP SOLID WASTE DISTRICT**





## ***Administration & Committee Members***

### **DISTRICT ADMINISTRATOR**

Earl H. Weir 798-5600  
40 Perry Road  
Chichester, NH 03258

### **TREASURER/ADMIN ASSISTANT**

Lisa Stevens  
PO Box 271  
Nottingham, NH 03290

### **PLANT MANAGER**

John Keane  
270 Center Hill Road  
Epsom, NH 03234

### **STATE D.E.S.**

Main Number 271-3503

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## ***District & Budget Committee Members***

(S)=Selectman, (C)=Citizen, (A)=Alternate, (B)=Budget

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### **BARNSTEAD**

*Selectmen's Office 269-4071*

*Fax 269-4072*

Francis Vardaro (S) 776-8131  
14 Brenton Lane  
Ctr. Barnstead, NH 03225  
*Appointment Expires 3/31/11*

Alan Glassman (C) 364-9780  
PO Box 14  
Gilmanton, NH 03837  
*Appointment Expires 3/31/11*

David Kerr (A) 435-7642  
204 Hartshorn Road  
Barnstead, NH 03218  
*Appointment Expires 3/31/11*

William Haynes (B) 776-0321  
1066 Suncook Valley Road  
Ctr. Barnstead, NH 03225  
*Appointment Expires 3/31/11*

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### **CHICHESTER**

*Selectmen's Office 798-5350*

*Fax 798-3170*

Richard DeBold (S) 798-3210  
49 Staniels Road  
Chichester, NH 03258  
*Appointment Expires 3/31/11*

Dennis Call (C) 798-5725  
68 Canterbury Road  
Chichester, NH 03258  
*Appointment Expires 3/31/11*

Norman Larochelle (A) 798-4140  
13 Deer Run Road  
Chichester, NH 03258  
*Appointment Expires 3/31/11*

Paul Adams (B) 435-6089  
23 Kelley's Corner Road  
Chichester, NH 03258  
*Appointment Expires 3/31/11*

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### **EPSOM**

*Selectmen's Office 736-9002*

*Fax 736-8539*

Robert Blodgett (S) 736-8388  
441 Black Hall Road  
Epsom, NH 03234  
*Appointment Expires 3/31/11*

Ricky Belanger (C) 736-6000  
P.O. Box 520  
Epsom, NH 03234-0520  
*Appointment Expires 3/31/12*

Jill Lavin (A) 736-4687  
P.O. Box 52  
Epsom, NH 03234  
*Appointment Expires 3/31/11*

Carol Brown (B) 736-4407  
PO Box 153  
Epsom, NH 03234  
*Appointment Expires 3/31/11*

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### **PITTSFIELD**

*Selectmen's Office 435-6773*

*Fax 435-7922*

Edward L. Vien (S) 435-5052  
132 Ingalls Road  
Pittsfield, NH 03263  
*Appointment Expires 3/31/11*

Thomas E. Marston (C) 435-8698  
306 Webster Mills Road  
Pittsfield, NH 03263  
*Appointment Expires 3/31/12*

Mark Riel (A) 435-8500  
960 Catamount Road  
Pittsfield, NH 03263  
*Appointment Expires 3/31/11*

Carolyn Allhiser (B) 435-8481 Ext 4612  
107 South. Main Street  
Pittsfield, NH 03263  
*Appointment Expires 3/31/11*

## BCEP Solid Waste District

[www.bcepsolidwaste.com](http://www.bcepsolidwaste.com)

### *A Message from the District Committee*

2011 was another quiet year at BCEP. Prices received for recyclables held steady at an excellent rate, which helped revenues, even as shipments again shrank. BCEP was able to obtain a \$3,800.00 grant, from New Hampshire the Beautiful, towards the purchase of a new forklift to replace an aging unit.

During 2012 the District Committee plans on conducting an overall review of operations at BCEP to see if any additional efficiency can be found. Some of the items suggested for review are hours open, employee compensation structure, charges for items brought to the facility, ongoing equipment updates and energy efficiency of the building.

The good news is the Committee has avoided increasing taxes for the 13th consecutive year, 2012. While each town's share has changed slightly due to population changes (2010 census), the total taxes collected by the District haven't increased since 1999.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The November meeting is the Thursday before Thanksgiving, while the December meeting is posted in the Suncook Valley Sun. The Public is invited.

<b>Tonnage Comparisons</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
Garbage	2,311.2	2,557.9	2,466.0	2,566.8	2663.2	2,583.8	2486.9
Demolition	1,108.6	993.7	876.3	997.6	887.7	836.6	931.8
Tires	77.7	114.5	72.2	99.9	72.2	79.5	44.1
<i>Total Waste</i>	<i>3,497.5</i>	<i>3,666.1</i>	<i>3,414.5</i>	<i>3,664.3</i>	<i>3,623.1</i>	<i>3,499.9</i>	<i>3,462.8</i>
Cardboard	173.2	194.1	238.5	275.4	430.1	181.1	155.4
Newspaper	104.2	109.0	90.8	89.1	111.4	43.9	33.4
Mixed Paper	287.6	315.7	426.9	426.2	343.8	343.8	339.2
Aluminum Cans	14.9	15.9	17.8	18.0	102.0	12.6	12.7
Tin Cans	43.1	43.2	42.7	42.6	145.6	43.7	54.4
Plastic	61.9	62.0	63.8	66.8	197.5	79.4	67.4
Scrap Metal	530.1	640.5	428.5	343.1	326.7	273.3	244.6
All Other Materials	97.2	^276.0	^215.0	^232.0	^180.0	^310.3	^368.5
<i>Tons Recycled</i>	<i>1,312.2</i>	<i>1,656.4</i>	<i>1,524.0</i>	<i>1,493.2</i>	<i>1,837.1</i>	<i>1,288.1</i>	<i>1,275.6</i>
<b>Total Tons Shipped</b>	<b>4,959.0</b>	<b>4,182.4</b>	<b>5,322.5</b>	<b>4,938.5</b>	<b>5,460.2</b>	<b>4,788.0</b>	<b>4,738.4</b>

^ Crushed glass & kitty litter weight added 2006 forward

<b>Tax Benefit</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
Recycling Revenue	133,579.32	111,681.21	160,211.81	172,768.83	197,184.41	149,736.97	193,069.87
Avoided Tipping Fees	55,702.50	56,447.95	117,525.00	99,060.00	97,058.00	96,607.50	95,670.00
<b>Effective Tax Savings</b>	<b>\$189,281.82</b>	<b>\$168,129.16</b>	<b>\$277,736.81</b>	<b>\$271,828.83</b>	<b>\$294,242.41</b>	<b>\$246,344.47</b>	<b>\$288,739.87</b>

*Trivia: Annual cost in taxes to operate the District for 2011 is \$36.75 per resident for the year*



# Budget

of the

## B.C.E.P. Solid Waste District

PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426  
(603) 435-6237

For the year ensuing, January 1, 2012 to December 31, 2012

This is a true copy of the Budget Committee's recommendations for the ensuing year, 2012.  
Attest:

\_\_\_\_\_  
Barnstead  
\_\_\_\_\_  
Chichester  
\_\_\_\_\_  
Carol M. Brown  
Epsom  
\_\_\_\_\_  
Candyn Allister  
Pittsfield

This is a true copy of the 2012 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 14, 2011, with Expenditures of \$879,788.19, Non tax Revenue of 299,593.20 and Tax Revenue of 580,194.99.

Attest:

\_\_\_\_\_  
Francis Vaulaso  
Barnstead  
\_\_\_\_\_  
Richard H. Reed  
Chichester  
\_\_\_\_\_  
Robert Blodgett  
Epsom  
\_\_\_\_\_  
Edward L. Weir  
Pittsfield

\_\_\_\_\_  
Earl H. Weir  
Barnstead  
\_\_\_\_\_  
Quo Doe  
Chichester  
\_\_\_\_\_  
R-M  
Epsom  
\_\_\_\_\_  
Thomas E. Martin  
Pittsfield

### B.C.E.P Solid Waste District Committee

This is a true copy of the 2012 budget of the B.C.E.P. Solid Waste District, attest:

\_\_\_\_\_  
Earl H. Weir  
Earl H. Weir  
B.C.E.P. Solid Waste District Administrator

Account	Current Year			Ensuing Year		
	2011 Adptd Budget	FY 2011	2011 Over (Under)	2012 Admin Budget	2012 Budget Committee	2012 Adptd Budget
<b>Income</b>						
General						
Demolition Fees	90,000.00	93,741.01	3,741.01	90,000.00	90,000.00	90,000.00
Disposal Fees	4,000.00	4,655.08	655.08	4,000.00	4,000.00	4,000.00
Electronics	5,000.00	5,505.00	505.00	5,000.00	5,000.00	5,000.00
Grants						
Grants		3,800.00	3,800.00			
Int. on Operating Account	30.00	28.06	(1.94)	25.00	25.00	25.00
Paint & Antifreeze	2,000.00	3,804.60	1,804.60	3,000.00	3,000.00	3,000.00
Refunds & Dividends						
Register Over (Under)		7.01	7.01			
Reimbursements	5,000.00	9,482.93	4,482.93	5,000.00	5,000.00	5,000.00
Sale of Signs/Other	1,000.00	2,314.37	1,314.37	1,100.00	1,100.00	1,100.00
Service Revenue						
Scale Minimum						
Service Revenue	12,000.00	11,975.34	(24.66)	12,000.00	12,000.00	12,000.00
Petty Cash Out		(20.39)	(20.39)			
Prior Year Surplus-(Deficit)	19,394.01	10,315.26	(9,078.75)		1,168.20	1,168.20
Tires	9,000.00	5,280.00	(3,720.00)	8,000.00	8,000.00	8,000.00
Transfer in from Reserve	6,200.00	2,876.48	(3,323.52)	8,800.00	8,800.00	8,800.00
Unseparated Waste	30,000.00	35,634.12	5,634.12	30,000.00	30,000.00	30,000.00
Total General	183,624.01	189,398.87	5,774.86	166,925.00	168,093.20	168,093.20
Recycling						
Aluminum						
Aluminum Cans	20,000.00	21,977.82	1,977.82	20,000.00	20,000.00	20,000.00
Cardboard	25,000.00	31,894.13	6,894.13	24,000.00	24,000.00	24,000.00
CFC's						
Compost						
Copper/Brass						
Resale of Items						
Mixed Paper	20,000.00	42,553.98	22,553.98	20,000.00	20,000.00	20,000.00
Newspaper		7,008.81	7,008.81			
Non-Ferrous	10,000.00	13,350.62	3,350.62	10,000.00	10,000.00	10,000.00
Plastic	7,500.00	20,074.94	12,574.94	12,500.00	12,500.00	12,500.00
Radiators						
Scrap Metal	35,000.00	53,955.90	18,955.90	35,000.00	35,000.00	35,000.00
Shop Wire						
Tin Cans	5,000.00	24,177.06	19,177.06	10,000.00	10,000.00	10,000.00
Wet Cell Batteries/Lead						
Total Recycling	122,500.00	214,993.26	92,493.26	131,500.00	131,500.00	131,500.00
Tax Revenue						
Barnstead Tax	165,729.02	165,729.02		168,788.67	168,788.67	168,788.67
Chichester Tax	90,896.38	90,896.38		92,718.01	92,718.01	92,718.01
Epsom Tax	167,234.99	167,234.99		167,796.45	167,796.45	167,796.45
Pittsfield Tax	156,334.60	158,521.30	2,186.70	150,891.86	150,891.86	150,891.86
Total Tax Revenue	580,194.99	582,381.69	2,186.70	580,194.99	580,194.99	580,194.99
<b>Total Income</b>	<b>886,319.00</b>	<b>986,773.82</b>	<b>100,454.82</b>	<b>878,619.99</b>	<b>879,788.19</b>	<b>879,788.19</b>

Account	Current Year			Ensuing Year		
	2011 Adptd Budget	FY 2011	2011 Over (Under)	2012 Admin Budget	2012 Budget Committee	2012 Adptd Budget
<b>Expense</b>						
<b>Administrative</b>						
Accounting Fees						
Payroll Expenses	549.50	549.50		550.00	550.00	550.00
Auditor Fees	3,300.00	3,300.00		3,300.00	3,300.00	3,300.00
Total Accounting Fees	3,849.50	3,849.50		3,850.00	3,850.00	3,850.00
Administrator's Salary	61,660.00	62,582.52	922.52	61,660.00	61,660.00	61,660.00
Advertising	600.00	363.25	(236.75)	500.00	500.00	500.00
C. C. Charges	1,000.00	1,706.83	706.83	1,200.00	1,200.00	1,200.00
Dues	1,200.00	1,246.50	46.50	1,200.00	1,200.00	1,200.00
Legal Fees	50.00		(50.00)	50.00	50.00	50.00
Office Supplies	3,000.00	4,610.22	1,610.22	3,000.00	3,000.00	3,000.00
Office Furniture						
Permits & Licenses	550.00	2,121.00	1,571.00	600.00	600.00	600.00
Postage	550.00	618.53	68.53	600.00	600.00	600.00
Reimbursed Expenditures		12,433.30	12,433.30			
Telephone	700.00	1,107.37	407.37	700.00	700.00	700.00
Treasurer's Salary	58,344.00	58,344.00		58,344.00	58,344.00	58,344.00
Unclassified Payments		315.68	315.68			
Water, Coffee, etc	1,500.00	2,260.58	760.58	2,000.00	2,000.00	2,000.00
Total Administrative	133,003.50	151,559.28	18,555.78	133,704.00	133,704.00	133,704.00
<b>Capital</b>						
Bobcat						
Building						
Canister Roof System						
Canister Purchase						
Computers				5,000.00	5,000.00	5,000.00
Concrete at Z-Wall						
Forklift	20,000.00	19,300.00	(700.00)			
2005 Pickup						
Guard Rail						
Glass Crusher						
Hot Top/Guard Rail						
Loader						
New Burn Area						
Other Equipment Purchases						
Rip Rap N Slope @ Swamp						
Roll Off Truck						
Scales						
Swapshop						
Transfers Out to Reserve						
New Compactors						
Total Capital	20,000.00	19,300.00	(700.00)	5,000.00	5,000.00	5,000.00
<b>Hauling</b>						
Electronics Disposal	3,000.00	1,440.32	(1,559.68)	1,000.00	1,000.00	1,000.00
Demo Tipping Fees	50,000.00	57,187.49	7,187.49	50,000.00	50,000.00	50,000.00
MSW Tipping Fees	160,000.00	155,754.51	(4,245.49)	160,000.00	160,000.00	160,000.00

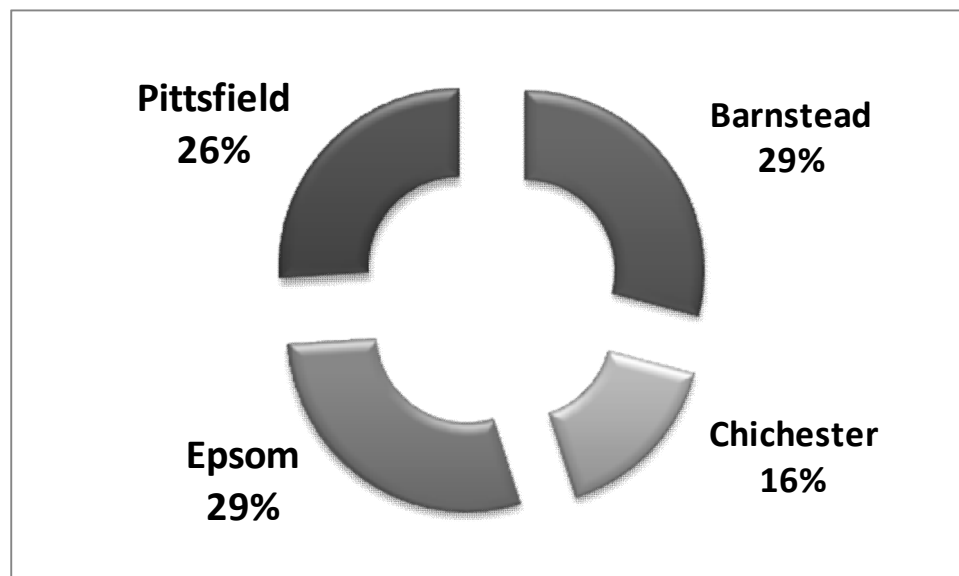
Account	Current Year			Ensuing Year		
	2011 Adptd Budget	FY 2011	2011 Over (Under)	2012 Admin Budget	2012 Budget Committee	2012 Adptd Budget
Mercury Items	1,000.00	1,117.44	117.44	500.00	500.00	500.00
Paint/HazMat Removal	1,500.00	5,293.00	3,793.00	2,500.00	2,500.00	2,500.00
Refrigerant	500.00	1,027.00	527.00	500.00	500.00	500.00
Septage Removal	600.00	1,065.00	465.00	1,000.00	1,000.00	1,000.00
Tire Removal	6,000.00	4,077.00	(1,923.00)	6,000.00	6,000.00	6,000.00
<b>Total Hauling</b>	<b>222,600.00</b>	<b>226,961.76</b>	<b>4,361.76</b>	<b>221,500.00</b>	<b>221,500.00</b>	<b>221,500.00</b>
<b>Landfill</b>						
Contracted Services						
Engineering						
Land Purchase						
Groundwater Monitoring	6,200.00	10,683.12	4,483.12	8,800.00	8,800.00	8,800.00
Materials						
<b>Total Landfill</b>	<b>6,200.00</b>	<b>10,683.12</b>	<b>4,483.12</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>8,800.00</b>
<b>Maintenance</b>						
Air Compressor	100.00		(100.00)	50.00	50.00	50.00
Building	3,500.00	8,028.84	4,528.84	3,500.00	3,500.00	3,500.00
Cleaning Supplies	800.00	806.49	6.49	800.00	800.00	800.00
Compactors	500.00	1,023.43	523.43	500.00	500.00	500.00
Conveyer	500.00		(500.00)	500.00	500.00	500.00
Forklift	500.00	184.52	(315.48)	500.00	500.00	500.00
Fuel Tanks	100.00		(100.00)	100.00	100.00	100.00
Glass Breaker	1,500.00	2,631.08	1,131.08	3,000.00	3,000.00	3,000.00
Horizontal Bailer	1,000.00	307.10	(692.90)	1,000.00	1,000.00	1,000.00
Loader	1,000.00	23.70	(976.30)	800.00	800.00	800.00
Machinery & Equipment	4,000.00	926.03	(3,073.97)	3,000.00	3,000.00	3,000.00
Oil Collection System	100.00		(100.00)	50.00	50.00	50.00
Pickup	200.00	316.53	116.53	200.00	200.00	200.00
Power Screen	500.00		(500.00)	500.00	500.00	500.00
Pressure Washer	100.00		(100.00)	100.00	100.00	100.00
Roll Off Truck	8,000.00	7,501.58	(498.42)	8,000.00	8,000.00	8,000.00
Scales	1,000.00	1,158.00	158.00	1,000.00	1,000.00	1,000.00
Site Work						
Skid Steer	3,500.00	4,460.50	960.50	1,500.00	1,500.00	1,500.00
Spare Parts & Supplies	5,000.00	5,011.48	11.48	5,000.00	5,000.00	5,000.00
Tools	1,000.00	38.52	(961.48)	500.00	500.00	500.00
<b>Total Maintenance</b>	<b>32,900.00</b>	<b>32,417.80</b>	<b>(482.20)</b>	<b>30,600.00</b>	<b>30,600.00</b>	<b>30,600.00</b>
<b>Operations</b>						
Electric	13,000.00	15,986.19	2,986.19	15,000.00	15,000.00	15,000.00
Employee Training	500.00	243.74	(256.26)	500.00	500.00	500.00
FICA Company	24,209.00	24,087.86	(121.14)	24,209.00	24,209.00	24,209.00
Fuel	17,000.00	22,842.22	5,842.22	19,000.00	19,000.00	19,000.00
Health Insurance	67,320.00	66,851.25	(468.75)	70,013.00	71,810.00	71,810.00
HIT - Company	5,663.00	5,633.44	(29.56)	5,663.00	5,663.00	5,663.00
Incentive Plans	13,050.00	18,441.15	5,391.15	13,050.00	13,050.00	13,050.00
Liability Insurance	6,500.00	6,412.89	(87.11)	6,500.00	6,500.00	6,500.00
Machine Rental						
Materials Testing						

Account	Current Year			Ensuing Year		
	2011 Adptd Budget	FY 2011	2011 Over (Under)	2012 Admin Budget	2012 Budget Committee	2012 Adptd Budget
Operations Wages	254,444.00	253,304.81	(1,139.19)	254,444.00	254,444.00	254,444.00
Pittsfield Service Fee	9,000.00	9,526.19	526.19	9,526.19	9,526.19	9,526.19
Propane	2,500.00	4,040.78	1,540.78	3,500.00	3,500.00	3,500.00
Purchase of Recyclables		21,923.39	21,923.39			
Retirement, District Share	35,120.00	35,250.45	130.45	33,746.00	33,746.00	33,746.00
Safety Equipment	6,000.00	9,805.22	3,805.22	8,000.00	8,000.00	8,000.00
Signs		125.00	125.00			
Unemployment	7,559.00	6,486.00	(1,073.00)	7,181.00	6,482.00	6,482.00
Workmans Compensation	9,750.00	9,512.00	(238.00)	9,263.00	8,754.00	8,754.00
<b>Total Operations</b>	<b>471,615.00</b>	<b>510,472.58</b>	<b>38,857.58</b>	<b>479,595.19</b>	<b>480,184.19</b>	<b>480,184.19</b>
<b>Total Expense</b>	<b>886,318.50</b>	<b>951,394.54</b>	<b>65,076.04</b>	<b>879,199.19</b>	<b>879,788.19</b>	<b>879,788.19</b>

## *Apportionment*

Town	*Population	Percentage	Amount
Barnstead	4,593	29.0917%	168,788.67
Chichester	2,523	15.9805%	92,718.01
Epsom	4,566	28.9207%	167,796.45
Pittsfield	4,106	26.0070%	150,891.86
<b>Totals</b>	<b>15,788</b>	<b>100.0000%</b>	<b>580,194.99</b>

\*Populations are 2010 U.S. Census.





# 2011 SCHOOL DISTRICT MEETING

## Business Meeting

Saturday, March 10, 2012

9 a.m.

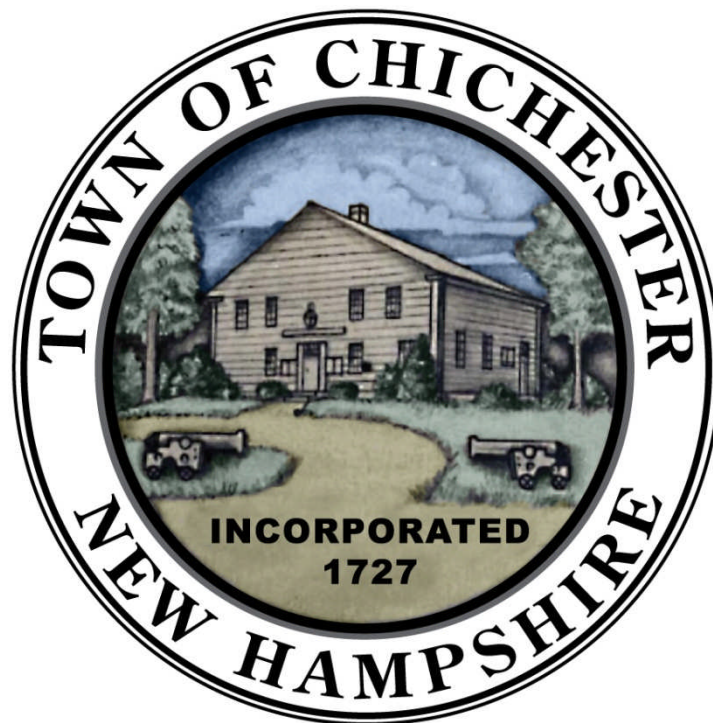
(At Chichester Central School)

## Election of Officers

Tuesday, March 13, 2012

10 a.m. to 7 p.m.

(At Chichester Town Hall)







***Warrant of the Chichester School District***  
**THE STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF CHICHESTER, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Chichester Central School in said District on the 10th day of March, 2012 at 9:00 o'clock in the morning to act upon the following subjects:

1. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.

2. To see what sum of money the Chichester School District will raise and appropriate for the support of schools, for the payment of salaries and benefits for school district officials and agents and for the payment of statutory obligations of the District. The School Board recommends \$5,210,473. [This article does not include appropriations voted in other articles on this Warrant.]

*School Board Recommends Approval*

3. To see if the Chichester School District will vote to raise and appropriate the cost items set forth in the collective bargaining agreement reached between the Chichester School Board and the Chichester Teachers' Association for the 2012/13 and 2013/14 fiscal year which calls for the following increases and benefits:

2012/13	\$59,037
2013/14	\$58,075

and further to raise and appropriate the sum of \$59,037 for the 2012/13 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits agreed to by the Chichester School Board and the Chichester Teachers' Association.

*School Board Recommends Approval*

4. To choose Agents and Committees in relation to any subjects embraced in the Warrant.

5. To transact other business that may legally come before said meeting.

Given under our hands and seal this \_\_\_\_ day of February, 2012.

John Poirier, Chair  
Benjamin Brown  
Sarah 'Sally' Kelly  
CHICHESTER SCHOOL BOARD

***Election Warrant of the Chichester School District***  
**THE STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF CHICHESTER, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Grange Hall in said District on the 13th day of March, 2012 at 10:00 in the forenoon, to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

The polls are to open at 10:00 A.M. and will close not earlier than 7:00 P.M.

All other School District business to be conducted at the regular School District meeting as otherwise posted.

Given under our hands at said Chichester this \_\_\_\_ day of February, 2012.

John Poirier, Chair  
Benjamin Brown  
Sarah 'Sally' Kelly  
CHICHESTER SCHOOL BOARD

## ***Chichester School District 2011/12 Proposed Budget***

ACCOUNT # DESCRIPTION	ACTUAL EXPENDITURE		ADOPTED BUDGET		PROPOSED BUDGET	
	2010/11		2011/12		2012/13	
1100 REGULAR PROGRAMS						
110 SALARIES - REGULAR						
1100-110 Teachers	1,168,866.53		1,159,749.00		1,122,802.00	
112 Subs. Salaries	30,835.52		15,275.00		17,080.00	
114 Aide Salaries	28,558.32		13,600.00		14,044.00	
115 Reading Tutorial	-		16,830.00		17,082.00	
329 INSTRUCTIONAL						
1100-329 Instructional Services	2,048.43		100.00		100.00	
439 REPAIRS & MAINTENANCE						
1100-430 Computer Maintenance	1,300.00		500.00		1,000.00	
431 Contract Maintenance	9,249.68		9,200.00		9,200.00	
432 Instr. Equip. Repairs	163.91		100.00		100.00	
563 TUITION TO PUBLIC ACADEMIES						
1100-561 Tuit. To Other District	989,544.16		985,053.00		924,232.00	
564 AT RISK TUITION						
1100-564 At Risk Tuition	-		1.00		1.00	
		2,230,566.55		2,200,408.00		2,105,641.00
610 SUPPLIES						
1100-610 General Supplies	17,244.16		16,750.00		17,700.00	
Supplies-Art	2,951.48		3,500.00		3,500.00	
Supplies-Language	3,751.54		3,488.00		3,395.00	
Supplies-Physical Education	778.43		800.00		850.00	
Supplies-Math	5,286.97		5,482.00		4,160.00	
Supplies-Music	-		1.00		1.00	
Supplies-Science	303.45		2,388.00		585.00	
Supplies-Social Studies	-		1.00		1.00	
Supplies-Foreign Language	95.30		1.00		1.00	
Supplies-Reading	78.75		235.00		1.00	
Supplies-Computer	5,418.67		5,357.00		4,044.00	
		2,266,475.30		2,238,411.00		2,139,879.00
641 BOOKS						
1100-641 Books-Language	-		66.00		115.00	
Books-Math	1,435.75		1.00		1.00	
Books-Music	195.00		195.00		195.00	
Books-Science	39.74		7,014.00		11,798.00	
Books-Social Studies	-		45.00		1.00	
Books-Foreign Language	-		1.00		200.00	
Books-Reading	794.78		200.00		588.00	
		2,268,940.57		2,245,933.00		2,152,777.00
642 AUDIO VISUAL MATERIAL						
1100-642 A/V-Language	829.40		414.00		407.00	
A/V-Math	1,250.00		1,300.00		1,500.00	
A/V-Music	-		90.00		1.00	
A/V-Science	89.97		1,162.00		2,462.00	
A/V-Social Studies	52.20		1.00		27.00	
A/V-Foreign Language	-		1.00		1.00	
A/V-Reading	405.52		1.00		250.00	
		2,271,567.66		2,248,902.00		2,157,425.00
640 STUDENT PUBLICATIONS						
1100-649 Student Publications	626.98		470.00		477.00	
		2,272,194.64		2,249,372.00		2,157,902.00
650 COMPUTERS						
1100-650 A/V-Computer Software	125.00		200.00		480.00	
		2,272,319.64		2,249,572.00		2,158,382.00
733 ADDITIONAL EQUIPMENT						
1100-733 New Equip-Furniture/Fixtures	187.50		1.00		1.00	
734 New Equipment-Technology	1,411.26		969.00		4,022.00	
735 New Equipment	215.84		1.00		475.00	
New Equipment - Music	-		1.00		1.00	
New Equipment-Science	299.19		1.00		1.00	
		2,274,433.43		2,250,545.00		2,162,882.00

ACCOUNT #	DESCRIPTION	ACTUAL EXPENDITURE		ADOPTED BUDGET		PROPOSED BUDGET	
		2010/11		2011/12		2012/13	
737	REPLACEMENT OF EQUIPMENT						
1100-737	Replace Classroom Furniture	3,023.75		240.00		1,225.00	
738	Replacement Computer Equip.	-		1,430.00		2,658.00	
739	Replacement Equipment	-		168.00		1.00	
			2,277,457.18		2,252,383.00		2,166,766.00
1200	SPECIAL PROGRAMS						
110	SALARIES - REGULAR						
1200-110	Special Education Salaries	197,145.39		197,817.00		193,511.00	
111	Special Education Coordinator	1,500.00		1,500.00		1,500.00	
114	Educational Assistant Salaries	133,694.17		148,431.00		145,127.00	
115	Summer Tutorial	9,552.32		10,000.00		15,500.00	
321	Tutoring Services	-		1.00		1.00	
322	Special Education Training	-		200.00		1.00	
323	Contracted Services	46,842.31		39,845.00		57,295.00	
568	Summer Special Education Placements	23,214.38		24,500.00		17,613.00	
569	Special Placements	324,137.55		356,431.00		205,593.00	
580	Special Education Travel	293.12		550.00		550.00	
610	SUPPLIES						
1200-610	Special Education Supplies	648.64		450.00		367.00	
	Speech Supplies	32.22		1.00		1.00	
640	BOOKS						
1200-641	Special Education Books	229.04		25.00		10.00	
642	SPECIAL PROGRAMS						
1200-642	A/V Materials	-		40.00		40.00	
650	Software	100.00		1.00		100.00	
733	EQUIPMENT						
1200-733	Special Education Equipment	1,160.60		1.00		1.00	
734	COMPUTERS						
1200-734	New Equipment - Computer	751.57		1.00		500.00	
738	Replacement Computer Equipment	-		550.00		1.00	
739	Replacement Equipment	-		1.00		1.00	
810	MEMBERSHIPS/DUES						
1200-810	Memberships/Dues	675.00		680.00		715.00	
			3,017,433.49		3,033,408.00		2,805,193.00
1410	OTHER INSTRUCTIONAL PROGRAMS						
110	SALARIES - REGULAR						
1410-110	Co-curricular Stipends	25,225.00		20,750.00		25,500.00	
340	Co-curricular Officials	3,140.00		4,960.00		4,960.00	
610	SUPPLIES						
1410-610	Co-curricular Supplies	4,723.00		1,500.00		1,000.00	
810	DUES & FEES						
1410-810	Dues and Fees	175.00		800.00		1,140.00	
			3,050,696.49		3,061,418.00		2,837,793.00

ACCOUNT # DESCRIPTION	ACTUAL EXPENDITURE		ADOPTED BUDGET		PROPOSED BUDGET	
	2010/11		2011/12		2012/13	
2112 ATTENDANCE & SOCIAL WORK						
330 TRUANT OFFICER						
2112-330 Truant Officer	-		150.00		150.00	
		3,050,696.49		3,061,568.00		2,837,943.00
2120 GUIDANCE						
2120-110 Guidance Salary	57,940.00		57,940.00		57,940.00	
111 Coordinator	300.00		300.00		300.00	
580 Travel	-		1.00		1.00	
610 Guidance Supplies	-		1.00		1.00	
		3,108,936.49		3,119,810.00		2,896,185.00
2123 ASSESSMENT						
2123-330 Special Education Diagnostics	105,449.99		111,938.00		106,605.00	
331 Testing Services	-		1.00		1.00	
610 Testing Supplies	3,540.00		4,172.00		5,450.00	
2129 ATTENDANCE & SOCIAL WORK						
550 STATISTICAL SERVICES						
2129-550 Report Cards/Handbooks	-		1.00		1.00	
		3,217,926.48		3,235,922.00		3,008,242.00
2134 HEALTH SERVICES						
110 NURSE SALARY						
2134-110 Nurse Salary	58,190.00		58,190.00		58,690.00	
610 SUPPLIES						
2134-610 Medical Supplies	530.09		475.00		730.00	
2139 HEALTH SERVICES						
430 EQUIPMENT REPAIRS/MAINTENANCE						
2139-430 Equipment Repairs/Maintenance	102.95		75.00		180.00	
431 Computer Software Support	279.00		289.00		289.00	
580 TRAVEL - CONFERENCE						
2139-580 Nurse Travel	-		1.00		1.00	
650 Computer Software	-		1.00		1.00	
734 New Computer Equipment	-		1.00		1.00	
735 New Equipment	-		1.00		1.00	
738 Replacement Computer Equipment	-		1.00		1.00	
739 Replacement Equipment	-		1.00		1.00	
		3,277,028.52		3,294,957.00		3,068,137.00
2190 OTHER PUPIL SERVICES						
800 ASSEMBLIES/ENRICHMENT						
2190-800 Assembly/Enrichment/Fees	1,703.00		2,000.00		2,500.00	
2212 IMPROVEMENT OF INSTRUCTION						
320 IN-SERVICE TRAINING						
2212-322 Curriculum Development	14,070.00		1,500.00		3,000.00	
2213 IMPROVEMENT OF INSTRUCTION						
320 TUITION REIMBURSEMENT						
2213-240 Course Reimbursement	10,581.00		5,000.00		5,000.00	
320 Workshop Reimbursement	5,941.77		6,000.00		6,000.00	
329 In-Service Training	1,403.00		1,000.00		1,000.00	
		3,310,727.29		3,310,457.00		3,085,637.00
2222 LIBRARY						
110 SERVICES						
2222-110 Librarian Salary	30,663.50		30,664.00		30,664.00	
430 COMPUTER SOFTWARE						
2222-430 Computer Software Support	820.00		820.00		845.00	
610 LIBRARY SUPPLIES						
2222-610 Library Supplies	312.46		410.00		300.00	

ACCOUNT # DESCRIPTION	ACTUAL EXPENDITURE		ADOPTED BUDGET		PROPOSED BUDGET	
	2010/11		2011/12		2012/13	
615 AUDIO VISUAL MATERIAL						
2222-641 Library Books	2,680.58		2,700.00		2,700.00	
642 Library/General Reference Materials	234.73		400.00		400.00	
649 Periodicals	839.47		875.00		710.00	
733 New Equipment/Furniture/Fixtures	-		1.00		1.00	
734 New Technology Equipment	-		90.00		1.00	
738 Replacement Computer Equipment	-		1.00		1.00	
739 Replacement Equipment	-		1.00		1.00	
2225 TECHNOLOGY COORDINATOR						
2225-110 Intergration Specialist	63,413.00		34,705.00		34,612.00	
111 Hardward Specialist	-		28,600.00		32,512.00	
		3,409,691.03		3,409,724.00		3,188,384.00
2310 SCHOOL BOARD SERVICES						
380 SCHOOL BOARD SERVICES						
2310-110 Chairman's Salary	500.00		500.00		500.00	
111 Board Member's Salaries	1,000.00		1,000.00		1,000.00	
115 Secretary Salary	633.75		1,035.00		1,035.00	
2310 DISTRICT CENSUS						
340 STATISTICAL SERVICES						
2310-340 Census/Space Study	-		1.00		1.00	
540 ADVERTISING						
2310-540 Advertising	2,850.34		1,000.00		1,000.00	
610 BOARD EXPENSE						
2310-610 Board Expenses	556.47		500.00		500.00	
810 NHSBA Dues	3,145.99		3,205.00		3,150.00	
2312 SCHOOL BOARD						
2312-116 District Clerk	100.00		100.00		100.00	
2313 DISTRICT TREASURER						
380 BOARD OF EDUCATION SERVICES						
2313-110 Treasurer's Salary	1,200.00		1,200.00		1,200.00	
580 Treasurer's Travel	-		105.00		116.00	
610 Treasurer's Expense	19.76		100.00		100.00	
2314 SCHOOL BOARD						
2314-116 District Moderator	60.00		60.00		60.00	
2314 ELECTION AND DISTRICT MEETINGS						
800 OTHER OBJECTS						
2314-340 Legal Notices	302.75		125.00		303.00	
800 School District Meeting	225.00		150.00		225.00	
2317 AUDIT						
300 BOARD OF EDUCATION SERVICES						
2317-300 Auditor	2,166.00		2,231.00		2,298.00	
2318 LEGAL						
300 BOARD OF EDUCATION SERVICES						
2318-300 Attorneys	2,105.43		2,500.00		2,500.00	
2321 S.A.U. MANAGEMENT SERVICES						
312 S.A.U. MANAGEMENT SERVICES						
2321-312 S.A.U. #53	129,654.00		134,348.00		127,373.00	
2410 SCHOOL ADMINISTRATIVE SERVICES						
110 SALARIES - REGULAR						
2410-110 Principal Salary	83,025.00		84,686.00		86,380.00	
111 Assistant Principal Salary	3,650.00		3,650.00		3,650.00	
320 Travel/Conference	1,444.75		2,500.00		2,500.00	
810 Dues & Fees	734.00		950.00		950.00	

ACCOUNT # DESCRIPTION	ACTUAL EXPENDITURE		ADOPTED BUDGET		PROPOSED BUDGET	
	2010/11		2011/12		2012/13	
2411 SCHOOL ADMINISTRATIVE SERVICES						
115 SALARIES - SECRETARY						
2411-115 Secretary Salary	26,951.40		26,445.00		26,834.00	
116 Summer Secretarial	-		-		-	
2490 SCHOOL ADMINISTRATIVE SERVICES						
580 SCHOOL ADMINISTRATIVE SERVICES						
2490-300 Background Check	1,513.25		705.00		705.00	
430 Contract Maintenance	-		1.00		1.00	
Technical Support	4,301.02		8,272.00		15,628.00	
580 Administrative Travel	916.78		800.00		800.00	
610 Office Supplies	1,039.06		1,500.00		1,500.00	
641 Professional Books/Subscriptions	376.02		450.00		450.00	
650 Admin Software	-		1.00		1.00	
733 New Equipment/Furniture/Fixtures	-		1.00		1.00	
734 New Technology Equipment	-		1.00		1.00	
738 Replacement Computer Equipment	-		1.00		1.00	
739 Replacement Equipment	-		1.00		1.00	
890 Commencement	311.61		450.00		450.00	
		3,678,473.41		3,688,298.00		3,469,698.00
2610 OPERATION/MAINTENANCE						
110 SALARIES - REGULAR						
2610-110 Custodial Salaries	83,226.31		82,909.00		83,667.00	
2620 OPERATION/MAINTENANCE						
2620-531 Telephone	2,680.37		3,000.00		3,000.00	
055 Data Communications	769.80		900.00		1,609.00	
600 Water/Salt	1,111.65		1,100.00		1,100.00	
610 Supplies	12,820.29		15,000.00		14,000.00	
622 Electricity	28,471.80		32,000.00		28,600.00	
624 Oil	35,889.56		27,500.00		32,300.00	
731 New Equipment	-		400.00		1,300.00	
735 Replacement Equipment	296.00		500.00		10,689.00	
2621 OPERATION/MAINTENANCE						
430 CONTRACT MAINTENANCE - OTHER						
2621-430 Other Repairs to Building	14,981.72		8,000.00		19,297.00	
520 Liability Insurance	8,889.01		9,689.00		9,474.00	
2630 OPERATION/MAINTENANCE-GROUNDS						
2630-430 Contracted Services	2,375.03		4,500.00		4,000.00	
610 Grounds Material	-		600.00		600.00	
2640 OPERATION/MAINTENANCE						
430 CONTRACT MAINTENANCE						
2640-430 Equipment - Repairs	836.41		1,800.00		800.00	
431 Heat Maintenance	21,219.64		18,000.00		19,000.00	
432 Electric/Plumbing Maintenance	4,216.99		1,500.00		3,000.00	
433 Contracted Maintenance Service	2,857.00		9,000.00		3,000.00	
		3,899,114.99		3,904,696.00		3,705,134.00
2721 PUPIL TRANSPORTATION SERVICE						
443 PUPIL TRANSPORTATION SERVICE						
2721-518 High School Transportation	33,893.00		36,605.00		39,532.00	
519 Regular Education	132,076.66		142,577.00		148,583.00	
2722 PUPIL TRANSPORTATION						
519 PUPIL TRANSPORTATION SERVICE						
2722-518 Special Education Summer Transportation	11,971.16		11,050.00		7,177.00	
519 Special Education Transportation	110,867.75		87,871.00		80,750.00	
2724 PUPIL TRANSPORTATION						
443 SALARIES - ATHLETIC TRIPS						
2724-519 Athletic Trips	2,660.70		3,960.00		3,950.00	
2725 PUPIL TRANSPORTATION						
443 FIELD TRIP EXPENSE						
2725-519 Field Trips	5,924.88		4,070.00		4,070.00	
		4,196,509.14		4,190,829.00		3,989,196.00

ACCOUNT # DESCRIPTION	ACTUAL EXPENDITURE		ADOPTED BUDGET		PROPOSED BUDGET	
	2010/11		2011/12		2012/13	
2900 OTHER SUPPORT SERVICES						
211 EMPLOYEE BENEFITS						
2900-211 Health Insurance	455,834.42		454,100.00		520,453.00	
212 Dental Insurance	22,139.93		20,697.00		22,890.00	
213 Term Life Insurance	1,927.51		1,878.00		1,984.00	
214 Disability Insurance	4,940.96		4,435.00		4,336.00	
220 FICA	150,524.71		146,425.00		141,956.00	
231 Employees' Retirement	25,961.81		33,945.00		26,841.00	
232 Teachers' Retirement	120,153.59		142,882.00		169,375.00	
239 Annuities	2,500.00		3,000.00		3,000.00	
250 Unemployment Compensation	3,393.07		4,526.00		5,207.00	
260 Workers' Compensation	9,045.55		12,906.00		13,954.00	
290 Teacher Separation	-		13,675.00		-	
291 Teacher Recertification	1,790.00		1,430.00		1,560.00	
292 Non-Certified Increases	-		-		-	
293 Vacation Accrual	784.79		1.00		1.00	
		4,995,505.48		5,030,729.00		4,900,753.00
4200 FACILITIES/ACQUISITION/CONSTRUCTION						
450 Site Improvements	-		1.00		1.00	
		4,995,505.48		5,030,730.00		4,900,754.00
4600 FACILITIES/ACQUISITION/CONSTRUCTION						
450 Water Renovations	-		1.00		1.00	
		4,995,505.48		5,030,731.00		4,900,755.00
5100 DEBT SERVICE						
910 DEBT SERVICE						
5100-910 Principal	78,000.00		105,000.00		105,000.00	
830 Interest	33,127.50		25,774.00		21,574.00	
		5,106,632.98		5,161,505.00		5,027,329.00
5221 TRANSFER TO FOOD SERVICE						
5221-930 Transfer to Food Service	33,614.45		21,104.00		30,272.00	
		5,140,247.43		5,182,609.00		5,057,601.00
5252 TRANSFER TO EXPENDABLE TRUST						
5252-930 Transfer to Trust	-		-		-	
		5,140,247.43		5,182,609.00		5,057,601.00
FEDERAL PROGRAM GRANTS	71,861.29		30,000.00		48,000.00	
FOOD SERVICE PROGRAM	96,582.98		103,104.00		104,872.00	
<b>TOTAL PRIOR TO WARRANTS</b>		5,308,691.70		5,315,713.00		5,210,473.00
<b>WARRANT-COLLECTIVE BARGAINING AGR.</b>	-				59,037.00	
<b>TOTAL APPROPRIATIONS</b>		5,308,691.70		5,315,713.00		5,269,510.00



# **SCHOOL DISTRICT REPORTS**

Minutes of the 2011 School District Meeting

Officers, Administration and Staff

Report of the Superintendent

Report of the School Board

Report of the Principal

Report of the School District Auditor

Report of the School District Treasurer

Summary Report of Special Education Expenditures and Revenues

Personnel Rosters

Statistical Enrollment

Class of 2010

Chichester Students Attending Pembroke Academy

Chichester School District Statistical Reports





# ***Minutes of the 2011 School District Meeting***

**MARCH 5, 2011**

To the inhabitants of the School District in the Town of Chichester, qualified to vote in District affairs:

You were notified to meet at the Chichester Central School in said District on the 5<sup>th</sup> day of March, 2011 at 9:00 o'clock in the morning to act upon the posted warrant.

Moderator Sally Kelly called the meeting to order at 9:00 am.

The audience was led in the Pledge of Allegiance. Other non-business announcements were made.

Moderator Kelly reviewed the proposed rules of the meeting. A motion was made by Stephen MacCleery Sr. and seconded by Donna Chagnon to accept the rules as written. **Motion passes.**

Introductions were made of those officers and staff present.

For the School Board: Benjamin Brown, Chairman

Nancy Fraher

John Poirier

For the SAU #53 Patty Sherman, Asst. Superintendent of Schools

Helene Bickford, Asst. Superintendent of Schools

For the School District: Pamela Stiles, Principal

Jamie Pike, Clerk

There were fifty-six registered voting members present.

*A motion was made to allow non-residents, Patty Sherman and Helene Bickford, to speak during the meeting. Motion made by Stephen MacCleery Sr. and seconded by Donna Chagnon. **Motion passes.***

Article I: To hear the reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.

Pamela Stiles, Principal, gave a report on the State of the School.

Benjamin Brown provided an overview of the proposed budget for 2011/2012.

Fund 1     \$5,182,609

Fund 2         30,000

Fund 4     103,104

\$5,315,713

CBA       46,965

\$5,362,678

Mr. Brown discussed the educational initiatives which included Technology, an RtI Tutor and science inquiry materials, resulting in an increase in general expenditures by \$26,830. The differences between obligatory and non-obligatory expenses were also reviewed and explained.

Other significant budget increases included:

1. Maintenance,
2. Teacher Separation,
3. Support,
4. Employee Health Insurance, and
5. SAU administration.

Budget decreases included:

1. Special Education,
2. Teacher Salaries
3. Pembroke Academy Tuition, and
4. Transfer to Food Services.

Mr. Brown also reviewed details of the Collective Bargaining Agreement.

Article II: To see what sum of money the District will raise and appropriate for the support of schools, for the payment of salaries and benefits for school district officials and agents and for the payment of statutory obligations of the District.

*A motion was made by Stephen MacCleery Sr. and seconded by Mike Paveglio to approve the budget as recommended by the School Board in the amount of \$5,315,713.*

*Discussion:*

Holly MacCleery sought information on the new "Mileage" budget line for the Treasurer. It was explained that this line was for mileage reimbursement for those times that other District staff is unable to retrieve the manifest and checks from the SAU Office.

Thomas Houle requested a breakdown of the \$6,275 shown as non-obligatory cost changes with respect to Admin Services. It was explained that this includes increases to the Principal's salary that had been previously refused among other items.

Representative Brandon Giuda provided a statement on the status of the current economy in New Hampshire.

The transfer to Food Services was discussed. It was explained that the food service program is not self sufficient. There have been previous increases to the charges for school meals and a reduction in use was realized.

*The motion was called for a vote by secret ballot upon petition. **Motion passed 29:26.***

Article III: To see if the district will vote to raise and appropriate the cost items set forth in the collective bargaining agreement reached between the Chichester School Board and the Chichester Teachers' Association for the 2011/12 fiscal year which calls for the following increases and benefits: \$46,965 and to further raise and appropriate the sum of \$46,965 for the 2011/12 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits agreed to by the Chichester School Board and the Chichester Teachers' Association.

*A motion was made by Stephen MacCleery Sr. and seconded by Holly MacCleery to approve the cost items of the collective bargaining agreement as recommended by the School Board in the amount of \$46,965.*

Discussion:

Representative Brandon Giuda made a statement about how the State is not providing wage increases and in many cases is calling for wage and personnel decreases, and is opposed to providing a wage increase for the teachers at this time for the purpose of offsetting health insurance premium increases as it should be expected that in these times, health insurance costs continue to rise.

Other questions were received from the audience regarding the process, should the CBA not be approved. It was explained that the current salaries would remain in place for the ensuing year.

*The motion was called for a vote by secret ballot upon petition. **Motion failed 35:20.***

Article III: To choose Agents and Committees in relation to any subjects embraced in the Warrant.

*This article was passed over until Tuesday, March 8<sup>th</sup> at 10:00am at the Grange Hall.*

Article IV: To transact other business that may legally come before said meeting.

Barbara Frangione made a statement regarding physical bullying she had seen take place at other districts and encourage the School Board to insure such actions would not take place in Chichester.

Mr. Poirier and Stephen MacCleery, Sr. thanked Nancy Fraher for her six years of service as a School Board member.

Being no further business, Moderator Sally Kelly adjourned the meeting at 11:00am.

The polls were opened on March 8<sup>th</sup>, 2011 at 10:00am. The following results were reported.

For School Board:	Sally Kelly	191 votes
For School District Moderator:	Douglas Hall	14 votes (write-in)
	Nancy Fraher	12 votes (write-in)
For School District Clerk:	Jamie A Pike	234 votes
For School District Treasurer:	Holly MacCleery	218 votes

Respectfully submitted,

*Jamie A Pike*

Jamie A Pike

Chichester School District

School District Clerk

# *Officers, Administration and Staff of the Chichester School District*

## **School Board**

JOHN POIRIER                      Term Expires 2012  
BENJAMIN BROWN              Term Expires 2013  
SARAH 'SALLY' KELLY        Term Expires 2014

## **Superintendent of Schools**

Peter Warburton

## **Asst. Superintendent of Schools**

Hélène Bickford

## **Business Administrator**

Peter Aubrey

## **Principal**

Pamela Stiles

## **Secretary**

Michelle Plunkett

## **Special Education Secretary**

Tina Berube

## **Teachers**

Theresa Audet  
Tara Beauchemin  
Ruth Bidwell  
Amy Binder  
Susan Caplan  
Tony Cipriano  
Lisa Clark  
Irene Derosier

Katherine Dockham  
Kristin Dougherty  
James Fifty  
Jean Fifty  
Christopher Gagnon  
Karry Gay  
Paula Jacobson  
Denise Keeler

William King  
Wendy Kneeland  
Anne Lakeman  
Cheryl Molleur  
Beatrice Pszonowsky  
Christine Ellsworth-Rowe  
Johanna Sanborn  
Kathleen Tiernan-Mara

## **Special Education Coordinator**

Jane Heely

## **Guidance**

Christine Carrier

## **Speech**

Sarah Downer

## **Psychologist**

Lacy Verill

## **School Nurse**

Carolyn Rasanen

## **Technology Coordinator**

MaryAnn Veseskis

## **District Clerk**

Jamie A. Pike

## **Educational Assistants**

Sylvette Chenette  
Catherine Kitz  
Elaine Lienhart  
Sandra Lyle  
Tammy Murray  
Sharon Pinckney  
Crystal Young

## **Program Assistant**

Shirley Brackett  
Nancy Dugmore

## **RtI Coordinator/Title 1**

Laurie Jaquith

## **Truant Officer**

Patrick Clarke

## **Occupational Therapist**

Jane Dymont

## **Media Generalist**

Lorraine Forest

## **Lunch Workers**

Ravonne Eccleston  
Kimberly Harris  
Maxine Nolin

## **Custodian**

David A. Griggs  
Daniel W. Straw  
Cy Tapley

## **Moderator**

Sally Kelly

# ***Report of the Superintendent***

*"Hope is a feeling that life and work have meaning."*

Vaclav Havel

All of us involved in learning and teaching believe in a hopeful future. A single look at the young faces in front of us confirms this work. SAU #53 continues to promote 21<sup>st</sup> Century Skills, Response to Instruction, and Common Core Standards.

## **21<sup>st</sup> Century Skills**

The Partnership for 21<sup>st</sup> Century Skills advocates for the integration of skills in core academic subjects to advance the learning of all students. The SAU #53 Leadership Team has committed to promoting these skills in all of our schools. By advocating for creativity, innovation, flexibility, adaptability, initiative, self-direction, leadership, responsibility, and information, communication, and technology literacy, we are preparing students for an ever-changing workplace while developing their unique talents. Teachers can take heart in knowing that creativity and self-direction are again necessary in this world of accountability in educational practices. The website offers much information and many resources: [www.P21.org](http://www.P21.org)

Here is a sampling of the outcomes and skills from the 21<sup>st</sup> Century Skills Map:

**Innovation:** Students will investigate new processes, implement creative ideas, and revisit traditional ideas to create new and reinterpret existing works.

- *Developing, implementing, and communicating new ideas to others*
- *Acting on creative ideas to make a tangible and useful contribution*

**Information, Communication, & Technology Literacy:** Students will use technology effectively to research, access, create, and communicate creative ideas and information with an understanding of ethical and legal issues.

- *Using digital technology, communication tools, and/or networks appropriately to access, manage, evaluate, and create information in order to function in a knowledge economy*
- *Using technology as a tool to research, organize, evaluate, and communicate information and the possession of a fundamental understanding of the ethical/legal issues surrounding the access and use of information*

**Productivity & Accountability:** Students will set goals, accept responsibility, and refine their work to meet high standards of excellence and accountability.

- *Setting and meeting standards and goals for delivering high-quality work on time*
- *Demonstrating diligence and a positive work ethic (e.g., being punctual and reliable)*

## **Response to Instruction (RtI)**

In the next logical step, we are moving from a focus on intervention to one of instruction as the key to providing continued growth and achievement for all students. SAU #53 has been a leader in RtI, often the acronym for “Response to Intervention.” It is purposeful that the emphasis moves to “Instruction” and how teachers will continually change and adapt their instruction to individual student needs. Even though the difference is slight, the focus is central to improved student learning.

Promoted so well in a position paper by the Indiana Department of Education, RtI is a systemic process designed to meet the individual needs of all students through the delivery of scientific, research-based core curriculum and instruction, the ongoing monitoring of student data to assess the effectiveness of instruction, and the determination and delivery of targeted, intensive student support. As the future unfolds, our schools will focus not only on educating resilient students, but also promoting resilience within the communities.

## **Common Core Standards**

A third component in helping our students is the transition to common core standards in English language arts and mathematics. By having a set of national core standards, students moving in or out of New Hampshire will have the necessary knowledge base to succeed in these core areas. Administrators and teachers are in process of aligning the curriculum to these standards which is to be assessed nationally in the spring of 2014. Additional information is available at [www.corestandards.org](http://www.corestandards.org)

While the SAU is determining next steps to replace the Superintendent of Schools, the two Assistant Superintendents, Hélène Bickford and Patty Sherman, will serve as Interim Co-Superintendents.

Ms. Bickford continues to be primarily responsible for matters relating to curriculum, school improvement, instruction, professional development, and assessment. Additionally, she will be the point person for the Allenstown, Chichester, and Epsom school districts.

Ms. Sherman continues to be primarily responsible for matters relating to student services: special education, 504 plans, homeless students and home schooling. Additionally, she will be the point person for the Deerfield and Pembroke school district and the SAU Board.

Both have been Assistant Superintendents in SAU #53 since 2010. Ms. Bickford replaced Gail Paludi and Ms. Sherman was Director of Special Education Services in SAU #53, having served the SAU for twelve years. Both finished their Certificate of Advanced Graduate Study with Plymouth State University in the summer of 2010, earning their superintendent’s certification.

Through the changes in leadership, the staff of SAU #53 continues to collaborate and commit to creating and sustaining these collaborative efforts within each district’s professional learning community, we continue the focus on individual student achievement in the 21st century, and to promote positive community perceptions and fiscal responsibility. Please join us in these efforts. We seek and appreciate your input as we move in a positive direction in SAU #53.

Respectfully Submitted,

*Hélène Bickford*

*Patty Sherman*

Hélène Bickford

Patty Sherman

Co-Superintendents of Schools



## ***Report of the School Board***

The school community of Chichester is solid and thriving. Both the Chichester Central School and Pembroke Academy continue to offer a high quality of education and extracurricular activities for our children. We are proud of our schools, our children, our teachers, our principal, and their accomplishments. This is due to the support of all of the citizens of our town and we thank you for your continued confidence and support.

In the era of “No Child Left Behind,” with rising mandates for proficiency at grade level, our students keep on achieving at high levels of performance. Chichester Central is in the 13% minority of schools in New Hampshire making Annual Yearly Progress (AYP) in reading, mathematics, and science. We outrank most schools in the state and are a model school for Response to Instruction (RtI). With staff teams making sure that every child shows growth and achieves their best, we see that the success of our children has been fabulous.

We do this while being fiscally responsible. Despite shrinking revenue from the State of New Hampshire, (we are receiving \$40,209 less from the state and overall revenues are \$190, 443 less than last year,) we continue to return money to the town and the estimated tax rate for the school decreased from \$14.35 to \$13.32 this year alone. Though it is costing us more, we continue to provide a great education for less. We give Principal Pamela Stiles much credit for her resourcefulness in finding grants, managing the budget, and finding additional resources.

Our board goals of enhancing instruction through data, aligning with the Common Core State Standards, integrating technology, and looking at property and compliance, help us to remain focused on what is important for our school and our children, and for our continued success and prosperity.

We remain proud of our entire staff, our students, and our volunteers. We thank you for your continued strong support of our school community. Without your assistance, both financially and through participation, the achievements of our students would not be as complete. We value your support.

Respectfully submitted,

*John E. Poirier*

John E. Poirier, Chairman

Chichester School Board

## ***Report of the Principal***

This is an interesting and exciting time in education. Mandates are increasing, revenues are evaporating, and expectations that every child will have success is resoundingly voiced by state and federal agencies. Schools are called upon to “think outside the box” to insure that available funding will support the programs and services necessary for quality instruction. Here in Chichester, we have done just that. From a NH State recognized *Response to Intervention* program, to a restructure of Special Education, and an infusion of grant-funded innovative technology tools, Chichester Central remains committed to providing a rich education that will prepare our students for the future.

Our Response to Intervention (RtI) program has expanded from a focus on literacy advancement to meeting the needs of the whole child. Every 5 weeks, a team of specialists collaborates with a classroom teacher to assess the Child’s Academic Social Emotional Standing (CASES). During CASES meetings, the team determines what might be holding a child back from reaching their full potential, interventions are put in place, and success is evaluated at the following meeting. As a result of having a data-driven comprehensive program, Chichester was selected by the State of New Hampshire as an RtI Pilot Site School. Ranked #1, we are working with state and federal representatives, preparing to share our strategies and successes with other schools.

The Special Education department underwent a restructure for the purpose of offering a solid and meaningful program for children who have, in the past, required schooling that was located out of our district. After very careful planning, state certification, parent meetings, site visits, and professional development, the program opened. To date, the children who are part of the intensive needs room are growing, thriving, and have become part of the CCS community. The school is now exploring how to open our doors to a limited number of children of similar need to generate a revenue stream.

The technology department, which had a major overhaul this past spring, is already impacting how children are learning. Our technology lab has become a functional, inviting space in which teachers and the technology integration specialist work with students to navigate an electronic world. Fourth, fifth, and sixth graders have embarked on a project that focuses on introducing a global understanding entitled, “A Visible Vision: Sharing the Dream”. Chichester was one of twenty-five schools nationally to receive a grant from the National Association of Elementary School Principals to purchase iPads and peripherals; Google 2.0 tools and iPad apps are expanding learning to “anywhere, anytime”. The Bring Your Own Device (BOYD) pilot by our 8<sup>th</sup> graders has been very successful, empowering students to responsibly use technology that is part of their everyday lives.

These initiatives translate to continued student success. The 2010 NECAP results included Chichester as part of the 28% of schools in the State of NH that continue to meet Adequate Yearly Progress (AYP) in both reading and math. The highlights of the testing showed:

Chichester’s targeted performance in reading was at the 95.7% level, exceeding the state’s goal of 91%; in math Chichester’s targeted performance was at 93.3%, higher than the 88.0% state goal.

87% of students school-wide are proficient or higher in reading.

80% of students school-wide are proficient or higher in math.

Success with critical response questions in math has increased by 10% over the last 2 years.

There were no students in grades 3 or 5 who scored substantially below proficient in reading.

Looking past the numbers to school culture and climate, our building reflects a friendly, risk-free, engaging environment. This summer, parts of the exterior of the school were painted and roof repairs took place. Our students show respect for their surroundings by keeping common areas free of litter and graffiti. Organizations such as Student Council and National Jr. Honor Society share the message of respect and community service. Students who take part in science fair, drama performances, yearbook, team sports, the “Bees”, Poetry Night, and newspaper are leaders who value collaboration and personal excellence. Quarterly, students who have elevated themselves academically or socially are honored at a Showcase of Excellence assembly.

Of course, our staff understands that we do not work in a vacuum. Our school’s success is, in large part, the result of a community that values education. We are fortunate to have an active PTO that organizes and hosts family events such as the book fairs and the Back to School Barbecue, the Easter Egg Hunt, Craft Fair, Teacher Appreciation Week, and the Holiday Breakfast. School sponsored events such as Grandparents’ Day, Multicultural Night, and concerts are always well attended. The School Board and their unwavering commitment to students, staff, and community has made our advancements possible. We thank and will continue to move forward with the input and support of volunteers, community members, and the School Board.

Each year brings changes in staffing to the school. We thank Mrs. Irene Derosier for her years of service as the Art Teacher and welcome Mr. Chris Arnold to carry on in that department. Mrs. Chantal Duval and Mr. Al Douglas have picked up from where Ms. MaryAnn Veseskis brought us in technology; Mrs. Rebecca Adams replaced Mrs. Susan Caplan as the Spanish teacher; the new RtI tutor is Mrs. Mary Lambert; and Mr. Claude Bouchard has assumed the role of head custodian. Congratulations to Mrs. Pszonowsky, now Mrs. Douglas, on her marriage this summer!

The theme for the year, our common vision, was “Fireworks”. Inspired from the song with the same title, our goal is to “ignite the light and let it shine” so that every child can let their “colors burst.” We continue to aspire to *inspire*—all.

Respectfully Submitted,

*Pamela Stiles*

Pamela Stiles, Principal

## **“Learning Today for Our Tomorrow”**

***Brent W. Washburn, CPA, Prof. Assoc.***

64 Hooksett Turnpike Road

Concord, New Hampshire 03301-8400

## ***Independent Auditors Report***

I have audited the accompanying financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of Chichester School District as of and for the year ended June 30, 2011, which collectively comprise the School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Chichester School District's management. My responsibility is to express opinions on these financial statements based on my audit.

I conducted my audit in accordance with auditing standards generally accepted in United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the comptroller General of the United States. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinions.

In my opinion, the financial statements referred to previously present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Chichester School District as of June 30, 2011, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, I have also issued my report date December 28, 2011 on my consideration of the Chichester School District's internal control over financial reporting and on my test of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of my testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of my audit.

The management's discussion and analysis and budgetary comparison information and other required supplementary information on pages 3 through 4 and page 24 and 25, respectively are not required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. I have applied certain limited procedures, which consisted principally of inquires of management regarding the methods of

measurement and presentation of the supplementary information. However, I did not audit the information and express no opinion on it.

My audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Chichester School District's basic financial statements. The accompanying schedules of combining balance sheet, combining statement of revenue, expenditures and changes in fund balances, and schedule of federal assistance are presented for purpose of additional analysis and are not a required part of the basic financial statements. The accompanying schedules of combining balance sheet, combining statement of revenue, expenditures and changes in fund balances, and schedule of federal assistance have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in my opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole. The introductory and statistical sections have not been subject to the auditing procedures applied in the audit of the basic financial statements and, accordingly, I express no opinion on them.

*Brent W. Washburn*

Brent W. Washburn, CPA

December 28, 2011

# ***Report of the School District Treasurer***

For the Fiscal Year July 1, 2010 to June 30, 2011

## **SUMMARY**

Cash on Hand July 1, 2010 .....		\$	270,225.37
Received from Selectmen .....	\$	3,934,219.00	
Impact Fee Disbursement .....		27,000.00	
Revenue from State Sources .....		1,157,533.57	
Received from Other Sources .....	\$	194,594.19	
TOTAL RECEIPTS .....		\$	5,313,346.76
Total Amount Available for Fiscal Year .....		\$	5,583,572.13
Less School Board Orders Paid .....			(5,418,278.06)
Funds Remaining:		\$	165,294.07
Actual Balance on Hand June 30, 2011		\$	214,037.68

Holly MacCleery  
District Treasurer

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## **LUNCH FUND REPORT JULY 1, 2010 - JUNE 30, 2011**

Beginning Balance, July 1, 2010			-
Receipts:			
Transfer from General Fund	\$	33,614.45	
Local	\$	48,564.37	
State	\$	1,091.77	
Federal	\$	17,007.08	
USDA	\$	4,112.03	
Breakfast	\$	2,193.28	
Total Available		\$	106,582.98
Expenditures:			
Food and milk	\$	30,269.74	
Labor		46,415.59	
Fringe Benefits		13,611.49	
Expendables		4,317.78	
Equipment		320.67	
Contract Services		1,647.71	
Travel/Conference/Dues		-	
Balance, June 30, 2011		\$	10,000.00
Number breakfast served to children		2,153	
Number lunches served to children		22,282	
Number lunches served to adults		1,425	
Average lunches served daily		124	

## ***Summary Report of Special Education Expenditures and Revenues***

In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years.

	<u>FY 2009/10</u>	<u>FY 2010/11</u>
Actual Expenditures	\$ 1,206,345	\$ 1,165,980
Actual Revenues		
♦ Tuition	0	0
♦ Catastrophic Aid	\$125,538	\$103,234
♦ Medicaid	\$ 91,652	\$ 63,305
♦ Federal Grant	<u>\$ 50,428</u>	<u>\$ 50,292</u>
Total Offsetting Revenues	\$ 267,618	\$ 216,831

### Notes:

- Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.
- Adequate Education Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.

## ***Enrollment at Chichester Central School***

**BY GRADES AS OF OCTOBER 1, 2011**

<u>GRADE</u>	<u>BOYS</u>	<u>GIRLS</u>	<u>TOTAL</u>
K	12	8	20
1	19	4	23
2	13	10	23
3	15	20	35
4	17	17	34
5	13	11	24
6	20	14	34
7	18	15	33
8	14	8	22
<hr/>			
TOTAL ENROLLMENT	141	107	248
HOME EDUCATION ENROLLMENT	8	6	14

---

### ***Class of 2011***

Lyla M. Boyajian  
Ashley M. Chapman  
Emma Donzello-Jewett  
Codey G. Gravel  
Sarah E. Hubbard  
Raymond W. Jenks  
Jesse A. LaPlante  
Cory J. Leduc  
Fiona Mara

Cody P. McCulloch  
Ryan J. McGowan  
Brendan D. Murray  
Austin T. Salach  
John J. Sanborn  
Grace K. Sargent  
Gabriana S. Walter  
Victoria V. White  
Kasey L. Williams



***Statistical Report***  
**For the School Year Ending June 30, 2011**

Half Days in Session .....	360
Total Enrollment .....	248
Average Daily Membership.....	232.66
Percentage of Attendance .....	96.6

**2010/11 PERFECT ATTENDANCE**

Grade 1	Marshall Hanna
Grade 5	Cole Hapgood
Grade 5	Vickey Mudgett
Grade 6	Aaron Bond
Grade 6	Justin McCrea
Grade 7	Jonah Bras



# REPORT OF RESIDENT MARRIAGES

<i>Person A</i>	<i>Person A's Residence</i>	<i>Person B</i>	<i>Person B's Residence</i>	<i>Date of Marriage</i>
Rousseau, Gerard W	Chichester, NH	Boisvert, Christine A	Chichester, NH	January 1, 2011
Humphreys, Christopher M	Chichester, NH	Welch, Jessica M	Chichester, NH	March 5, 2011
Scrocca, Jessica-Lee K	Barnstead, NH	Holladay, Logan J	Chichester, NH	March 26, 2011
Hinckley, Holly C	Pittsfield, NH	Tripp, Jonathan W	Chichester, NH	July 1, 2011
Heath, Christopher L	Chichester, NH	Gannett, Jessie M	Chichester, NH	August 13, 2011
Tepper, Megan E	Chichester, NH	Emerson, Michael A	Chichester, NH	August 27, 2011

# REPORT OF RESIDENT BIRTHS

<i>Child's Name</i>	<i>Place of Birth</i>	<i>Father's/Partner's Name</i>	<i>Mother's Name</i>	<i>Date of Birth</i>
Acevedo, Keegan Reid	Concord, NH	Acevedo Jr, Geraldo	Skeen, Alissa	January 17, 2011
Rupe, Tyler James	Concord, NH	Rupe, David	Rupe, Jennifer	April 18, 2011
Eldredge, Wesley Francis	Concord, NH	Eldredge, Brian	Eldredge, Robyn	May 11, 2011
Turner, Hazen Joseph	Concord, NH	Turner, Jerry	Hebert, Nicole	May 23, 2011
Lewis, Casen James	Concord, NH	Lewis, Cody	York, Rachel	July 19, 2011
Marston, Hannah Grace	Chichester, NH	Marston, Scott	Marston, Lori Ann	July 29, 2011
Fontaine, Chloe Julia Jean	Rochester, NH	Fontaine, Justin	Fontaine, Crystal	August 5, 2011
Trask, Olivia Giles	Concord, NH	Trask Jr, Frank	Wolcott, Sarah	August 6, 2011
Suarez, Olivia Rae	Manchester, NH	Suarez Jr, Francisco	Kamieniecki, Korin	September 20, 2011
Brudniak, Cameron James	Concord, NH	Brudniak, Jason	Brudniak, Kelly	November 19, 2011
McJuury, Kody Daniel	Concord, NH	McJuury, Travis	Mondor, Terry	November 22, 2011
Hussey, Aubrey Lynn	Concord, NH	Hussey, Eric	Hussey, Heather	December 21, 2011

# REPORT OF RESIDENT DEATHS

<i>Decedent's Name</i>	<i>Place of Death</i>	<i>Father's/Parent's Name</i>	<i>Mother's/Parent's Name Prior to First Marriage/Civil Union</i>	<i>Date of Death</i>
Farnsworth, Calvin	Concord, NH	Farnsworth, Richard	Mackintosh, Helen	January 1, 2011
Flanders, Elwin	Concord, NH	Flanders, Charles	Wilson, Carrie	February 3, 2011
Saturley, Doris	Concord, NH	Fowler, Martin	Cleveland, Ethel	March 18, 2011
Harris, Robert	Chichester, NH	Harris, Cecil	Edwards, Oneta	April 9, 2011
Searles, Neil	Chichester, NH	Searles, Milton	Riendeau, Marion	June 19, 2011
Genest, Ethelyn	Epsom, NH	Hilliard, Harold	Mitchell, Constance	September 7, 2011
Clark, Leslie	Concord, NH	Clark, Carroll	Stockbridge, Viola	September 29, 2011
Andrew Jr, Neal	Epsom, NH	Andrew Sr, Neal	Andrew, Blance	November 8, 2011
Taylor, John	Concord, NH	Taylor, Herman	Daggett, Alma	December 17, 2011

# CHICHESTER PROPERTY VALUES

*(All values presented shall be subject to change, error, and omission.)*

Owner	Acres	Land	Total	Owner	Acres	Land	Total
99 DOVER ROAD, LLC	2.213	210,700	351,400	BARRY, JAMES P, II	2.170	96,300	96,300
ABBOTT, ARTHUR	2.460	100,800	148,800	BARTLETT REVOC.TRUST,E.C.&R.C.	6.100	592 cu	592
ABBOTT, ARTHUR	10.500	137,700	270,200	BARTLETT REVOC.TRUST,E.C.&R.C.	4.000	72 cu	72
ACCARDY, FRANCES B LIVING TRUS	3.200	111,200	267,100	BARTLETT, DAVID D	0.610	104,600	229,100
ACORN CREEK PROPERTIES LLC	53.700	494,200	894,000	BARTLETT, SCOTT J	22.500	41,201 cu	53,801
ADAMS, AMY E.	6.470	108,900	298,400	BARTON, KEITH	12.100	124,000	218,600
ADAMS, DAVID	16.000	109,722 cu	226,922	BATCHELDER, ESTATE OF HARVEY	6.930	100,111 cu	199,511
ADAMS, PAUL L	1.320	30 cu	30	BATES, EDITH P	3.200	99,655 cu	255,455
ADAMS, PAUL L	44.380	103,122 cu	236,122	BATES, EUNICE	5.100	146,000	305,400
ADAMS, PAUL L	2.250	4,500	4,500	BATES, GARY V.	29.370	95,295 cu	348,095
ADDINGTON, THOMAS A.	5.280	117,100	199,500	BATES, JOHN H	15.000	1,791 cu	1,791
AKINS, PATRICIA M	3.485	151,800	405,700	BATES, ROBERT	1.410	77,600	77,600
ALBERT, DAVID J.	6.000	188,700	478,000	BAUM, GEANA GAYLE	2.000	96,000	196,700
ALBERT, MICHAEL A	5.020	116,600	306,100	BAUM, ROY A	0.370	86,400	201,100
AMBROSE, DOMINIC A	1.900	119,400	431,000	BEACHY, LELAND J.	5.200	117,000	322,800
AMERADA HESS FACILITIES	2.040	700,700	1,419,800	BEAN, RICHARD F.	2.020	120,100	479,100
AMES, HAROLD W	2.600	109,300	210,600	BEAN, WILLIAM F	1.800	108,900	198,300
AMOUR, MILTON	0.000	0	35,500	BEAUDET, DAVID	1.800	83,200	228,100
AMOUR, NANCY L	2.430	111,100	272,400	BEAUDOIN, KEITH BRYAN	2.400	111,000	230,900
AMSDEN, JOHN W	5.060	116,700	275,800	BECKER REV TRUST, CARMELLA	2.100	110,300	216,600
ANDREW, NEAL D-TRUSTEE	2.720	109,700	284,700	BELAND, DONALD R	1.030	104,600	239,400
ANDREWS, CHARLES W	2.000	100,000	233,400	BELANGER, SUZANNE T	3.600	106,700	233,600
ANDREWS, JEFFREY G	5.000	129,800	297,800	BELLEMARE LAWRENCE	10.000	122,100	288,600
APPLETON, NANCY C.	2.800	100,000	221,000	BENNETT, HAROLD J	2.000	121,000	290,200
APPLETON, NANCY C.	6.000	86,800	86,800	BENNETT, RONALD	1.050	316 cu	316
ARELL, RICHARD	25.600	110,030 cu	388,230	BERKELEY, IAN	28.510	115,138 cu	448,838
ARI, FUAT	12.050	95,849 cu	381,449	BERKSON, LARRY C TRUST	2.050	120,100	496,500
ARMSTRONG, BRIAN D	4.000	113,600	232,900	BERNARD, ROLAND G.	2.800	122,000	338,500
ARSENAULT, JOHN E	5.180	122,900	122,900	BERNARD, VALERIE	37.940	404,100	404,100
ARSENAULT, JOHN E	5.080	122,600	122,600	BERRY, RALPH G.	5.140	106,200	328,900
ASTBURY, SKIP F	3.600	111,600	267,000	BERUBE, DAVID P	0.500	85,000	178,800
ATZERT, FRANK W	0.000	0	24,200	BERUBE, JOHN	6.900	120,300	246,900
AUDET, JOYCE	4.800	117,000	231,200	BESHO, VASIL	2.000	120,000	341,000
AVERKA, MARY ANN	6.530	119,600	238,300	BESTWICK, FREDERICK R	2.840	110,100	276,100
AVERSA, DANIEL F.	3.170	88,900	88,900	BETHAL BUILDERS, LLC	2.050	112,200	112,200
BAAS-III, JOHN C	1.430	92,200	399,800	BETHAL BUILDERS, LLC	6.580	147,900	147,900
BAC HOME LOAN SERVICING, LP	3.500	113,800	221,300	BILL'S RV REALTY, LLC.	5.550	362,200	486,500
BACHELDER, BRAD	1.400	93,100	233,600	BILODEAU, DONNA M	1.220	96,100	292,500
BADGER, MARK	5.600	118,800	240,400	BIRDSFOOT, LLC	1.000	154,500	382,700
BAILAT, CLAUDE	2.560	102,000	113,000	BIRON, MICHAEL W	6.720	109,300	239,600
BAILAT, EDITH M-TRUSTEE	2.070	84,100	212,200	BLACKKEY, LARRY AND NANCY	5.930	134,500	324,500
BAILEY, THEODORE G	73.000	104,776 cu	286,176	BLACKMAN, ANTHONY	19.820	92,590 cu	306,590
BAKER, RENA	0.000	0	34,300	BLACKMAN, MARION E S	23.000	108,359 cu	297,159
BAKER, TAMMY L	2.178	100,400	188,200	BLACKMAN, MARION E S	2.400	63,458 cu	86,158
BAKER, TIMOTHY W	2.020	100,100	230,100	BLACKMAN, MARION E S	28.600	95,013 cu	165,213
BANAS, PATRICK M	18.800	1,843 cu	1,843	BLACKMAN, MARION E S	40.000	3,433 cu	3,433
BANKS, RICHARD L.	5.000	127,500	294,800	BLACKMAN, MARION E S	47.600	5,479 cu	5,479
BANKS, TRACY J-TRUSTEE	19.300	2,345 cu	2,345	BLACKMAN, VIRGINIA R.	5.000	97,500	263,200
BANKS, TRACY J-TRUSTEE	0.900	44,600	44,600	BLANCHARD, MARK	0.520	95,600	147,500
BARKER, LOUIS	5.500	117,600	281,900	BLISS, MEGAN E.	3.560	113,900	374,300
BARRAR, MARGARET M.	25.250	95,083 cu	274,783	BODDIE, RICHARD	5.700	76,500	76,500

Owner	Acres	Land	Total
BOISVERT, JOSEPH	2.830	82,100	82,100
BOISVERT, MADELINE Y-TRUSTEE	2.850	110,100	251,000
BOISVERT, RICHARD R	0.600	87,000	178,300
BOLT, ROBERT T	5.800	107,600	429,000
BONACORSI, MELANIE J.	3.750	124,400	284,400
BOND, MICHAEL A	4.500	104,600	274,500
BOND, SARAH L.	5.620	108,900	253,000
BONSTEEL, DAVID F.	2.000	120,000	335,700
BOOTH, RICHARD H	3.400	103,500	136,700
BORG, CHARLES K.	3.100	99,800	173,700
BOSWAK, BRENDA L-TRUSTEE	18.730	174,948 cu	397,148
BOUCHER, GEORGE P	1.600	107,800	152,100
BOUDETTE, BEATRICE	10.900	1,078 cu	1,078
BOUDETTE, BEATRICE	85.500	7,526 cu	7,526
BOUDREAU, ROBERT W	2.020	84,100	199,700
BOULET, LORNE	4.000	92,900	233,400
BOURBEAU, TRACEY E	2.150	110,700	318,500
BOYAJIAN, ZACHARY L.	15.000	110,974 cu	223,874
BOYD, JOHN E	3.600	112,400	214,600
BOYD, NANCY B	53.000	3,580 cu	3,580
BOYD, RONALD E., JR	1.200	105,600	241,500
BOYER, BRIAN E	1.600	106,300	280,900
BOYNTON, MARGARET	2.600	111,500	244,100
BRACKETT, WILLIAM L	1.300	92,600	175,600
BRALEY, GRAYDON	2.640	111,600	284,200
BRASLEY, DONNA	6.310	108,600	258,700
BREAGY, EDWARD	17.800	1,670 cu	1,670
BREHM, STANLEY	5.440	86,300	86,300
BREHM, STANLEY	35.600	115,251 cu	479,151
BREHM, STANLEY	1.990	174,900	643,600
BRETON, GERARD D	6.090	110,000	266,600
BRIGGS, CHESTER	16.840	1,724 cu	1,724
BRIGGS, CHESTER	12.210	101,695 cu	344,295
BRIGGS, ERNEST W.	3.010	110,600	252,200
BRIGGS, WILLIAM	66.970	140,873 cu	297,773
BRILL, TODD	2.170	120,400	322,300
BROCHU, ERNEST L	5.000	107,500	299,300
BROOKS III, ROGER E	0.710	98,100	235,600
BROUILLET, THOMAS C.	3.130	92,100	288,400
BROWN, BENJAMIN	39.000	180,863 cu	506,263
BROWN, BRETT	11.500	106,504 cu	340,504
BROWN, JOSEPH	4.000	1,483 cu	1,483
BROWN, JOSEPH	7.900	173,389 cu	428,189
BROWN, JOSEPH	65.410	6,384 cu	6,384
BROWN, ROBERT M	3.300	111,500	249,200
BROWN, SHIRLEY REVOCABLE TRUST	5.300	106,600	214,100
BROWN, STEPHEN D. JR.	6.300	207,400	377,900
BROWN, TERESA M	14.090	126,088 cu	342,488
BROWN, WESLEY F	37.000	102,375 cu	172,275
BRUDNIAK, KELLY A	3.100	110,900	253,600
BRYANT, KENNETH	5.050	107,500	243,000

Owner	Acres	Land	Total
BUNDY, MARK E	2.740	119,700	297,800
BURKE, JOAN M	3.300	111,500	212,600
BURLEY, RICHARD W	5.000	233,200	281,700
BURRIS 2010 REV. TRUST, STEVEN	2.950	120,400	318,400
CALL, DENNIS	5.100	146,000	240,900
CAPOBIANCO, RALPH T	8.600	145,800	257,800
CARPENTER, DIANNE M.	2.000	117,300	415,100
CARR, ALLAN R.	8.270	122,900	248,600
CARROLL, DAVID G	5.520	117,400	360,800
CARTER, APRIL	6.740	120,000	271,600
CARTER, LLOYD P	2.010	100,000	228,000
CASEY, CORI J	2.900	102,300	266,200
CASSETTA, WENDY	11.900	113,500	264,100
CASSIDY, DANIEL A	8.000	106,600	125,400
CASSIDY, MICHAEL D.	3.680	122,800	290,500
CASTELLI, MARY P	3.300	103,300	282,000
CATAMOUNT PROPERTIES LLC	1.300	96,500	318,500
CATAPANO, NICHOLAS V	2.500	87,200	87,200
CAVANAUGH, BRIAN	20.143	98,506 cu	212,006
CAVANAUGH, FRANCIS E	2.010	120,000	399,400
CHAFFIN, FRANK C	4.800	136,800	234,200
CHAGNON, FREDERICK L	1.800	98,000	140,100
CHAPMAN, STEVEN R.	3.660	124,200	333,900
CHARBONNEAU FAMILY DEV. CO.	2.760	49,000	49,000
CHARBONNEAU FAMILY DEV. CO.	6.590	53,500	53,500
CHARETTE, LAURISA	2.000	100,000	235,000
CHARLTON, FREDRICK/ BERNICE	3.250	100,400	258,500
CHEN,PATRICK	5.000	93,300	93,300
CHENEY, GORDON & SHARON	4.000	105,000	185,200
CHEVRETTE, DENISE J	1.700	108,400	216,500
CHIAVARAS, JAMES J.	2.040	117,400	333,000
CHICHESTER CONDOMINIUM CORP.	13.243	122,400	369,200
CHICHESTER CONGREGTIONAL CHURCH	12.800	157,800	1,026,800
CHICHESTER PET RESORT, LLC	7.100	227,300	497,900
CHOMACK, LISA F	6.580	101,538 cu	342,138
CHOMACK, LISA F	9.400	676 cu	676
CHRONIS, MARC	2.270	175,900	267,500
CHUANG, CHIU-KUANG	88.000	154,700	154,700
CHUCKSTERS, LLC	5.320	176,400	656,000
CIKA, ROBERT	2.100	120,300	344,700
CLARK, ALLAN A	10.100	124,400	240,900
CLARK, JAMES W	5.000	94,500	151,000
CLARK, LESLIE C.	0.000	0	35,600
CLARK, TIMOTHY	5.000	117,500	224,900
CLARK, TIMOTHY	3.170	7,900	7,900
CLARK, WILLIAM A	17.500	108,959 cu	271,459
CLARKE, PATRICK M	2.030	110,100	262,300
CLARKS GRAIN STORE, INC.	9.420	134,900	270,400
CLARKSON, WANDA P	0.810	87,600	203,000
CLATTENBURG, DENISE M	1.000	142,000	375,100
CLAY-WELLS, DARLENE M	3.300	111,500	192,400

Owner	Acres	Land	Total
CLEASBY, BRIAN	3.600	103,000	244,800
CLEVELAND FAMILY REV. TRUST	5.000	116,600	238,900
COBURN, FRANK	2.300	100,800	164,500
COFFEY, ELAINE	48.500	4,632 cu	4,632
COFFEY, ELAINE	29.000	2,770 cu	2,770
COFFEY, R & E TRUST	25.300	144,087 cu	298,387
COFFEY, R & E TRUST	13.100	622 cu	622
COFFEY, R & E TRUST	30.000	2,056 cu	2,056
COLBERT, DAVID	0.000	0	31,900
COLBERT, DAVID	0.000	0	31,300
COLBERT, DAVID	0.000	0	33,900
COLBERT, DAVID	3.679	114,200	239,300
COLBERT, DAVID	3.500	96,800	189,300
COLBERT, JOHN C	0.000	0	30,600
COLBERT, MARY JANE	43.000	119,861 cu	280,461
COLBY TRUST, JAMES F	61.000	3,746 cu	3,746
COLE, MATTHEW I	1.750	98,800	236,100
COLE, PHYLLIS	6.000	130,300	336,500
COLLINS CYNTHIA	2.550	101,900	165,000
COLLINS, RALPH KENNETH	0.000	0	31,200
COMO, JOANNE K	1.990	119,900	368,900
COMPANION REAL ESTATE LLC	2.300	121,100	350,700
CONBOY, PAUL G	38.700	113,614 cu	273,814
CONNER, THOMAS	3.400	111,800	263,500
CONNOLLY, KARALYN	3.450	122,900	330,600
CONWAY, JOHN F	1.890	83,500	195,400
COOKINHAM SR., FRANK	0.300	75,000	185,300
COONEY, MICHAEL	2.180	175,600	630,900
CORKUM, JOHN B & JANET H	2.020	120,100	333,600
CORSON, THOMAS C.	5.800	107,600	286,600
CORSON, THOMAS C.	5.000	5,000	5,000
COTE, GARY H.	7.150	99,600	365,600
COUTURE, FAYLENE	5.050	117,500	267,300
CRANNELL, MATTHEW	2.200	98,300	235,500
CREMENO, PAUL A	4.230	125,300	308,000
CRETE, JESSICA L	1.000	104,500	222,600
CRISAFULLI, TINA M.	0.520	85,400	180,600
CROUCH, JEAN	0.970	79,300	154,100
CROWELL, DAVID	7.400	179,222 cu	441,922
CROWELL, TIFFANY D	2.600	111,500	235,300
CUMMINGS REVOCABLE TRUST	1.436	101,600	258,000
CUMMINGS, RICHARD	0.000	0	13,100
CUNHA, CHRISTOPHER M	1.000	95,000	188,400
CURRID, MICHAEL	2.130	120,300	365,700
CURRIER, MICHAEL	2.960	102,400	290,300
CUSHMAN, DAVID E. SR.	69.000	13,622 cu	13,622
CUSHMAN, DAVID E. SR.	1.000	104,500	213,600
CUSHMAN, JEFFREY	2.110	107,900	200,800
CYR, NATHAN R.	1.190	105,500	261,200
D.B.U. CONSTRUCTION, INC.	2.700	127,500	400,800
DAHOD, THOMAS M.	0.520	82,000	179,300

Owner	Acres	Land	Total
DAIGNEAULT, PETER	14.520	159,500	289,400
DALBEC, AIME J.	7.400	119,501 cu	311,701
DALBEC, AIME J.	8.000	972 cu	972
DALY, THOMAS PATRICK	2.200	120,500	411,400
DANDURAND, KATHRYN FM	4.110	157,800	313,800
DAPERGOLAS, JOHN	1.850	119,100	417,000
DARBY, DUNCAN	73.300	84,700	84,700
DARLING, DAVID S	2.000	107,500	240,300
DAROSKA, NORMAN	12.153	103,500	119,100
DAVIDSON, WILLIAM A	2.280	118,200	322,800
DAVIS, ANN	15.200	114,534 cu	291,434
DAVISON, KEITH J	0.160	44,000	101,600
DAVISON, RICHARD J. JR.	3.300	111,500	223,200
DAWSON, JR., RICHARD	2.500	85,800	238,000
DAY, DAISY H. REVOC.TRUST 1993	37.000	120,350 cu	306,450
DE COTA, SCOTT F.	2.030	107,600	194,900
DEACHMAN, THOMAS	3.300	100,300	189,900
DEBOLD, RICHARD W.	24.470	240,829 cu	482,929
D'ENTREMONT, JAMES	2.100	100,300	221,600
DEPALMA, GARY S	5.880	129,500	464,700
DEPINTO, FRANK	2.910	122,300	271,300
DEPT. OF HOUSING AND URBAN DEV	10.900	115,100	296,500
DESILETS, JEAN P	5.000	116,600	291,100
DESJARDINS, MARK	6.700	161,000	297,900
DESPRES, WENDY P	2.550	121,400	352,500
DESROCHES, ROGER G	32.000	142,500	142,500
DIETLEIN LIVING TRUST. R F	2.600	109,300	282,900
DIETLEIN, RICHARD F	83.300	7,956 cu	7,956
DIONNE,JAMES S	5.000	116,600	391,400
DITORO, MARIE-TRUSTEE	2.100	110,300	522,600
DOBSON, DAVID	2.240	84,100	231,300
DOLLARD, TIMOTHY P	6.950	162,800	356,800
DONOVAN, JOHN	2.700	98,500	181,800
DOUCETTE, DENNIS	0.280	70,000	139,200
DOW, CARL E	3.800	107,300	260,100
DOWNEY, THOMAS A.	6.960	120,400	377,500
DOYON, DOUGLAS M	3.422	123,600	338,800
DRAGON, DEXTER A.	57.670	112,678 cu	136,278
DREW, BEVERLY	11.700	1,117 cu	1,117
DREW, BEVERLY M	20.600	101,013 cu	249,913
DREW, BEVERLY M	6.150	587 cu	587
DREW, BEVERLY M.	3.000	97,000	97,000
DREW, CHRISTOPHER A.	6.150	110,200	232,200
DREW, EDWARD G	1.490	81,900	188,800
DREW, EDWARD-ESTATE OF	10.670	75,469 cu	91,169
DRINON, JOSEPH M	149.900	350,552 cu	584,152
DROUSE, EDWARD A.	2.100	107,800	283,900
DUBE, MICHAEL R.	2.000	96,000	237,900
DUFORD, ROBERT B	9.800	125,800	303,800
DUFORD, RONALD	2.240	100,600	248,400
DUFORD, RONALD	2.010	80,000	80,000

Owner	Acres	Land	Total
DUFORD, RONALD	2.090	80,200	80,200
DUGAS, THOMAS	1.860	107,100	241,400
DUGMORE, WARREN H	2.440	121,100	339,300
DUMONT, BARBARA	2.752	81,900	81,900
DUMONT, KAREY M	35.206	116,500	116,500
DUMONT, KAREY M	3.963	84,900	84,900
DUMONT, RAYMOND A	71.650	106,706 cu	343,506
DUNLAP REVOCABLE TRUST, D & D	3.500	102,600	229,100
DUNLAP, MICHAEL	2.200	98,300	184,500
DUNN, ALAN	4.300	104,100	223,100
DUPONT, BRUCE, JR	2.000	96,300	214,600
DUPONT, JOHN A	5.116	116,800	318,100
DUPONT, PAUL, JR	5.020	89,000	236,800
DUTCHER, PAMELA J	5.400	116,900	319,500
DYKE, BRUCE REV TRUST OF 2002	4.200	114,200	389,900
DYKSTRA, GEORGE	9.600	118,700	422,800
EASTMAN, RAINE	3.310	88,600	174,300
EASTMAN, RODERICK L	3.100	112,100	206,200
EATON, MICHAEL R	0.300	4,100	4,100
EATON, MICHAEL R	7.100	120,700	294,900
EATON, DONALDW-TRUSTEE	7.500	110,900	149,200
ECW INVESTMENTS, LLC	4.410	128,400	395,600
EDMOND, S. JEFFREY	10.200	126,500	246,900
EDMONDBAILEY, CATHERINE H	4.100	113,900	213,000
EDMONDS, RICHARD P	3.070	112,400	292,200
EDMONDS, ROBERT C.	5.900	107,800	264,300
EDWARDS, MICHELLE L	2.150	98,200	181,200
EGAN, JOSEPH R	4.200	108,500	245,500
EGGERS, JAMES A	3.730	210,039 cu	528,839
EIFLER, SUE ELLEN	5.360	117,300	267,100
EKERBERG, STEPHEN M.	0.860	88,500	203,200
EKSTROM, KURT G	35.872	136,572 cu	469,272
ELDREDGE, ROBYN M	5.900	105,800	369,000
ELLIOTT, MICHAEL D.	5.674	111,900	279,600
ELLIOTT-SMITH REALTY, LLC	3.480	180,200	569,300
ELLIS, ARTHUR G	3.400	111,800	256,000
ELLIS, ARTHUR G	45.000	2,929 cu	2,929
ELLIS, ARTHUR G	66.800	6,435 cu	6,435
ELLIS, ARTHUR G	43.200	2,510 cu	2,510
ELLIS, DEBORAH	48.300	3,262 cu	3,262
ELLIS, DEBORAH	31.638	2,680 cu	2,680
ELLIS, JUNE M	2.300	100,800	201,700
ELLSWORTH, JOHN	30.500	9,179 cu	9,179
EMBER, MATTHEW & LAURIE, TRUST	10.200	717 cu	717
EMERICK, TRACY TRUSTEE OF THE	7.670	191,167 cu	191,167
ENDE, ROBERT & THERESA TRUSTEE	5.070	93,800	242,900
ENIGMA HOLDINGS LLC	1.300	135,100	515,100
ESTES JR., FREDERICK E	3.500	112,100	210,400
EVANS, HEATHER T.	5.200	106,400	241,800
EVANS, MATTHEW J	2.260	118,000	349,800
EVANS-RAYMOND, TERESA	5.070	116,700	162,500

Owner	Acres	Land	Total
FABBO, LOUIS & BETTY	0.000	0	27,400
FABIANO, CASSANDRA L.	2.250	120,900	377,200
FABIANO, CASSANDRA L.	2.350	121,200	309,000
FAIELLA, CHRISTINE J	3.370	123,400	408,100
FALZONE, JAMES	8.000	106,200	214,200
FANJOY, NEIL L	14.500	113,078 cu	330,478
FARNSWORTH, CALVIN M	2.200	120,700	340,300
FARNSWORTH, CALVIN M	7.600	175,000	175,000
FARNSWORTH, CALVIN M	3.500	101,300	101,300
FARNSWORTH, CALVIN M	4.000	103,300	373,400
FARNUM, DOUGLAS	2.020	100,100	253,900
FAY REALTY TRUST	14.000	214,900	954,100
FEDERAL NAT'L MORTGAGE ASSOC.	2.600	101,100	225,600
FEENY, JOHN	4.000	103,300	277,300
FELCON, FRANCIS & KATHY TRUSTE	54.100	1,515 cu	1,515
FELCON, FRANCIS & KATHY TRUSTE	186.000	13,612 cu	13,612
FELCON, FRANCIS & KATHY TRUSTE	58.800	3,484 cu	3,484
FENG FAMILY TRUST	54.440	156,795 cu	156,795
FERGUSON, MARK C	5.879	97,600	251,100
FERLAND, JEREMIAH M.	5.000	95,400	344,000
FERMAN, BARBARA J	44.000	4,502 cu	4,502
FERMAN, EDWARD	30.247	236,905 cu	551,405
FINLAYSON, MARY E.	24.000	110,616 cu	250,016
FISHER, MARK P.	5.500	155,100	372,400
FISHER-JR, DOUGLAS	3.000	384 cu	384
FISHER-JR, DOUGLAS	37.800	108,972 cu	409,772
FLANDERS LIVING TRUST, LOUIS	12.400	5,913 cu	5,913
FLANDERS LIVING TRUST, LOUIS	7.900	211,800	416,400
FLANDERS LIVING TRUST, LOUIS	58.260	5,365 cu	5,365
FLANDERS LIVING TRUST, LOUIS	5.200	320 cu	320
FLANDERS LIVING TRUST, LOUIS	45.700	3,897 cu	3,897
FLANDERS LIVING TRUST, LOUIS	11.200	241,500	373,100
FLANDERS, VALERIE S	2.230	98,400	155,300
FOLLANSBEE II, ROBERT C.	2.020	100,100	223,600
FORAKER, KIRK	2.700	122,600	204,500
FORST, BRIAN	5.860	113,200	116,900
FORST, BRIAN	3.500	124,500	149,800
FORTIER, JEAN P.	0.400	80,000	204,500
FOSS, DANIEL C	5.840	105,300	228,600
FOSS, STEVEN L	3.014	123,500	263,300
FOURNIER, ANN TOWLE TRUST	37.740	140,623 cu	595,023
FOURNIER, MARC	7.400	121,300	274,100
FOX, DEBRA L.	3.140	144,000	317,700
FRADETTE, VALERIE A.	51.300	123,275 cu	300,975
FRAHER, GERARD M.	3.920	104,800	306,300
FRANGIONE, BARBARA J REVOC TRU	31.600	218,634 cu	532,734
FREESE, THOMAS/DANA/TIMOTHY	48.000	2,494 cu	2,494
FRENCH, ELWIN	2.030	100,100	209,300
FRENCH, LELAND	2.020	100,100	208,100
FRENCH, LELAND F	0.220	55,000	143,800
FRIARY, MARGUERITE	2.000	100,000	286,800

Owner	Acres	Land	Total
FRISBIE, MICHAEL J	11.200	92,774 cu	301,974
FROST, RICHARD	2.900	99,200	217,200
GABRIEL, LESLIE N	1.000	104,500	233,100
GAGNE FAMILY TRUST, R & K	5.160	116,900	283,000
GAGNE, DIANE M	0.000	0	33,300
GAGNE, LEISA	2.050	110,100	307,500
GAGNE, ROBERT A	46.000	4,724 cu	4,724
GAGNE, ROBERT W	10.980	106,268 cu	305,468
GAGNON, ALAN W	2.500	97,800	236,200
GAMACHE, KEVIN	2.000	120,000	369,300
GAMMON, RODNEY K	0.950	115,900	197,900
GARAND, CHERYL A	2.000	107,500	245,700
GARNETT, TAMMY L	6.160	108,200	244,500
GARRETTSO, PAULA	0.000	0	27,100
GATFE, LLC	3.440	125,000	419,100
GATTUSO, JOSEPH	2.800	112,000	217,000
GELINAS, WILLIAM A	3.380	103,500	365,000
GENEST, ETHELYN	27.700	102,032 cu	210,332
GENEST, ETHELYN	40.700	77,493 cu	78,093
GEORGOPOULOS, VASILIOS	2.010	120,000	353,600
GILBERT, DENNIS	5.390	125,800	224,100
GILL, DAVID B	2.300	108,400	287,400
GILMORE, SANDRA L	1.400	97,000	193,800
GILMORE, SANDRA L	0.700	89,000	153,000
GILMORE, SANDRA L	0.420	97,200	118,300
GIUDA, J. BRANDON	162.040	274,112 cu	820,212
GIUDA, J. BRANDON	32.800	2,557 cu	2,557
GIUDA, J. BRANDON	8.900	911 cu	911
GIUDA, J. BRANDON	1.920	196 cu	196
GIUDA, J. BRANDON	1.550	159 cu	159
GIUDA, J. BRANDON	1.550	159 cu	159
GIUDA, J. BRANDON	0.930	53 cu	53
GIUDA, J. BRANDON	0.890	91 cu	91
GIUDA, J. BRANDON	0.920	94 cu	94
GIUDA, J. BRANDON	0.880	90 cu	90
GIUDA, J. BRANDON	0.760	78 cu	78
GIUDA, J. BRANDON	0.760	78 cu	78
GIUDA, J. BRANDON	0.760	78 cu	78
GIUDA, J. BRANDON	0.780	80 cu	80
GIUDA, J. BRANDON	0.770	79 cu	79
GIUDA, J. BRANDON	0.760	78 cu	78
GIUDA, J. BRANDON	0.760	78 cu	78
GIUDA, J. BRANDON	0.750	77 cu	77
GIUDA, J. BRANDON	0.760	78 cu	78
GIUDA, J. BRANDON	0.760	78 cu	78
GIUDA, J. BRANDON	0.810	83 cu	83
GIUDA, J. BRANDON	0.760	78 cu	78
GIUDA, J. BRANDON	0.760	78 cu	78
GIUDA, J. BRANDON	0.800	82 cu	82
GIUDA, J. BRANDON	0.690	71 cu	71
GIUDA, J. BRANDON	0.610	62 cu	62

Owner	Acres	Land	Total
GIUDA, J. BRANDON	0.920	94 cu	94
GIUDA, J. BRANDON	0.830	85 cu	85
GIUDA, J. BRANDON	0.550	56 cu	56
GIUDA, J. BRANDON	0.520	53 cu	53
GIUDA, J. BRANDON	0.540	55 cu	55
GIUDA, J. BRANDON	0.890	91 cu	91
GIUDA, J. BRANDON	0.760	78 cu	78
GIUDA, J. BRANDON	0.800	82 cu	82
GIUDA, J. BRANDON	0.930	95 cu	95
GIUDA, J. BRANDON	0.910	93 cu	93
GIUDA, J. BRANDON	0.930	95 cu	95
GIUDA, J. BRANDON	0.780	80 cu	80
GIUDA, J. BRANDON	0.860	88 cu	88
GIUDA, J. BRANDON	0.890	91 cu	91
GIUDA, J. BRANDON	0.760	78 cu	78
GOOD, DARLENE E	10.500	129,900	186,100
GOODWIN, GUY H-TRUSTEE	3.350	114,000	275,900
GOVE, JO ANN	1.000	104,500	172,500
GRAFTON, STEPHEN	2.900	112,300	280,800
GRAHAM, ANNE F	3.010	112,500	226,000
GRAVELLE, S. MICHELLE	0.400	88,000	179,300
GRAY, DENISE	16.800	174,500	324,400
GREAT MEADOW CAMPGROUND, LLC	39.650	510,700	1,155,900
GREAT MEADOW CAMPGROUND, LLC	25.940	173,000	173,000
GREENE, GRANT G	2.070	107,700	255,500
GREENE, RICHARD N.	2.000	120,000	364,100
GREENWOOD, DAVID A	0.000	0	19,300
GRILLO, PHILIP J., JR	2.770	121,900	314,900
GRZESIAK, ELIZABETH	15.500	90,718 cu	231,718
GUAY, HARRY R	2.850	99,000	203,200
GUILMETTE, MARK	4.100	113,900	244,300
GULO, PHILIP THANAS	2.000	120,000	392,200
GUT, STEPHEN P	4.550	126,400	386,800
GUY, VALERIE R	7.780	111,400	295,400
HACKNEY, ROBERT J	7.000	146,907 cu	285,807
HACKNEY, ROBERT J	40.000	4,255 cu	4,255
HAGEMAN, THOMAS S.	5.190	117,000	322,800
HALL, DOUGLAS	8.800	124,000	303,800
HALL, DOUGLAS E	6.480	119,500	191,600
HALL, MARC L & AMANDA J	0.200	15,000	15,000
HALL, MICHAEL	3.600	129,000	183,700
HALL, MICHAEL L	0.000	0	30,800
HALLQUIST, DALE J	143.760	161,960 cu	389,960
HAMEL, DOUGLAS	37.600	128,400 cu	543,100
HAMEL, DOUGLAS	11.750	163,599 cu	380,499
HAMEL, DOUGLAS	8.420	790 cu	790
HAMEL, DOUGLAS	9.400	882 cu	882
HAMMEN, PETER A	1.500	88,700	183,200
HAMMEN, PETER A	0.490	84,500	158,100
HAMMEN, PETER A	5.500	117,600	263,200
HAMMEN, PETER G	43.420	179,947 cu	444,147



Owner	Acres	Land	Total
HAMMOND, TODD	2.000	100,000	246,600
HAMPTON, ROSAMOND	2.000	107,500	267,000
HANSEN, NORMAN F, REVOCABLE TR	3.030	112,100	213,700
HAPGOOD, JEFFREY	3.400	111,800	291,100
HARDIMAN, WILLIAM	2.060	110,200	269,100
HARKNESS, JONATHAN E.	0.960	113,000	297,300
HARLOW, JEFFREY M	7.400	121,300	264,200
HARRIS TRUST	3.350	179,700	1,402,800
HARRIS, CAROL R	11.000	95,955 cu	206,055
HARRIS, ERIC & KIMBERLY	0.930	178,000	333,400
HARRIS, RANDY	6.500	108,200	281,700
HARRISON, BERTHA M.	2.230	84,800	219,200
HARRISON, FRANK E	5.190	106,400	304,500
HARTLEY, DAVID	4.500	106,300	273,900
HASKETT, WILLIAM F	1.400	106,700	265,200
HATCH, FRANK B JR TRUST	1.700	106,600	215,800
HATCH, GERALDINE	6.700	121,400	223,300
HAUCK, CHARLES & PATRICIA R.TR	2.400	97,400	258,800
HAWKINS, JEFFREY	8.210	122,200	444,600
HAYES, EDWARD A.	4.060	115,200	354,500
HEAD, ALICE	32.500	299,000	385,300
HEAD, KENNETH	13.550	131,200	131,200
HEARTZ, JOAN	13.500	111,786 cu	177,286
HEATH, CRISTOPHER L	4.043	110,037 cu	197,437
HEATH, PETER G.	2.000	110,000	228,900
HEATH, ROBERT	5.000	116,600	218,600
HEBERT REV. TRUST, WANDA	5.890	118,300	305,100
HEBERT, JOSEPH	5.320	106,600	204,000
HEGGIE, JAMES III	111.600	10,295 cu	10,295
HEGGIE, JAMES III	24.200	109,507 cu	422,207
HEGGIE, JAMES III	0.340	59,300	71,900
HENDEE JR, JOHN J	2.000	160,000	266,900
HILL, BENJAMIN G	3.200	123,000	289,900
HILLSGROVE, RAYMOND W	5.000	87,500	87,500
HOAR-III, WILLIAM	5.470	118,500	319,200
HOBSON, NELLA M	0.900	102,300	262,600
HODGMAN, FRANK H. III	2.000	84,000	237,100
HOLDEN, MARK F	3.200	111,200	291,200
HOLDEN, MARK F	2.100	86,300	86,300
HOLLEMAN, DALE J.	5.020	116,600	145,500
HOLLORAN REV. TRST, RICHARD F	5.750	107,500	188,700
HOLMES PROPERTIES LLC	1.060	95,300	283,700
HOLMES, DAVID	3.300	93,300	237,900
HOLMES, JESSICA F	5.000	117,500	252,500
HOLMES, PETER	6.070	123,500	768,200
HOLMES, PETER	2.350	121,200	266,300
HOLMES, PETER	1.118	114,700	247,400
HOLMES, ROBERT L	4.530	115,200	314,600
HOSMER-DOUTT, KATHRYN E	3.700	112,700	238,600
HOULE FAMILY REV. TRST OF 2011	0.920	130,800	143,200
HOULE, RAYMOND W	4.312	130,700	343,600

Owner	Acres	Land	Total
HOULE, TERRANCE A.	3.500	113,800	237,600
HOULE, TERRANCE A.	9.000	21,800	21,800
HOWE, DIANNE S	0.600	73,100	175,500
HOWLETT, JOHN L.	1.840	99,200	203,300
HROMIS JR., VLADIMIR	5.070	116,700	265,900
HUBBARD LAUREL	4.250	124,700	289,400
HUBBARD, MARK E	2.600	109,300	250,400
HUMPHREY, DANIEL J.	30.508	482,519 cu	889,819
HUMPHREY, GORDON J	39.800	4,836 cu	4,836
HUMPHREY, PATRICIA	67.000	7,427 cu	7,427
HUMPHREY, PATRICIA	122.061	463,862 cu	1,177,662
HUMPHREY, PATRICIA	2.000	147 cu	147
HUMPHREY, PATRICIA	61.000	114,588 cu	115,188
HUMPHREY, PATRICIA	4.600	9,200	9,200
HUNSBERGER, RICHARD F	5.000	5,100	5,100
HUSSEY, DAVID W	58.000	10,397 cu	10,397
HUSSEY, DAVID W	12.000	100,844 cu	282,244
HUSSEY, EDWIN W	3.130	102,800	229,500
HUSSEY, ERIC J	12.009	101,280 cu	265,180
JAMESON, THOMAS	5.020	106,000	254,100
JARVIS, HAROLD	6.400	128,800	217,500
JCWJ, LLC	0.170	51,000	125,600
JE/CHICHESTER REALTY, LLC	1.540	683,900	1,382,200
JENKS, AMY	3.260	112,400	238,000
JENKS, RAYMOND	20.000	1,598 cu	1,598
JENKS, RAYMOND	25.140	116,985 cu	220,985
JEROME, DAVID J	2.910	110,300	301,800
JEWETT, LORI	2.300	81,300	254,500
JEZEWSKI, BRADY J.	14.390	107,165 cu	256,665
JOHNSON, ALLEN L	9.910	166,600	222,400
JOHNSON, THIMOTHY	2.500	109,000	406,400
JOHNSTON, CHARLES W.	2.140	100,400	242,000
JONES JR., WILLIAM L	18.700	8,917 cu	8,917
JONES, GORDON	44.400	5,759 cu	5,759
JONES, GORDON	4.300	2,050 cu	2,050
JONES, GORDON	4.000	648 cu	648
JONES, GORDON	86.000	133,958 cu	470,958
JONES, GORDON	22.500	5,814 cu	5,814
JONES, GORDON	64.000	6,965 cu	6,965
JONES, GORDON	10.930	2,960 cu	2,960
JONES, GORDON	16.400	771 cu	771
JORDAN, JEFFREY	27.270	1,974 cu	1,974
JORDAN, JEFFREY	5.030	364 cu	364
JORDAN, JEFFREY	4.500	115,100	225,700
JORDAN, JEFFREY	9.000	172,670 cu	273,170
JUDSON, WILLIAM R	3.000	102,500	237,200
JULIO, JEAN PIERRE	2.000	92,900	102,700
JUSTASON, ANDREW L.	1.500	97,500	212,900
JUSTIN, CRAIG D	0.920	93,400	290,900
KALINOSKI, JONATHAN D	5.630	167,600	329,700
KEEFEE, JAMES A.	1.800	108,900	280,900

Owner	Acres	Land	Total
KEELER, BRUCE T.	9.020	112,200	250,800
KEHAS, ELINOR	87.100	116,021 cu	327,721
KELLEY, JAMES C	11.600	106,733 cu	227,333
KELLEY, JEFFREY	2.000	110,000	195,100
KELLY, BRIAN P	6.060	118,700	254,500
KELLY, BRIAN P	0.000	0	117,200
KELLY, DOUGLAS P	2.000	107,500	250,200
KENNEALLY, THOMAS, JR	6.800	121,600	270,100
KENNEALLY, DAVID	1.000	104,500	244,800
KENNEALLY, THOMAS	11.200	1,313 cu	1,313
KENNEALLY, THOMAS	11.020	90,278 cu	264,278
KENNEALLY, THOMAS	5.010	9,800	9,800
KENNEDY, KEVIN C.	5.000	95,400	285,000
KERSCH HOLDINGS, LLC	1.100	133,700	231,200
KETCHEDJIAN, JULIA G	23.600	114,194 cu	123,994
KIMBALL, LUELLAN	20.000	37,200	37,200
KIRPOLENKO IRREVOCABLE TRUST	3.200	113,000	256,600
KLAPPROTH, THOMAS	3.700	102,400	242,300
KLITZ, DARYAL R	3.300	111,500	217,800
KNEELAND, MARK	1.000	229,500	305,800
KNUDSEN, JENS	27.210	114,664 cu	500,864
KOLLETT, PETER F-TRUSTEE	2.190	108,100	234,200
KONEFAL, BLAZE V	1.300	243,700	376,800
KONOPKA, SYLVIA	12.700	97,400	112,400
KOSKO, LEON E	14.000	115,985 cu	222,685
KOSKO, MAURICE	26.000	127,700	127,700
KRAFT, DAVID E	2.800	119,900	379,900
KROCHMAL, ERIC	2.000	97,800	241,300
KROCHMAL, JAMES H	2.000	110,000	239,800
LABBE, RAYMOND R	5.000	116,600	333,700
LACROSS-LIZOTTE TRUST	5.364	117,300	252,700
LADD, DAVID K.	10.800	1,105 cu	1,105
LADD, LEVI K; 2004 REV TRUST	0.600	1,500	1,500
LAFLAMME, KEVIN	2.090	100,200	201,500
LAFLEUR, WAYNE A	10.000	1,211 cu	1,211
LAFLEUR, WAYNE A	8.600	951 cu	951
LAGOMARSINO, PETER	3.000	92,500	250,300
LAKER-PHELPS LIVING TRUST	3.300	111,500	246,500
LAKESSIDE TRADING, LLC	0.800	159,300	509,000
LAKOWICZ, CARL	2.780	122,000	359,200
LALLOTIS, NICKOLAOS	2.300	120,700	332,300
LAMBERT, JASON M	2.280	110,700	298,300
LAMBERT, KENNETH J.	6.316	110,600	312,800
LAMY, DANIEL L	100.000	9,550 cu	9,550
LANDRY, ROBERT	2.000	108,000	190,300
LANDRY, ROGER	1.100	95,500	236,300
LANE, CHRISTOPHER M	1.800	108,900	268,200
LANE, THERESA H	2.300	108,400	239,300
LANGEVIN, DOROTHY C	6.500	98,300	192,600
LANGONE, TIMOTHY	5.280	106,500	196,500
LANGTON, SEAN C	2.800	102,000	227,000

Owner	Acres	Land	Total
LANSOL, BRIAN	1.000	95,000	165,000
LAPIERRE, THOMAS D	3.100	110,900	310,600
LAPLANTE, PENNY A.	17.250	138,000	303,200
LAROCHELLE, NORMAN	3.600	104,000	337,000
LATORELLA, ROBERT	8.190	115,000	281,100
LAVALLEY, DARRIN	10.000	115,600	409,700
LAVALLEY, RAYMOND	3.790	181,300	299,600
LAVERTU, DENNIS	2.250	100,500	315,400
LAVOIE, ALLAN G	2.797	92,000	238,400
LAVOIE, ROXANNA	1.800	95,000	168,300
LAWRENCE, MARTIN	1.000	91,200	222,700
LAWSON, CYNTHIA	3.500	112,100	382,900
LEACH, KENNETH A.	5.020	116,600	299,600
LEDoux, BRIAN	6.910	109,700	260,100
LEE, CHRISTOPHER A.	2.820	85,400	123,900
LEE, DONALD DWAYNE	2.340	120,600	363,400
LEHOULLIER, VICTORIA A	0.860	101,400	179,700
LEHOULLIER, ROBERT	5.810	128,800	338,300
LEMAY, FRANK H	5.700	94,422 cu	353,322
LEMAY, FRANK H	5.300	75,627 cu	76,227
LEMAY, FRANK H	2.018	86,100	86,100
LESIEUR, LYNNE	0.670	88,400	243,000
LESIEUR, RONALD D	0.760	90,200	223,600
LESMERISES, ALAN	12.400	102,400	237,700
LETENDRE, DAVID	2.000	96,000	224,300
LEVAN, WAYNE D	2.020	100,100	202,900
LEVITINA, YELENA	20.100	96,115 cu	225,415
LEWIS FAMILY REVOCABLE TRUST	4.870	99,600	99,600
LEWIS, NATHAN J.	3.300	113,300	221,700
LIENHART, MARTHA E.	1.100	104,800	214,500
LIENHART, ROBERT L	20.000	91,591 cu	233,091
LINCOLN, ROBERT F.	12.300	176,146 cu	714,246
LINDQUIST, DONALD E	1.700	88,700	97,100
LINGNER, THOMAS	2.100	110,300	194,300
LITTLE, PAUL R	0.300	82,500	157,900
LITTLEFIELD, SANDRA	0.000	0	31,200
LOCKE, HARLEY JR.	1.700	94,600	223,200
LONGVAL, PHILIP	0.000	0	25,000
LOSEY, KRISTEN A LIVING TRUST	11.500	112,280 cu	527,980
LOSEY, KRISTEN A LIVING TRUST	6.260	2,985 cu	2,985
LOSEY, KRISTEN A LIVING TRUST	5.008	2,388 cu	2,388
LOVE, ROBERT	2.800	112,000	219,000
LOWD, RONALD	4.000	118,500	277,800
LUBA, RONALD W	5.237	106,500	383,300
LUCIER, DAVID JR. H	0.950	103,400	134,000
LUGG JR., GEORGE	1.100	107,000	107,000
LUJIKMIL, JAAN JR.	1.020	104,600	189,000
LUJIKMIL, JO ANN	3.060	85,900	184,000
LUKSA, BRUCE	4.100	127,400	323,000
LYNXFIELD REAL ESTATE HOLDING	5.200	193,000	193,000
LYNXFIELD REAL ESTATE HOLDING	15.400	114,648 cu	212,348

Owner	Acres	Land	Total
LYNXFIELD REAL ESTATE HOLDING	1.100	99,600	221,500
MACCLEERY, RUSSELL E SR	0.700	400	400
MACCLEERY, RUSSELL E SR	2.130	90,000	179,100
MACCLEERY, RUSSELL E SR	17.900	114,522 cu	328,422
MACCLEERY, RUSSELL E SR	8.500	123,100 cu	204,200
MACCLEERY, RUSSELL E SR	228.000	43,120 cu	43,120
MACCLEERY, STEPHEN	5.500	108,600	204,000
MACKIN, RICHARD P	6.380	96,600	272,900
MACKINNON II, EWEN & OTTILIE	11.600	144,200	236,100
MACLEAN, DEBORA J.	0.380	86,900	185,300
MACRAE, LAURIE A	5.700	118,000	208,200
MAGUE, GEORGE B	0.000	0	36,100
MAGUIRE, TARA	4.300	67,400	67,400
MAHAR, CHARLES E.	3.900	124,800	299,900
MAHLSTEDT, CARL D, JR-TRUSTEE	73.100	454,100	1,082,300
MAL-MAR LLC	11.100	380,600	787,000
MANCINI, FERNANDO N.	3.070	122,700	284,400
MANDIGO, RICHARD W & JUDITH A	10.500	134,117 cu	288,317
MANN, ROBERT W & DIANNE PERRY	18.100	100,143 cu	280,243
MARCELLINO, STEPHEN	2.600	85,000	163,800
MARCO RETAILING	7.800	229,700	474,400
MARDEN, LINWOOD	73.770	97,686 cu	168,886
MARDEN, LINWOOD	4.020	480 cu	480
MARQUIS, REGINA	4.217	91,400	91,400
MARSH, JAMES M	2.100	107,800	244,600
MARSH, PETER	2.700	109,600	278,800
MARSHALL, MARK W	5.040	116,700	249,800
MARSHALL,SHARON, J	2.100	107,800	204,600
MARSTON CEMETERY	0.200	44,000	44,000
MARSTON, GALE D	2.000	120,000	209,800
MARSTON, LEWIS B	2.500	97,800	223,000
MARSTON, SAMUEL A	7.700	13,900	13,900
MARSTON, SAMUEL A	4.300	8,600	8,600
MARSTON, SCOTT	12.430	102,301 cu	270,401
MARSTON, SHAWN	5.400	108,300	282,300
MARTEL, JONATHAN	2.500	111,300	227,100
MARTELL, JOHN	5.000	108,600	230,900
MARTIN, JASON	1.510	106,000	313,000
MARTINEAU, MICHAEL	2.855	155,500	187,700
MASON, EDWIN R	1.200	96,000	158,000
MASON, ROXY-ANN E	0.230	63,300	100,800
MATOTT, RAYMOND G. & LENYA	3.800	113,000	295,900
MATTICE, ANN	11.450	1,052 cu	1,052
MATTICE, RONALD	12.260	110,792 cu	317,992
MATTICE, RONALD	11.660	726 cu	726
MATTRELLA, REGINA-TRUSTEE	5.600	117,800	308,300
MATULAITIS, DEBRA L.	2.190	140,300	251,600
MAYVILLE FAMILY TRUST OF 1997	2.100	251 cu	251
MAYVILLE FAMILY TRUST OF 1998	10.700	106,137 cu	340,537
MAYVILLE JR., ALLEN G	27.000	118,441 cu	283,141
MAYVILLE, KATHRYN I	3.100	112,800	228,300

Owner	Acres	Land	Total
MAYVILLE, LOREN	20.000	109,078 cu	223,678
MCANNEY, ROBERT H	8.592	213,900	402,500
MCANNEY, ROBERT H	55.000	5,007 cu	5,007
MCCALLISTER, ALAN D.	5.930	194,600	388,500
MCCANN, RICHARD J & DIANE M	2.000	110,000	147,500
MCCARTHY, MARY JANE	20.300	139,000	281,800
MCCARTHY, MARY JANE	40.000	4,746 cu	4,746
MCCORMACK, JODY R.	2.300	97,100	350,700
MCCORMACK, RICHARD	3.710	101,800	218,900
MCCORMACK, TERRANCE R	12.030	108,520 cu	280,720
MCCREA, BRIAN P.	5.930	118,400	236,400
MCCULLOCK, KEVIN P.	5.220	106,300	301,300
MCCULLY, PAUL E	2.000	100,000	292,300
MCDONNELL, JOHN J	0.180	43,200	134,200
MCFARLAND, KELLIE M	0.000	0	32,300
MCGOWAN, JOHN	62.000	117,094 cu	226,594
MCINTOSH, CRAIG R	4.200	114,200	236,700
MCINTOSH, EVAN	2.900	112,300	226,900
MCINTOSH, MARK & LORI	25.300	112,003 cu	242,503
MCINTYRE SR., WAYNE	0.460	79,700	150,900
MCJUARY, LAURA	3.490	103,700	196,800
MCKAY, MICHAEL J	23.500	121,002 cu	619,002
MCKENNA, CHRISTOPHER E	5.100	116,800	290,100
MCKERLEY, JAMES P REVOC TRUST	63.900	119,357 cu	615,057
MCLAUGHLIN, TRACEY A.	8.010	133,000	276,500
MCPHAIL-JR, CHESTER C	3.010	87,500	202,400
MCRAE SR., KENNETH R.	5.670	107,200	290,000
MCTIGUE, JOHN	2.000	110,000	239,000
MEEHAN, JEFFREY C	0.070	14,000	14,000
MEEHAN, JEFFREY C	2.500	99,100	341,300
MEEHAN, JEFFREY C	5.500	668 cu	668
MEEHAN, JEFFREY C	65.300	7,956 cu	7,956
MEHER, SOPHIA M.	7.150	131,400	276,000
MENARD, BRIAN A	5.150	107,700	283,900
MERCIER, DANIEL G.	3.040	102,100	231,500
MERRILL FAMILY REV TRUST	13.920	99,208 cu	260,208
MERRILL, BRUCE W	13.400	94,519 cu	293,319
MERRILL, FRANK	7.240	225,900	675,900
MERRILL, FRANK	24.410	63,931 cu	63,931
MERRILL, FRANK L	1.690	159 cu	159
MERRILL, FRANK L	1.330	125 cu	125
MERRILL, FRANK L	0.930	87 cu	87
MERRILL, FRANK L	0.970	91 cu	91
MERRILL, FRANK L	1.220	114 cu	114
MERRILL, FRANK L	2.040	191 cu	191
MERRILL, FRANK L	0.780	73 cu	73
MERRILL, FRANK L	0.760	71 cu	71
MERRILL, FRANK L	0.790	74 cu	74
MERRILL, FRANK L	0.860	81 cu	81
MERRILL, FRANK L	0.750	70 cu	70
MERRILL, FRANK L	0.850	80 cu	80

Owner	Acres	Land	Total
MERRILL, FRANK L	0.850	80 cu	80
MERRILL, FRANK L	0.770	72 cu	72
MERRILL, FRANK L	0.850	80 cu	80
MERRILL, FRANK L	1.190	112 cu	112
MERRILL, FRANK L	1.340	126 cu	126
MERRILL, FRANK L	0.770	72 cu	72
MERRILL, FRANK L	0.770	72 cu	72
MERRILL, FRANK L	0.760	71 cu	71
MERRILL, FRANK L	0.750	70 cu	70
MERRILL, FRANK L	16.980	1,485 cu	1,485
MERRILL, FRANK L	0.850	74 cu	74
MERRILL, FRANK L	0.760	66 cu	66
MERRILL, FRANK L	0.780	95 cu	95
MERRILL, FRANK L	0.770	67 cu	67
MERRILL, FRANK L	0.780	68 cu	68
MERRILL, FRANK L	5.200	454 cu	454
MERRILL, KARL	17.353	121,195 cu	180,295
MERRIMACK TIMBER SERVICE INC.	19.027	265,400	801,700
MERTZ, PAUL	8.040	230,500	297,600
MESSINA, VINCENT B	3.200	111,200	264,100
MGS LIVING TRUST	3.050	122,600	415,100
MICHAEL, KAREN E	2.200	108,100	193,700
MICHAUD, TED	5.010	110,800	155,900
MICUCCI, CARL	3.010	90,500	90,500
MICUCCI, CARL A	2.490	111,200	401,700
MIHACHIK SR., DAVID & KATHLEEN	1.000	79,800	206,500
MILANO, ETHEL-TRUSTEE	5.430	118,400	275,200
MILANO, SOPHIA I	14.330	2,938 cu	2,938
MILLETTE, EDWARD R	3.900	114,800	296,500
MILLETTE, RICHARD D	42.800	121,325 cu	254,525
MILLCAN NURSERIES, INC.	14.000	2,547 cu	2,547
MILLCAN NURSERIES, INC.	94.000	311,400	1,149,800
MINER, DOUGLAS C.	5.800	118,200	232,600
MINER, PAUL	0.000	0	37,000
MITCHELL SR., BERNARD A	21.650	119,906 cu	221,606
MITCHELL, COURTLAND	2.200	108,100	221,800
MITCHELL, GUY A.	7.350	121,200	302,500
MIXER, LINWOOD	1.900	109,500	237,000
MJF TRANSPORT LLC	1.110	114,700	234,700
MOBBS IRREVOC TRUST, JAMES & H	2.800	109,900	213,200
MOBBS JR, OLIVER	5.600	117,800	229,800
MOBBS, MICHAEL	2.900	100,600	249,100
MONROE, JOHN L	16.300	2,240 cu	2,240
MONTAMBEAULT, JOSEPH A.	4.230	124,700	397,900
MONTERIO, TODD	1.000	95,000	283,800
MONTMINY, GUY C	2.120	117,200	314,600
MOORE DONNA, TRUSTEE OF	1.300	100,800	282,600
MOORE-SR, SAMUEL B	7.400	614 cu	614
MOORE-SR, SAMUEL B	5.000	118,549 cu	312,349
MOREY, DAVID	23.400	89,375 cu	227,975
MORIN, BRIAN D	2.630	109,400	518,600

Owner	Acres	Land	Total
MORRISON, RANDOLPH D	0.360	78,000	126,900
MORSE, GRETCHEN REVOCABLE TRUS	2.290	142,500	390,300
MOSES, ALVIN R	10.800	20,700	20,700
MOSES, BRENT A	4.850	112,200	274,100
MOSES, BRENT A	2.068	107,700	198,500
MOSES, FRED A	2.400	176,400	802,100
MOSES, FRED A	3.100	143,100	392,900
MOTT, EDWIN	4.770	149,700	258,800
MOYER, WALTER A.	2.030	95,100	139,700
MSM NO. THREE CHICHESTER, LLC	6.060	178,900	386,100
MSM NO. THREE CHICHESTER, LLC	0.500	74,800	74,800
MUDGETT, KEVIN J.	16.000	110,535 cu	224,135
MUELLER, THOMAS M.	5.000	117,500	258,700
MULCAHY JR., ROBERT	3.100	102,800	190,000
MULLANEY, JAMES M	2.130	96,300	96,300
MULLANEY, KEVIN J.	5.626	112,800	254,600
MULRONEY REV. TRUST, ROBERT J	1.200	105,100	155,700
MURENZI, HONORE M	3.125	110,900	266,400
MURRAY, BRIAN	3.900	103,000	314,000
MURRAY, JAMES M	2.700	111,800	236,500
MURRAY, KEVIN M	4.000	118,200	395,300
MURRAY, MARTHA L	6.000	136,800	290,900
NADEAU, STEVEN E	5.570	118,700	235,400
NAIDITCH, CINDY L - TRUSTEE	2.100	107,800	226,800
NARDINI, ROBERT F	1.100	91,700	243,600
NAULT, BRUCE A	2.000	110,000	244,800
NELSON REVOC. TRUST, DOROTHY P	2.100	107,800	205,500
NELSON, PAULA J	3.000	111,300	216,600
NEW ENGLAND FLOWER FARMS, LLC	25.900	2,429 cu	2,429
NEWHOOK, WAYNE A.	2.570	111,400	291,800
NICASTRO, ANTHONY J	3.800	113,000	326,500
NICHOLS, ARTHUR M	5.500	117,600	197,200
NICHOLS, LAURIE E	13.800	105,451 cu	177,351
NICKERSON, IAN E	2.200	108,100	264,900
NICKERSON, MARTHA	4.100	127,100	269,100
NICOLAISEN, PAUL J	5.080	127,400	230,200
NNE TELEPHONE OPS, LLC	0.160	44,800	44,800
NOEL, LUCILLE	0.600	90,900	203,300
NOLAN, LORI J	2.000	120,000	381,000
NOLIN, ARMAND J., III	4.800	67,500	67,500
NOLIN, DENNIS	17.500	2,225 cu	2,225
NOLIN, DENNIS A	17.400	3,645 cu	3,645
NOLIN, DENNIS A	54.500	126,054 cu	617,254
NOLIN, DENNIS A	8.600	677 cu	677
NOLIN, DENNIS A	13.000	999 cu	999
NOLIN, SHANNON	3.020	103,600	212,100
NOONAN-JR, RICHARD E	10.000	120,900	121,900
NOYES III, CHARLES M	3.100	110,900	277,300
NOYES, JOSIAH ROBERT	2.010	100,000	207,100
NYHAN, KOREY M	0.530	94,200	208,500
O'BRIEN, EDWARD P.	40.000	340,400	433,000

Owner	Acres	Land	Total
O'CONNOR, GLORIA J	0.000	0	29,800
OLIVER, MALCOLM C	29.900	3,761 cu	3,761
ONOROSKI, MICHAEL	5.000	127,500	343,000
ORCHARD, GEORGE W	2.060	100,200	325,000
ORDWAY, BRUCE S.	7.800	114,100	281,700
ORDWAY, EDWARD JR.	1.100	104,800	202,100
ORDWAY, ESTATE OF DANA G.	43.119	5,434 cu	5,434
ORDWAY, ESTATE OF DANA G.	0.560	82,800	207,300
ORDWAY, MARY L	5.000	115,300	219,900
ORDWAY, PAUL E	46.000	7,835 cu	7,835
ORDWAY, PAUL E	5.273	107,200	231,100
O'ROURKE, JAMES E & DOROTHY F	6.340	130,600	313,400
O'ROURKE, WENDY L	18.568	103,193 cu	268,593
PAGE, MAURICE R.	2.270	110,500	285,400
PALISI, ANTHONY J	0.140	400	28,000
PALISI, ANTHONY J	0.600	74,000	165,800
PALISI, ANTHONY J	1.300	61,300	61,300
PALMER, HENRY M	19.100	122,077 cu	253,077
PALMQUIST, MURIEL	2.000	78,200	78,200
PALYS, DAN	4.000	113,600	186,200
PAPPAS, JAMES G	2.000	132,500	268,500
PARADIS, GERARD	66.980	160,417 cu	500,617
PARENT, MICHELLE A	2.360	90,900	231,100
PARKERSON, JOHN L.	2.800	82,800	173,700
PASSLER, ALAN D	5.300	104,700	282,700
PATTEN JR., ROBERT	5.020	107,400	310,400
PATTERSON, JULIE A	2.400	86,000	121,800
PATTERSON, JULIE A	1.900	106,264 cu	326,664
PATTERSON, JULIE A	19.900	84,407 cu	84,407
PAUL, DAVID A.	5.080	154,300	269,800
PAUL, JAMES H	1.000	117,000	196,400
PAVEGLIO, D. MICHAEL-TRUSTEE	5.000	116,600	332,400
PEARSON, KEVIN S	2.690	121,900	388,300
PELILLO, PATRICIA	6.360	108,700	250,800
PELLETIER, ANNALISA	3.020	112,600	214,300
PEREIRA, PAUL	1.900	101,900	264,900
PERRON, ALAN S.	5.220	93,500	93,500
PERRON, ALAN S.	0.000	0	21,000
PERRON, RAYMOND A	1.100	105,100	183,200
PESCINSKI, CHERYL	2.100	107,800	340,500
PETERS III, W. WESLEY	3.400	81,300	81,300
PETERS, ANN H	9.300	124,900	244,100
PETERS, THOMAS & GLORIA	0.000	0	34,000
PETERSON, BRENDA A.	2.230	120,600	278,700
PHELPS, DARLENE M	31.270	159,321 cu	303,621
PHELPS, THERESA	90.730	194,073 cu	264,273
PHILBROOK, CAROL C.	5.102	116,700	439,800
PHILLIPS AUTO SALES	3.770	251,200	365,600
PHINNEY, JOSEPH	5.500	117,200	288,400
PIKE, FRANCIS E	25.790	113,515 cu	207,115
PIKE, FRANCIS E	3.500	91,800	91,800

Owner	Acres	Land	Total
PIKE, GORDON	1.700	106,600	106,600
PIKE, GORDON	0.000	0	28,500
PIKE, JAMIE	5.680	68,879 cu	68,879
PIKE, JAMIE	6.220	667 cu	667
PIKE, JAMIE	7.490	989 cu	989
PIKE, RONALD	14.000	2,720 cu	2,720
PIKE, RONALD	9.100	163 cu	163
PIKE, RONALD	14.500	1,335 cu	1,335
PIKE, RONALD	4.400	79 cu	79
PIKE, RONALD	41.300	115,218 cu	189,018
PIKE, VELNA	70.000	5,808 cu	5,808
PIKE, VELNA	15.200	273 cu	273
PILLSBURY, JAMES A	3.400	139,700	330,500
PINCKNEY, DAVID R	5.110	116,800	339,800
PITMAN, DOUGLAS W & JANNA M	9.820	125,900	413,300
PITMAN, TIMOTHY J, TRUSTEE	5.340	117,300	372,300
PLACE, JAMES S	1.900	95,500	133,600
PLUMMER, CARL	5.100	110,800	198,900
PLUMMER, CARROLL E	3.020	102,600	229,400
PLUNKETT, JAMES T.	12.400	133,912 cu	363,212
PM DEVELOPMENT TRUST	6.610	99,200	99,200
POIRIER, JOHN E	15.100	96,347 cu	287,647
POIRIER, MICHAEL A	1.780	98,900	228,100
POLLINGER, JULIE A	5.000	110,800	365,300
PORTER, ROBERT A. JR.	2.060	100,100	275,000
POST REVOCABLE TRUST OF 2009	6.700	119,900	121,400
POTTER, DOUGLAS J	2.300	100,200	221,700
POTTER, ELDORA T.	2.500	101,300	228,600
POTTER, FREDERICK W	2.570	122,000	217,000
POTTER, JOHN S	1.100	86,000	194,100
POTTER-JR, THEODORE A &	2.940	101,800	309,100
POULIN, JEAN	2.650	99,500	321,300
POULIOT, WENDY J	3.070	122,100	368,100
POWER, JAMES E	3.000	112,000	285,800
PRATT, JOHN C.	4.200	111,700	193,600
PRATT, RICHARD M 2002 TRUST	4.000	114,000	280,600
PRESBY, JR., ARTHUR E	13.330	147,900	337,700
PRESCOTT, BENJAMIN S	0.490	81,100	191,200
PRETE, DAVID J	3.600	124,000	390,700
PREVE, TAMI M.	5.000	110,800	284,800
PRICE, ARNOLD	29.200	119,333 cu	197,933
PRICKETT, JOHN D	13.800	110,027 cu	311,927
PROUT, RYAN D	0.280	67,200	176,800
PUBLIC SERVICE CO OF NH	0.060	11,600	11,600
PUBLIC SERVICE CO OF NH	43.300	117,400	1,106,700
PURVIS, MICHAEL H	12.600	72,238 cu	163,638
PUTMAN, JAMES D	5.030	116,700	303,900
PYNN, KENNETH R	4.159	114,100	432,800
R.P.W. REVOCABLE TRUST	19.000	175,495 cu	566,695
RAJPOLT, MICHAEL	2.900	88,200	88,200
RAJPOLT, MICHAEL	2.800	82,000	82,000

Owner	Acres	Land	Total
RANDALL TRUST, THE LUCILLE M	38.000	100,582 cu	251,582
RANDALL, FRANK	5.070	105,300	200,400
RAPOSA, JULIE A	0.700	85,400	208,100
RAUTER, UDO	0.580	95,300	209,200
REALTY INCOME CORPORATION	16.294	450,760 cu	4,923,160
REINHARDT, BERND	5.000	116,600	253,800
RICH, MARSHA A.	2.090	88,200	88,200
RICH, MARSHA A.	2.010	97,800	285,300
RICHARDSON, RAYMOND	2.000	107,500	223,500
RICKER, LARRY E.	5.000	97,500	255,100
RICKER, MATTHEW E	9.380	107,700	286,700
RICKER, RICHARD D	7.207	120,900	271,200
RICKER, RICHARD D	1.550	106,200	194,800
RICKER, RUSSELL D.	3.500	112,100	361,200
ROBERTS, DONALD D. JR.	5.090	124,500	394,700
ROBERTS, GREGORY J.	0.690	97,700	193,300
ROBINSON, JR., JOHN W	2.900	99,200	240,500
ROBINSON, LORRAINE	1.640	171,900	302,000
ROBINSON, LORRAINE	10.720	197,300	257,300
ROBINSON, LORRAINE	0.000	0	19,700
ROBINSON, LORRAINE	0.000	0	34,500
ROBINSON, LORRAINE	0.000	0	31,600
ROBINSON, LORRAINE	0.000	0	31,500
ROBINSON, LORRAINE	0.000	0	31,000
ROBINSON, LORRAINE	0.000	0	2,300
ROBINSON, LORRAINE	0.000	0	33,500
ROBINSON, LORRAINE	0.000	0	2,000
ROBINSON, LORRAINE	0.000	0	24,100
ROBINSON, MICHAEL	2.250	114,600	319,300
ROBINSON'S MOBILE HOME PARK	3.300	111,500	189,500
ROBINSON'S MOBILE HOME PARK	3.300	89,200	89,200
ROGERS REV. TRUST, JAMES W	6.080	98,000	320,200
ROGERS REV. TRUST, JAMES W	8.750	70,900	70,900
ROGERS, GEORGE J	2.530	111,100	275,000
ROKEH, JON A	3.700	114,300	295,800
ROMA, DAVID A	10.000	126,200	379,100
ROTT, DONALD	2.400	108,700	285,400
ROUNDS, DAVID	14.060	104,140 cu	337,140
ROUSSEAU, GERARD W	3.060	112,700	272,100
ROY, BRUCE	2.120	120,300	399,700
RTD REALTY, LLC	9.850	340,500	581,000
RUEL, MARY A.	2.678	109,600	257,100
RUOFF, FRED	11.000	78,862 cu	105,062
RUOFF, FRED	2.500	95,141 cu	233,641
RUOFF, FRED	7.500	543 cu	543
RUPE, DAVID J	2.000	120,000	359,200
RUSHTON, STEVEN S.	3.700	112,700	275,400
RUSSELL, PAMELA L.	5.500	102,000	248,000
RUTHERFORD, STEVEN R TRUST	5.510	96,600	96,600
RUTHERFORD, STEVEN R TRUST	5.010	117,400	290,800
RYAN, BARRY F	2.000	72,000	72,000

Owner	Acres	Land	Total
RYAN, LARRY	1.100	95,500	236,000
RYAN,LARRY, F. BARRY, & GARY	1.300	17,400	17,400
RYMES, JAMES T	2.030	120,100	304,500
RYMES, JOHN A.	19.000	193,842 cu	449,842
S&JB REALTY, LLC	2.470	176,600	772,600
S&JB REALTY, LLC	7.700	103,400	103,400
S&JB REALTY, LLC	1.200	107,500	107,500
SABOL 2009 REV. TRUST, JOHN T	1.700	133,300	355,200
SABOL CHICHESTER PPTY, LLC	2.200	120,700	322,000
SALACH, MICHAEL S	0.500	85,000	170,400
SANBORN REVOCABLE TRUST	7.700	112,900	310,900
SANBORN, ANSEL N	2.700	89,800	89,800
SANBORN, ANSEL N	3.500	113,800	350,100
SANBORN, DALE A	2.370	110,900	267,600
SANBORN, DENNIS	5.200	106,400	125,200
SANBORN, EDWIN E	0.910	104,400	182,000
SANBORN, MADELINE L.TRUST	2.000	50,000	60,000
SANBORN, MADELINE L.TRUST	2.100	98,000	265,000
SANBORN, PAUL W	60.000	7,600 cu	7,600
SANBORN, PAUL W	3.400	111,800	270,400
SANBORN, PAUL W	13.200	2,330 cu	2,330
SANBORN, WALTER L.-TRUSTEE	1.700	96,900	246,100
SANFORD, JOHN W	5.690	118,000	320,800
SARGENT, JR., RICHARD A	5.840	118,200	188,600
SARGENT, MICHAEL	5.080	116,800	498,300
SARGENT, MICHAEL S	18.400	220,300	336,800
SASSI, RONALD R	7.240	112,700	297,100
SATURLEY REV. TRUST, JOHN L	11.620	1,704 cu	1,704
SATURLEY REV. TRUST, JOHN L	1.500	92,600	248,300
SATURLEY, BENJAMIN J	2.040	97,900	176,200
SAVAGE, LISA M.	2.710	111,800	315,500
SAWTELLE, GEORGE	0.620	83,900	179,700
SAYER REV. TR., MARY L	0.750	99,000	179,700
SCAFIDI, ALFRED C	2.000	107,500	273,100
SCHEYS-JR, CHARLES B	0.170	63,800	155,000
SCHREIER, GARY L.	98.100	17,729 cu	17,729
SCHREIER, GARY L.	13.199	158,861 cu	721,461
SCHREIER, GARY L.	25.800	3,135 cu	3,135
SCHREIER, GARY L.	1.940	925 cu	925
SCHREIER, GARY L.	4.900	2,337 cu	2,337
SCHREIER, GARY L.	20.700	1,423 cu	1,423
SCHULTE JR, ALAN B	2.818	111,000	243,800
SCOTT, NEAL J	1.750	106,800	230,900
SCOTT, TRACY	4.800	225,800	346,400
SEAMANS, ROBERT A	1.200	80,600	205,200
SEAMON, STEPHEN E	5.000	117,500	214,200
SEYMOUR, GEOFFREY	2.090	99,200	180,500
SHACKFORD, LORI	4.530	126,300	295,100
SHAMEL, KATHERINE A	4.800	117,000	362,000
SHAW, CARLYLE	52.000	5,958 cu	5,958
SHAW, FREDERICK B	7.100	3,386 cu	3,386

Owner	Acres	Land	Total
SHAW, FREDERICK B	32.046	112,631 cu	288,031
SHAW, FREDERICK B	54.900	3,509 cu	3,509
SHAW, ROBERT JR T	3.300	112,300	260,000
SHAW, ROBERT JR T	2.100	110,200	158,100
SHIBLES, CRAIG	2.810	122,800	396,100
SILFIES, BRIAN C.	0.180	12,400	12,400
SISTI, MARK L	3.570	8,900	8,900
SISTI, MARK L	0.830	160,300	525,200
SKEEN, ROBERT A	5.900	118,400	340,200
SKIDMORE, CODY P	2.080	120,200	345,200
SMIRNIOUDIS, ELIAS G	2.030	117,400	494,100
SMIRNIOUDIS, KOSMAS	24.000	151,200	183,700
SMITH, CHRISTINE J	2.188	120,500	264,200
SMITH, CRIS	10.960	141,200	287,800
SMITH, GENE W	4.857	106,000	185,200
SMITH, KENNETH B	6.610	121,200	208,500
SMITH, KENNETH C., JR	1.830	124,900	262,400
SMITH, KENNETH J.	9.900	23,800	37,700
SMITH, PAMELA	11.230	1,765 cu	1,765
SMITH, SARA	2.640	68,580 cu	68,580
SMITH, STEPHEN C.	2.440	118,800	362,400
SMITH-SR, GLEN	0.000	0	23,400
SNOW, JOHN E	2.100	96,400	167,300
SOLBERG, ALVIN B	2.000	96,000	200,500
SONIA, JOHN R	5.860	116,100	308,800
SOULE, DEBORAH	6.200	120,300	233,700
SPAULDING, PAUL E REV. TRUST	4.100	115,300	306,900
SPRINGLEAF FINANCIAL SERVICES	5.120	127,600	316,400
ST. LAURENT, DALE	0.390	75,500	182,700
ST. LAURENT, NANCY S	3.680	185,300	548,800
ST. LAURENT, RAYMOND-TRUSTEE	4.900	9,800	9,800
STACKHOUSE, ROBERT W.	2.270	100,500	193,100
STANUCH, DAVID B.	6.120	118,800	266,300
STATE OF NEW HAMPSHIRE	2.200	112,700	112,700
STATE OF NEW HAMPSHIRE	0.230	64,400	64,400
STATE OF NEW HAMPSHIRE	0.200	48,000	48,000
STATE OF NEW HAMPSHIRE	2.490	113,700	113,700
STATE OF NEW HAMPSHIRE	0.490	94,600	94,600
STATE OF NEW HAMPSHIRE	1.400	108,600	108,600
STATE OF NEW HAMPSHIRE	1.200	107,500	107,500
STATE OF NEW HAMPSHIRE	1.000	106,400	106,400
STATE OF NEW HAMPSHIRE	0.010	2,000	2,000
STATE OF NEW HAMPSHIRE	1.300	114,800	114,800
STATE OF NEW HAMPSHIRE	0.150	45,000	45,000
STATE OF NEW HAMPSHIRE	1.200	97,900	97,900
STATE OF NEW HAMPSHIRE	1.500	99,500	99,500
STATE OF NEW HAMPSHIRE	7.600	113,600	278,000
STATE OF NEW HAMPSHIRE	0.500	68,000	68,000
STATE OF NEW HAMPSHIRE	0.060	3,800	3,800
STATE OF NEW HAMPSHIRE	0.110	33,000	33,000
STEED, KEVIN M	5.100	137,400	310,700

Owner	Acres	Land	Total
STEED, RICHARD K	2.000	110,000	242,600
STEVENS, DONNA	2.000	99,000	190,100
STEVENS, LUKE T	1.000	104,500	231,000
STEVENS, LUKE T	3.500	7,000	7,000
STEVENS, MARILYN Q; FAMILY TR	15.000	135,400	264,000
STEVENS, MARILYN Q; FAMILY TR	32.600	43,000	43,000
STEVENS, WILLIAM H	46.100	5,283 cu	5,283
STEWART, PHILLIP N	2.300	111,100	281,200
STILES, PAMELA A.	2.000	100,000	236,600
STOCK, JANE M	6.150	118,900	254,800
STONE, ERIC	2.030	88,000	198,800
STONE, JEFFREY G	4.290	125,700	358,900
STONE, JOSHUA R	12.093	139,004 cu	344,204
STONE, JOSHUA R	106.100	14,049 cu	14,049
STRAW, JENNIFER	0.000	0	19,400
STRAZZERI, JULIE L.	2.850	103,000	269,500
STURGEON, SARAH F	0.000	0	34,400
SUDAK, JAMES W	2.000	100,000	273,600
SUOMALA, MARK	5.100	85,000	85,000
SUOMALA, MARK	5.100	106,200	273,800
SURRAN, WILLIAM W	4.169	147,600	304,100
SURRAN, WILLIAM W	8.200	122,800	229,000
SURRAN, WILLIAM W	1.400	15,900	15,900
SWAIN, CHRISTINE	5.170	116,900	382,000
SWAIN, JEFFREY	25.000	99,755 cu	335,255
SWEATT, CAROL L	0.000	0	35,700
SWETT, NANCY E	1.000	91,200	181,000
SWIRKO, FRANCIS W	5.810	118,200	292,400
SYKES, BRIAN W	5.800	118,200	342,200
SYKES, ROBERT G, JR	1.300	131,800	330,400
SYKES, ROBERT G, JR	25.000	4,335 cu	4,335
TALON, ROBERT E	6.720	79,500	79,500
TANGUAY, JASON M.	2.010	120,000	326,500
TAPP, DARREN S	5.650	117,900	301,000
TAYLOR REV. TR, THE BRENDA E	1.300	95,800	231,800
T-D CORPORATION	45.200	0	0
TDS TELECOM	0.150	7,900	8,800
TDS TELECOM	1.700	193,100	630,000
TDS TELECOM	0.000	0	442,200
TEMPLE, SCOTT E	3.350	123,400	274,700
TEPPER, E. SCOTT	7.930	110,300	369,900
TEPPER, E. SCOTT	5.460	133,400	364,000
TEPPER, ERNEST	7.680	111,200	253,100
TESTERMAN, PATRICK A	14.716	113,299 cu	317,899
THARP, DEBORAH A.	4.000	113,600	373,800
THE ER REALTY TRUST	4.700	11,800	11,800
THE SHIRT GUY, LLC	10.800	189,800	486,000
THERIAULT, SHAUNNA M.	2.000	110,000	225,800
THERIAULT, SHAWN	2.300	100,800	217,600
THERRIEN, MICHAEL J	20.800	67,802 cu	67,802
THIBEAULT, EDWARD	4.900	117,300	249,400

Owner	Acres	Land	Total
THIBEAULT, ROBERTA	10.400	134,100	252,200
THIBEAULT, SCOTT	9.600	121,500	366,300
THOMAS, JAMES S.	13.600	154,645 cu	488,645
THOMAS, JAMES S.	2.100	1,002 cu	1,002
THOMAS, MARK S	1.670	108,200	273,500
THOMPSON, ELIZABETH	1.700	82,700	173,400
THORNE, CLARK E.	0.939	103,200	212,700
THORNE, DAVID	20.000	144,500	287,000
TIERNAN, PATRICIA A.-TRUSTEE	2.100	110,300	284,900
TIMM, GIL	52.200	5,815 cu	5,815
TIMM, GIL	17.480	162,200	446,000
TIMM, TRILI	8.270	87,900	87,900
TINGLEY, RODERICK	1.900	97,500	285,500
TITUS, ANN G	1.900	79,600	79,600
TOMBARELLO, GEORGE R & ALICE A	48.638	4,479 cu	4,479
TOPOUZOGLOU, JOHN	48.200	5,009 cu	5,009
TORREY, ANTHONY	2.900	91,700	185,200
TORREY, CARA LYNN	5.200	106,300	271,100
TOUSIGNANT, JOHN	0.320	106,400	227,500
TOUSIGNANT, JOHN	14.600	113,600	276,500
TOWLE REVOCABLE TRUST, BRADLEY	6.120	110,100	258,100
TOWLE, ALLAN MARTIN, EST OF	12.000	17,100	17,100
TOWLE, JAMES D	20.700	100,630 cu	148,730
TOWLE, THOMAS N	1.800	106,900	284,000
TOWN OF CHICHESTER	11.260	45,300	45,300
TOWN OF CHICHESTER	111.200	97,000	97,000
TOWN OF CHICHESTER	21.200	12,200	12,200
TOWN OF CHICHESTER	7.900	1,900	1,900
TOWN OF CHICHESTER	5.060	6,200	6,200
TOWN OF CHICHESTER	8.160	36,200	36,200
TOWN OF CHICHESTER	0.990	94,800	377,200
TOWN OF CHICHESTER	10.920	121,400	493,300
TOWN OF CHICHESTER	0.920	59,800	59,800
TOWN OF CHICHESTER	0.700	164,000	273,900
TOWN OF CHICHESTER	31.000	179,100	179,100
TOWN OF CHICHESTER	0.200	50,000	180,800
TOWN OF CHICHESTER	0.170	21,300	21,300
TOWN OF CHICHESTER	0.850	119,600	119,600
TOWN OF CHICHESTER	55.600	295,000	2,362,600
TOWN OF CHICHESTER	8.100	19,600	19,600
TOWN OF CHICHESTER	15.200	643,400	672,200
TOWN OF CHICHESTER	26.200	194,800	275,200
TOWN OF CHICHESTER	1.100	97,400	97,400
TOWN OF CHICHESTER	31.500	134,500	140,600
TOWN OF CHICHESTER	0.160	9,000	9,000
TOWN OF CHICHESTER	0.280	61,600	61,600
TOWN OF CHICHESTER	3.600	7,200	7,200
TOWN OF CHICHESTER	1.740	86,900	86,900
TOWN OF CHICHESTER	0.220	600	600
TOWN OF CHICHESTER	0.300	20,600	20,600
TOY, MARY ANN	3.030	122,600	342,500

Owner	Acres	Land	Total
TRASK, BARRETT K	3.200	113,000	272,700
TROTTER, KATHLEEN	2.000	107,500	187,300
TUCKER, E J	1.000	95,000	195,800
TULLIS, NEIL C.	2.200	110,400	366,000
TUMASZ, STEVEN J.	7.260	117,000	315,600
TURNER, JEREMIAH	0.000	0	22,900
TWIN HARTS REALTY TRUST LLC	5.750	192,900	565,100
TWOMEY, PAUL	0.000	0	15,200
TWOMEY, PAUL J	26.400	107,391 cu	432,391
TWOMEY, PAUL J	1.700	19,400	19,400
UITTS, JOHN C-TRUSTEE	2.040	100,100	244,300
UNITED METHODIST CHURCH	0.500	85,000	305,100
UNITED METHODIST CHURCH	0.300	82,500	221,100
UNITIL ENERGY SYSTEMS, INC	0.000	0	3,187,200
UPHAM FAMILY TRUST	4.000	113,600	290,500
UPHAM FAMILY TRUST	10.000	1,279 cu	1,279
US BANK NATIONAL ASSOCIATION	13.350	108,164 cu	209,064
VALENTIN, KAREN J	2.000	110,000	269,000
VALENZE, CLAUDE E.	6.990	136,071 cu	316,471
VALENZE, CLAUDE E.	5.010	1,911 cu	1,911
VALLEE, GLEN	12.890	119,506 cu	289,806
VALOTTO, MICHAEL J.	2.150	120,400	299,100
VELICKY, DAVID H.	1.500	93,600	205,700
VIALI, JAMES	2.020	100,100	256,900
VIEN JR., PAUL L	4.400	96,000	164,400
VIEN, GILBERT	2.300	90,600	121,700
VIENS, RUDOLPH	2.000	90,000	179,700
VIGUE, CYNTHIA	4.940	116,400	310,700
WADE, LISA K.	15.900	111,970 cu	325,570
WAGNER FAMILY TRUST	10.370	125,900	370,600
WAKELIN, JOHN R	9.000	113,800	277,300
WALKER, GLENN	1.910	109,500	336,100
WARREN, ROSE A	36.000	111,901 cu	119,501
WARREN, ROSE A	71.500	100,547 cu	222,747
WATERS, SHIRLEY	2.000	100,000	209,700
WATERS, SHIRLEY	4.100	77,400	77,400
WATERS, SHIRLEY	27.200	97,004 cu	205,504
WATSON, EDDIE	4.850	136,000	597,300
WEATHERVANE SEAFOOD	9.960	376,700	1,116,100
WEEKS, RICHARD	10.000	688 cu	688
WEIR, CHRISTOPHER	2.000	88,000	193,500
WEIR, EARL	20.000	133,900	446,900
WEIR, JASON	55.200	188,300	397,500
WEIR, MARILYN R	10.600	15,300	15,300
WEIR, TACEY	2.000	110,000	231,900
WELCH JOINT REVOCABLE TRUST	16.400	101,589 cu	188,389
WELCH, EDWARD J	8.000	122,400	252,100
WEST, JOHN H	1.400	93,100	237,600
WEST, ROBERT-TRUSTEE	25.000	88,175 cu	88,175
WESTOVER, CARL D., III	9.500	112,600	319,900
WESTOVER, CARL D., III	5.000	12,500	12,500



Owner	Acres	Land	Total
WGS HOLDINGS I, LLC	5.057	430,500	1,053,800
WHEELER, RAYMOND D	6.100	118,800	305,800
WHITCOMB, ROBERT G.	5.670	109,000	234,800
WHITE, CECIL D	1.600	106,300	238,600
WHITE, DONALD	6.100	118,800	269,800
WHITE, JONATHAN S	5.266	117,100	318,100
WHITE, PETER J	1.347	106,400	284,200
WHITE, WILLIAM J, JR.	0.620	83,900	164,400
WHITEHEAD, HELEN	0.290	60,900	204,700
WHITING, ELIZABETH ANN	10.300	113,900	232,900
WHITMAN, F GERALD	2.020	107,600	225,800
WILCOX JR., ROBERT A	4.820	104,900	228,600
WILCOX, BRODIE W	3.020	112,600	190,000
WILEN, BRUCE	19.000	97,182 cu	266,882
WILLIAMS, LINDA D.	4.600	132,700	286,900
WILLIAMS, MICHAEL R	2.500	81,300	81,300
WILLIAMS, MICHAEL R	17.700	103,994 cu	285,394
WILSON JR, WILLIAM H	32.300	202,500	579,600
WILSON, DAVID	0.770	111,900	240,400
WINSLOW, JAMES L.	12.360	110,214 cu	267,714
WRIGHTINGTON, BRANDON	10.290	110,000	276,600
WYATT, CRAIG A	3.900	104,800	218,100
YEATON TRUST, A.G./J.M.	2.300	97,100	229,800
YORK, KIMBERLY	5.970	118,500	277,800
YOUNG, EDWARD P	0.000	0	20,600
YOUNG, NANCY	5.200	132,700	344,000
ZIRNGIEBEL, ARTHUR	0.000	0	27,500